

Consolidated Annual Performance Evaluation Report

2023-2024



Community Partnership Office

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the fourth year of the 2020-2024 Consolidated Plan, the City of Loveland expected to complete 9% of the 5-year goals. By the end of the program year, additional progress was made toward the Multi-Family Rehabilitation goal and the Homeless Housing goal was met. The Public Service goal was met after year 2 with the addition of people served with CDBG-CV funding and the Public Facility goal was met after year 3. The New Single-Family, New Multi-Family and Single-Family Rehabilitation goals will not be met after five years. Information and accomplishments by type of project include the following:

NEW HOUSING. A Permanent Supportive Housing project was funded during the 2021 program year. Ground was broken in August 2022, and 54 units of new multi-family housing that are now occupied by formerly homeless residents was completed in December 2023. The New Multi-Family Housing goal will not be affected by the project, but the specific Homeless Housing goal will be exceeded.

PUBLIC FACILITIES. Three Public Facility projects were expected to be funded during the five years of the Consolidated Plan. By the end of the program year, one organization has received four grants, and another organization has received one. The Public Facility goal is considered complete in terms of the number of projects.

PUBLIC SERVICES. More than 15,000 people have received services from the agencies that received public service funding, including CV funding during the five years of the Consolidated Plan.

HOUSING REHABILITATION. One multi-family housing rehabilitation project was completed in year 3. This goal was 50% complete by the end of the 2022-2023 program year.

The Affordable Housing and Human Services Commissions used the accomplishment data from the 2015-2019 Consolidated Plan to determine outcomes for the current Consolidated Plan. Subsequent changes made by non-profit organizations after the plan was submitted, specifically Volunteers of America no longer wishing to apply for CDBG for single-family rehabilitation, and Habitat for Humanity not able to apply for CDBG to purchase land for new single-family housing, result in those goals not being met.

City of Loveland CDBG-CV grants helped 242 households with utility assistance, 135 households with rent assistance, 19 people find new jobs, 94 people at the domestic violence shelter and 120 people using services from two day centers for persons with disabilities stay safe with on-going sanitizing of public facilities, 550 low-income youth with additional food, 101 people living in public housing access job assistance and other COVID related needs, 43 children or families with therapy stemming from child abuse, and 11,125 with a COVID-19 vaccination. One grant, providing non-congregant shelter for people with COVID or requiring a respite bed, is still open and has served 120 people to date. Close to 93% of CDBG-CV funding has been spent.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create New Affordable Housing	Affordable Housing Homeless	CDBG: \$143775	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	57		0	57	
Create New Affordable Housing	Affordable Housing Homeless	CDBG: \$143775	Rental units constructed	Household Housing Unit	225	57	25.33%	0	57	
Create New Affordable Housing	Affordable Housing Homeless	CDBG: \$143775	Homeowner Housing Added	Household Housing Unit	25	0	0.00%	0	0	
Create New Affordable Housing	Affordable Housing Homeless	CDBG: \$143775	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	

Create New Affordable Housing	Affordable Housing Homeless	CDBG: \$143775	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Create New Affordable Housing	Affordable Housing Homeless	CDBG: \$143775	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Create New Affordable Housing	Affordable Housing Homeless	CDBG: \$143775	Housing for Homeless added	Household Housing Unit	50	54	108.00%	0	54	
Create New Affordable Housing	Affordable Housing Homeless	CDBG: \$143775	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Create New Affordable Housing	Affordable Housing Homeless	CDBG: \$143775	Other	Other	0	0		7	0	0.00%
New or Rehabilitated Public Facility	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$143775	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	48	16.00%	350	48	13.71%
Public Service Activities	Homeless Non-Homeless Special Needs	CDBG: \$68284	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	1183	23.66%	348	1183	339.94%
Public Service Activities	Homeless Non-Homeless Special Needs	CDBG: \$68284	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		155	0	0.00%

Public Service Activities	Homeless Non-Homeless Special Needs	CDBG: \$68284	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Public Service Activities	Homeless Non-Homeless Special Needs	CDBG: \$68284	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Rehabilitate Affordable Housing	Affordable Housing	CDBG: \$75000	Rental units rehabilitated	Household Housing Unit	200	0	0.00%			
Rehabilitate Affordable Housing	Affordable Housing	CDBG: \$75000	Homeowner Housing Rehabilitated	Household Housing Unit	700	3	0.43%	21	3	14.29%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The highest priority for City of Loveland CDBG funding is building new affordable single- or multi-family housing, or new housing for homeless residents. Fifty-four units of Permanent Supportive Housing currently house 57 formerly homeless residents.

