

Exhibit A

## Capital Expansion Fees

| <b>Residential Single Family</b><br>per unit of housing | <b>2024</b><br><b>Fees</b> | <b>2025</b><br><b>Fees</b> | <b>Difference</b> |
|---|----------------------------|----------------------------|-------------------|
| Law Enforcement   | \$ 1,190.00                | \$ 1,208.00                | \$ 18.00          |
| General Government                                      | 1,476.00                   | 1,498.00                   | 22.00             |
| Library   | 984.00                     | 999.00                     | 15.00             |
| Cultural Services                                       | 821.00                     | 833.00                     | 12.00             |
| Parks   | 4,881.00                   | 4,955.00                   | 74.00             |
| Recreation  | 2,141.00                   | 2,173.00                   | 32.00             |
| Trails  | 718.00                     | 729.00                     | 11.00             |
| Open Lands  | 1,204.00                   | 1,222.00                   | 18.00             |
| <b>Total Fees per housing unit</b>                      | <b>\$ 13,415.00</b>        | <b>\$ 13,617.00</b>        | <b>\$ 202.00</b>  |
| <b>Residential Multi-family</b><br>per unit of housing  |                            |                            |                   |
| Law Enforcement   | \$ 829.00                  | \$ 842.00                  | \$ 13.00          |
| General Government                                      | 1,027.00                   | 1,043.00                   | 16.00             |
| Library   | 683.00                     | 693.00                     | 10.00             |
| Cultural Services                                       | 571.00                     | 580.00                     | 9.00              |
| Parks   | 3,341.00                   | 3,392.00                   | 51.00             |
| Recreation  | 1,487.00                   | 1,509.00                   | 22.00             |
| Trails  | 500.00                     | 508.00                     | 8.00              |
| Open Lands  | 837.00                     | 850.00                     | 13.00             |
| <b>Total Fees per housing unit</b>                      | <b>\$ 9,275.00</b>         | <b>\$ 9,417.00</b>         | <b>\$ 142.00</b>  |
| <b>Commercial</b><br>per square foot                    |                            |                            |                   |
| Law Enforcement   | \$ 0.5271                  | \$ 0.5351                  | \$ 0.0080         |
| General Government                                      | 0.5676                     | 0.5762                     | 0.0086            |
| <b>Total Fees per square foot</b>                       | <b>\$ 1.0947</b>           | <b>\$ 1.1113</b>           | <b>\$ 0.0166</b>  |
| <b>Industrial</b><br>per square foot                    |                            |                            |                   |
| Law Enforcement   | \$ 0.0676                  | \$ 0.0686                  | \$ 0.0010         |
| General Government                                      | 0.0811                     | 0.0823                     | 0.0012            |
| <b>Total Fees per square foot</b>                       | <b>\$ 0.1486</b>           | <b>\$ 0.1509</b>           | <b>\$ 0.0022</b>  |

\* The Engineering News Record CCI shows a 1.51% increase in construction costs in the Denver area from June 2023 to June 2024.