



City of Loveland

CAPER PUBLIC HEARING

DECEMBER 11, 2025



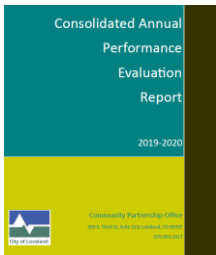
Consolidated Annual Performance Evaluation Report

Year-end Report to HUD: www.cityofloveland/communitypartnership.org

- **Program Year 2024-2025 – Final report for 2020-2024 Consolidated Plan**

Full Consolidated Planning Process:

- (1) Citizen Participation Plan
- (2) Assessment of Fair Housing
- (3) Five-Year Consolidated Plan
- (4) Annual Action Plans
- (5) Consolidated Annual Performance and Evaluation Reports



Results

2020-2024 - Projects	GOAL	RESULT #	RESULT %	% of \$	\$ by Goal
New Single-Family Housing	25	13	52%	7%	\$90,000
New Multi-Family Housing	225		0%		
New Housing Homeless	50	54	108%	18%	\$222,142
Rehab Single-Family Housing	700	7	1%	29%	\$360,522
Rehab Multi-Family Housing	200	94	47%		
Public Services	5000	3000	60%	20%	\$244,392
Public Facilities	3	3	100%	25%	\$313,430

Projects

New Housing	Units	Housing Rehabilitation	Units	Services	Public Facilities
St. Valentine Apts	54	Brookstone Apts	71	Alternatives to Violence	Alternatives to Violence
Habitat for Humanity	13	Orchard Place	23	Catholic Charities/Mission	Boys & Girls Club/UWLC
		Larimer Home Improve.	7	Homeward Alliance	
				Family Housing Network	
				Salvation Army	
2024-2025					

People Served

	CDBG
White	487
Black or African American	36
Asian	1
American Indian or American Native	24
Native Hawaiian or Other Pacific Islander	3
Total	551
Hispanic	199
Not Hispanic	680

The CAPER does not include room for all racial categories. The table does not include 129 people who identify as multi-racial.

\$ Leveraged

Agency	Program	IDIS	CDBG	Other	Total	Notes
Salvation Army	CV	326	\$ 79,861		\$ 79,861	Project still open
Alternatives to Violence	Public Facility	343	\$ 124,000		\$ 124,000	Total project cost was \$372,026. All CDBG.
United Way of Larimer County	Public Facility	346	\$ 61,923	\$ -	\$ 61,923	
Alternatives to Violence	Public Service	347	\$ 8,131	\$ 353,364	\$ 361,495	
Family Housing Network	Public Service	348	\$ 11,009	\$ 74,502	\$ 85,511	
Homeward Alliance	Public Service	349	\$ 35,466	\$ 76,050	\$ 111,516	
Alternatives to Violence	Public Service	350	\$ 15,205	\$ 1,008,847	\$ 1,024,052	
Loveland Housing Authority	SF Rehabilitation	351	\$ 93,277	\$ 868,893	\$ 962,170	CDBG amount includes \$18,276.17 in program income
Alternatives to Violence	Public Facility	353	\$ 55,190		\$ 55,190	Total project cost was \$372,026. All CDBG.
Alternatives to Violence	Public Facility	357	\$ 48,026		\$ 48,026	Total project cost was \$372,026. All CDBG.
Alternatives to Violence	Public Services	354	\$ 23,835	\$ 236,382	\$ 260,217	
Homeward Alliance	Public Services	355	\$ 9,434	\$ 38,678	\$ 48,112	
Alternatives to Violence	Public Facility	356	\$ 144,810			Total project cost was \$372,026. All CDBG.
Habitat for Humanity	New Housing	358	\$ 90,000		\$ 90,000	Project not yet started
			\$ 800,167	\$ 2,656,716	\$ 3,312,073	

COVID-19 (Cares Act)

COVID - 19 Funding	# Served by Type
COVID vaccinations	11125
Domestic Violence Assistance	94
Employment	120
Facility Sanitization	120
Food	550
Non-congregant Shelter	137
Rent Assistance	135
Therapy	43
Utility Assistance	242

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COVID - 19 Funding	# Served by Agency
Alternatives to Violence	94
Aspire 3D	101
ChildSafe	43
Easterseals	106
Homeward Alliance	19
House of Neighborly Service	242
KidsPak	550
Neighbor to Neighbor	135
Respite Care	14
Salvation Army	137
Sunrise Health Clinic	11125

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Questions

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