The second priority is funding the rehabilitation of single- or multi-family housing. One multi-family project was funded in 2020 and another in 2022. The Loveland Housing Authority has a single-family home rehabilitation program that has helped three families so far in the five years of the Consolidated Plan.

The last priority for brick/mortar funding is new public facilities or public facility rehabilitation. Two organizations will complete three projects

over the five years of the Consolidated Plan.

Public service activities are funded every year. The City of Loveland always allocates 15% of CDBG to public services.

Priorities identified during the 2015-2019 Consolidated Plan have been continued in the 2020-2024 Consolidated Plan with an update to the potential number served. Priorities have not changed.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	765
Black or African American	50
Asian	13
American Indian or American Native	39
Native Hawaiian or Other Pacific Islander	1
Total	868
Hispanic	168
Not Hispanic	823

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Data comes from PR03 and includes only 2023-2024 projects.

The attached (Fair Housing Data) report includes data not entered into the CAPER. The race table (above) does not include all categories, leaving one American Indian/Alaskan Native & Black, and 122 (multi-racial) people uncounted. The total should be 991 as reflected in the Hispanic/Not Hispanic boxes. Overall, City of Loveland sub-recipients served a lower percentage of White, Hispanic, American Indian/Native Alaskan & White, Asian & White, and American Indian/Alaskan Native & Black/African American residents. The Community Partnership Office is working to better understand this data and will ensure that non-profit organizations are accurate reporting by having the HUD categories on their intake sheet.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	526,760	257,695

Table 3 - Resources Made Available

Narrative

The City of Loveland received a 2023-2024 CDBG award of \$370,632 and had prior year unexpended funding of \$156,127.66.

\$257,695.19 was spent during the program year: \$100,752.53 for prior year projects and \$156,942.66 for current year projects.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Loveland does not distribute grant funding based on a Target Area. Instead, all funding is used for housing or services for residents living at or below 80% of the Area Median Income.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The attached FHEO Data Report shows that City of Loveland CDBG leveraged almost \$22 million in other funding: \$19.6 million for projects prior to 2023 that have not yet been reported, and \$2.4 million for 2023 projects.

There are no matching requirements for CDBG or CDBG-CV.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	155	132
Number of Non-Homeless households to be provided affordable housing units	28	3
Number of Special-Needs households to be provided affordable housing units	0	0
Total	183	135

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	155	132
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	21	3
Number of households supported through Acquisition of Existing Units	7	0
Total	183	135

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Alternatives to Violence, Family Housing Network, and Homeward Alliance anticipated helping 155 individuals or families with housing, although some individuals received application support and family reunification, which sometimes took the form of transportation to another state. By the end of the program year, 132 people exited homelessness into housing.

The Loveland Housing Authority anticipated assisting 21 families with housing rehabilitation to keep their housing affordable. Three families have been helped to date and the grant is still open. Neighbor to Neighbor received funding to purchase a 7-unit complex, but the project did not receive necessary Housing Choice Vouchers and was cancelled.

Discuss how these outcomes will impact future annual action plans.

After the fourth year results from the 2020-2024 Consolidated Plan, the City of Loveland knows that a few goals will not be met. They will not be updated in this Consolidated Plan but will be used to make decisions for the 2025-2029 Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	120	0
Low-income	15	0
Moderate-income	0	0
Total	135	0

Table 7 – Number of Households Served

Narrative Information

The Alternatives to Violence, Family Housing Network, and Homeward Alliance Public Services projects housed people experiencing homelessness, which is a presumed benefit so income was not verified. Income from the three residents from the Loveland Housing Authority multi-family rehabilitation project was verified.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In October 2024, Loveland launched a street outreach in the downtown area. The program is too new to report any significant data, although staff have made numerous connections with people experiencing homelessness who may not utilize either of two shelter locations.

Service providers such as Alternatives to Violence, House of Neighborly Service/Family Promise, Disabled Resource Services, Community Kitchen, SummitStone Health Partners, and Salvation Army have regular contact with unsheltered residents, although rarely outside of a public facility.

