

Legislative

The City Council is the legislative and policy-making body of the City government. The Mayor and the council members, working together as a single body, are entrusted with representing and interpreting the needs of Loveland citizens by balancing diverse public interests, establishing policies, and providing leadership and vision for the community. The Council appoints a City Manager to implement policies and manage the day-to-day operations of the Loveland municipal government. In addition, the Council appoints a City Attorney and a Municipal Judge. The Council also oversees the City's 21 citizen boards and commissions.

In elections, held the first Tuesday in November of odd-numbered years, voters select the Mayor and members of the City Council. The Council has a total of nine members. Each of four city wards elects two council members to serve staggered four-year terms. The Mayor, elected from the city at large, serves a two-year term. The Mayor Pro Tem is chosen by the affirmative vote of a majority of the entire Council. As compensation for their work on behalf of the citizens, council members are paid \$600 per month; the Mayor Pro Tem, \$800 per month; and the Mayor, \$1,000 per month.

Legislative Department Summary							
	'10 Actual	'11 Adopted Budget	'11 Revised Budget as of June	'12 Budget	'12 Budget / '11 Adopted % Change	'11 FTE	'12 FTE
General Fund							
CITY COUNCIL	\$106,423	\$125,880	\$125,880	\$126,200	0.3%	-	-
REVENUE							
GENERAL FUND SUBSIDY	106,423	125,880	125,880	126,200	0.3%		
Total Revenue	\$106,423	\$125,880	\$125,880	\$126,200	0.3%		
EXPENSE BY CATEGORY							
PERSONNEL SERVICES	75,499	78,360	78,360	78,180	(0.2%)		
SUPPLIES	1,754	2,270	2,270	22,770	903.1%		
PURCHASED SERVICES	29,170	45,250	45,250	25,250	-		
Total Expense	\$106,423	\$125,880	\$125,880	\$126,200	0.3%		

CHANGES COMPARED TO PRIOR YEAR ADOPTED

(180)	Decrease in personnel services for workers' compensation due to the allocation of the City's cost based on the Division's experience rating and forecasted liability costs.
30,500	Increase in supplies for food transferred from the Non-Departmental Division for pre-meeting meals.
(20,000)	Decrease in purchased services for travel and meetings.

- Core Changes
 - There are not core changes in this division.
- Funded Supplements
 - There are no funded supplements in this division.

(10,000)	<u>Financial Sustainability Reductions</u>
	(10,000) Reduction in supplies for food for pre-meeting meals.

320 Total Change

OTHER INFORMATION

- Unfunded Supplements
 - There are no unfunded supplements in this division.
- Equipment Replacement
 - No equipment is scheduled for replacement in this division.
- Capital Projects
 - There are no capital projects associated with this division.