



**PARKS AND RECREATION DEPARTMENT**  
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## LOVELAND PARKS AND RECREATION COMMISSION

Minutes ♦ July 14, 2011

**Present:** Neil Spooner, Jack Doyel, Gene Alvine, Deborah Manderscheid, Leighton Millar, Pam Wagner

**Staff:** Gary Havener, Keven Aggers, Larry Callihan, Carol Wallace

**Absent:** Twyla Dennis, Sean Cronin, Katie Davis, Hugh McKean (City Council Liaison)

**Call to Order:** The meeting was called to order at 4:30 pm.

**Minutes:** No minutes from June 9<sup>th</sup> meeting – no quorum

**Council Liaison Report:** None

### **Review of Non-Resident Pass Policy at the Chilson Center vs. Non-Resident Policy at the Golf Courses.**

There will be no change to the Chilson Center policy in regards to resident and Non-resident as submitted with the 2012 Budget.

### **Financial Sustainability Report – 2012 Budget Impacts to Parks & Recreation**

Commission members received information related to Parks & Recreation Department General Fund accounts which will impact the 2012 Budget.

### **Department Budgets: 2012 – 5 Year Capital Plans**

Staff discussed the 2012 proposed budget and the 2012-2016 Capital requests submitted which includes Mehaffey Park and Recreation Trail additions in 2012.

### **Youth Athletic Grant Funding Recommendations**

The subcommittee for the Youth Athletic Grant Funding looked at a balance of gender and performance of the groups that applied and made the following recommendations: Loveland Baseball Association - \$2,250; Loveland Rage Softball - \$1,750; Big Thompson Tennis Academy - \$1,000; Loveland Swim Club - \$1,750; Thompson Soccer Association - \$2,250; Loveland Lightening Lacrosse - \$750 and Boys & Girls Club of Larimer County - \$250. These recommendations were unanimously approved by Commission members.

### **Revision to City Comprehensive Plan**

The City Comprehensive Plan needs to be narrowed down to more specific items. Commission's role will be to determine what specific objectives will be the focus for 2012 & 2013. Commission members decided to identify the following as projects to focus on for the next 1-2 years: R2J, Recreation Trail, Mehaffey Park and a look at subsidized levels of activities and facility use by lower income groups.

### **Electronic Personal Assistance Mobility Device Policy**

The new Electronic Personal Assistance Mobility Device Policy allows devices such as wheelchairs and Segways on Recreation Trail as long as they are not fuel powered. This conforms to the Department of Justice ruling.

### **Commission Members Discussion Topics**

The VAC and Parks & Recreation Commission sub-committee will meet on Tuesday, July 26<sup>th</sup>. The two commissions will be discussing communication and process for future art locations in parks & recreation areas.

Meeting adjourned at 5:40 pm

/s Gene Alvine, Chairman