Northern Colorado has a robust Coordinated Entry system and has housed close to 2,000 people since 2016, including 635 veterans, 742 non-veteran adults and youth, and 557 families. The Northern Colorado Continuum of Care is finally close to reaching Functional Zero for veterans.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Loveland Community Partnership Office has been providing shelter for adults with an almost 24/7 program in two locations for more than two years. The city does not have emergency shelter for families, although the Family Promise program of the House of Neighborly Service shelters up to four families that are participating in their program.

Loveland currently has five units of transitional housing. The number has not increased for many years.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Loveland funds local non-profits through a competitive process but does not set aside funding for specific outcomes, such as organizations working with residents who are likely to become homeless after having been discharged from an institution or system of care. During the 2023 program year, funded organizations that kept residents from becoming homeless include Alternatives to Violence working with families to become re-housed to avoid returning to an abusive partner, Salvation Army providing rent assistance, Loveland Habitat for Humanity providing affordable housing, House of

Neighborhoodly Service providing basic needs for individuals and families, and Project Self Sufficiency providing services that result in families making a living wage, and a variety of non-profit organizations that offer services that allow families to retain more of their income, such as food assistance.

Other funded agencies working on housing, health, social services, employment, or youth needs include:

- The Loveland Housing Authority providing emergency grants and no/low interest loans for housing rehabilitation to keep families housed; and
- Boys & Girls Club, Teaching Tree, Thompson Valley Preschool, and Colorado Youth for a Change providing child care and education for youth.

Some of the listed projects were funded with City of Loveland general tax dollars and not CDBG.

The Community Partnership Office does not work with publicly funded institutions and systems of care to help people from becoming homeless after they have been discharged, but does work with agencies that do, including the Salvation Army that will put an individual or family in a motel after discharge from a hospital, and Homeward Alliance and Volunteers of America to find housing and other assistance for people exiting jail or prison. Northern Colorado does not currently have housing specifically for people right after they leave an institutional setting, but does have programs that work with people to get re-housed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Coordinated Entry results are described above. In addition, the House of Neighborhoodly Service/Family Promise program works to help homeless families find employment and pay past debts to become self-sufficient when they graduate from the program into permanent housing.

The 54 units of Permanent Supportive Housing that was completed in 2023, ended homelessness for 57 residents.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Loveland addresses public housing needs by allocating grants and other funding to organizations that provide housing. During the 2023-2024 program year, Habitat for Humanity received a waiver of permit and development fees totalling \$210,158, and \$90,000 in CDBG for 12 new homes. During the four years of the Consolidated Plan to date, including the amounts just listed, the Loveland City Council has waived \$3.35 million in fees for 184 housing units. Fee waivers are vital to increasing the affordable housing stock in Loveland given the small amount of CDBG received each year.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

As the nonprofit service partner of the Loveland Housing Authority, Aspire3D Resident Service Coordinators (RSC's) work as advocates for low and moderate-income residents to help them have a voice with Housing Authority management with their individual and community housing needs. Aspire3D RSC's assist residents in bringing their ideas to the Housing Authority to improve their housing communities by hosting community meetings, supporting individual residents as their advocate in meetings with management to address housing concerns, and assisting residents with 504 applications so residents can receive proper accommodations. In regard to assisting Housing Authority residents in homeownership, Aspire3D hosts Financial Literacy classes at multiple housing complexes throughout the year, and partners with Habitat for Humanity and Neighbor to Neighbor to promote their homeownership programs within Loveland Housing Authority communities.

Actions taken to provide assistance to troubled PHAs

The Loveland Housing Authority is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's strategy to remove barriers and provide incentives to developers and builders of affordable housing include use tax credits and the waiver or reduction of development fees, capital expansion and building permit fees. The City of Loveland adopted an affordable housing code to encourage the building of low-income housing in 1994, and updated incentives for single-family and multi-housing projects in 2017. The Planning and Zoning codes were re-written and officially adopted at the start of 2019, and now include the ability to build homes as small as 400 square feet with minimal setbacks and a reduction in parking. These changes are designed to make housing more affordable.

In late 2020, the Loveland City Council asked the Loveland Housing Authority to look for solutions that address housing affordability challenges. In 2021, the Housing Authority convened local leaders to create the Loveland Affordable Housing Task Force, an ad hoc group of private, public, and non-profit housing sector leaders, along with other concerned members of the community representing various industries and perspectives. In 2022, the Task Force made several recommendations to the Loveland City Council, including zoning changes, partnering with the private sector, creating a tiered fee structure for smaller units, creating a market rate housing loan fund, and starting a land bank, and are now working to determine the viability of the recommendations. In 2023, the Task Force asked for an administrative increase in the number of units in existing Planned Unit Developments. Now, developers can add up to 30% more units. Next, City of Loveland staff will work on changes that can reduce the cost of building housing in the city.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As stated, the Community Partnership Office is now responsible for providing shelter for homeless residents and is open 24 hours Monday through Friday, and has overnight beds for 70 individuals seven nights a week. A camping ban in May 2022, provided an opportunity to expand homeless services in Loveland and is resulting in more people getting added to the Homeless Management Information System and the By-Name-List.

Community Partnership Office staff continue to discuss program accessibility with funded agencies, including the manner in which the working poor access services that may only be available during regular business hours. The Human Services and Affordable Housing Commissions continue to discuss program improvements during the annual grant process to better understand the experience of non-profit customers.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Community Partnership Office requires that all activities funded with CDBG dollars comply with federal regulations concerning lead-based paint. The City does not have a funded program for reducing lead-paint hazards in general and no homes were made completely lead free during the program year.

In 2021 and 2022, the Community Partnership Office worked with Volunteers of America/Handyman program and Loveland Housing Authority/Larimer Home Improvement program to increase their knowledge of lead paint regulations and take additional precautions to keep families safe while providing necessary home rehabilitation. Volunteers of America no longer requests CDBG so the Community Partnership Office does not know if they continue to address lead paint hazards. The Loveland Housing Authority/Larimer Home Improvement Program does receive CDBG and has strengthened their program in this area.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In 2024, the City of Loveland allocated \$460,000 in grant funding to service organizations in addition to CDBG public service dollars, but will lose the \$460,000 because of a ballot item that removes the sales tax on food. With less than \$55,000 in public services dollars, the City of Loveland will be able to do little to address poverty and homelessness through grant funding.

As a homeless service provider, the City of Loveland can ensure that people living at the lowest end of poverty are able to connect to basic needs services and housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Partnership Office continues to participate in the Northern Colorado Continuum of Care as a governing board member, member of the point-in-time count working group, and NOFO committee to help build institutional structures around accessing homeless programs and services.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In addition to collaborating with the Loveland Housing Authority and Habitat for Humanity on multi-family and single family housing projects, the Community Partnership Office has been working with several private housing developers to try to increase the number and type of affordable housing in the City. A pilot project with a for-profit builder has produced 19 new homes in the last three years and will bring another 40-50 over the next five years. The project will be used to make decisions about incentivizing affordable housing in the future.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Loveland completed an Assessment of Fair Housing in 2018, and has attached a report to

describe actions that have been taken and will be taken over the next few years. The document will also be sent directly to the Office of Fair Housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Partnership Office strives to complete monitoring of all projects within six months of project completion. A shorter form was developed for projects that are regularly funded using CDBG and has increased the speed with which projects are monitored. A full monitoring will occur for regularly funded projects at least every three years.

For all CDBG funded projects, the Community Partnership Office has been working with subrecipients on general Title VI, ADA, and grievance policies and procedures and started working with agencies on Limited English Proficiency and Effective Communication policies with the help of a national expert in 2021. A meeting with local non-profits was mandatory for agencies that receive Community Development Block Grant funding from the City of Loveland and highly encouraged for agencies that receive other Federal funding several years ago. Follow-up in 2024 included ensuring completed plans are accessible to customers of funded organizations. At some point, the ability to apply for any City of Loveland Community Partnership Office funding may be dependent on completing these vital documents.

Minority business outreach information is gathered quarterly.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Efforts to provide citizens with an opportunity to comment on performance include a 15 days comment period that began the day after a Public Hearing was held on December 2, 2024. The Public Hearing was advertised in the Reporter-Herald and was placed on the Community Partnership Office website.

Three people attended the public hearing that was held on December 2, 2024. No comments were received during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

None of the program objectives were changed.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

None of the program objectives were changed.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	3,244				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	2				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).	2				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	2				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	2				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.	2				
Provided or connected residents with supportive services that can provide direct services or referrals.	2				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.	2				
Assisted residents to obtain financial literacy training and/or coaching.	2				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	2				
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Loveland has closed the Archdiocesan Housing St. Valentine Supportive Housing project that was subject to Section 3.

Attachment

Cover Sheet

General CAPER Attachments

CR-05 - Goals and Outcomes

Resumen Ejecutivo

Durante el cuarto año del Plan Consolidado 2020-2024, la Ciudad de Loveland anticipaba alcanzar el 9 % de las metas establecidas para el periodo de cinco años. Al concluir el año del programa, se logró un avance adicional hacia la meta de Rehabilitación Multifamiliar y se cumplió la meta de Vivienda para Personas sin Hogar. La meta de Servicio Público se alcanzó tras el segundo año con la inclusión de personas atendidas mediante fondos CDBG-CV, y la meta de Instalaciones Públicas se cumplió después del tercer año. Las metas de Nuevas Viviendas Unifamiliares, Nuevas Viviendas Multifamiliares y Rehabilitación de Viviendas Unifamiliares no se cumplirán al finalizar el periodo de cinco años. La información y los logros por tipo de proyecto son los siguientes:

VIVIENDAS NUEVAS. Durante el año del programa 2021, se financió un proyecto de Viviendas de Apoyo Permanentes. La obra inició en agosto de 2022 y en diciembre de 2023 se completaron 54 unidades de nuevas viviendas multifamiliares, actualmente ocupadas por residentes que anteriormente carecían de hogar. El objetivo de nuevas viviendas multifamiliares no se verá afectado por el proyecto, pero se superará el objetivo específico de viviendas para personas sin hogar.

INSTALACIONES PÚBLICAS. Se preveía financiar tres proyectos de Instalaciones Públicas a lo largo de los cinco años del Plan Consolidado. Al finalizar el año del programa, una organización había recibido cuatro subvenciones y otra había recibido una. La meta de Instalaciones Públicas se considera alcanzada en términos de la cantidad de proyectos.

SERVICIOS PÚBLICOS. Más de 15.000 personas han accedido a servicios proporcionados por las agencias que recibieron financiamiento para servicios públicos, incluidos los fondos de CV, a lo largo de los cinco años del Plan Consolidado.

REHABILITACIÓN DE VIVIENDAS. En el tercer año se finalizó un proyecto de rehabilitación de viviendas multifamiliares. Este objetivo se alcanzó en un 50 % al concluir el año del programa 2022-2023.

Las Comisiones de Vivienda Asequible y Servicios Humanos emplearon los datos de logros del Plan Consolidado 2015-2019 para evaluar los resultados del Plan Consolidado actual. Los cambios posteriores implementados por organizaciones sin fines de lucro tras la presentación del plan, en particular Volunteers of America, que ha decidido no solicitar CDBG para la rehabilitación de viviendas unifamiliares, y Habitat for Humanity, que no puede solicitar CDBG para la adquisición de terrenos destinados a nuevas viviendas unifamiliares, resultaron en el incumplimiento de esos objetivos.

Las subvenciones CDBG-CV de la ciudad de Loveland brindaron apoyo a 242 hogares para servicios públicos, a 135 hogares para asistencia en el alquiler, a 19 personas en la búsqueda de nuevos empleos y a 94 personas que se encuentran en el refugio para víctimas de violencia doméstica y 120 individuos que utilizan los servicios de dos centros de día para personas con discapacidad permanecen seguras gracias a la desinfección continua de las instalaciones públicas; 550 jóvenes de bajos ingresos reciben alimentos adicionales; 101 personas que residen en viviendas públicas acceden a asistencia laboral y otras necesidades relacionadas con la COVID; 43 niños o familias reciben terapia derivada del abuso infantil y 11 125 personas se vacunan contra la COVID-19. Una subvención, que proporciona refugio no congregado para personas con COVID o que requieren una cama de respiro, sigue activa y ha atendido a 120 personas hasta la fecha. Se ha utilizado cerca del 93 % de la financiación de CDBG-CV.

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	397,221.19
02 ENTITLEMENT GRANT	370,632.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	13,549.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	781,402.19

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	168,424.51
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	168,424.51
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,270.68
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	257,695.19
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	523,707.00

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	131,739.51
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	131,739.51
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	78.22%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	69,938.24
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	69,938.24
32 ENTITLEMENT GRANT	370,632.00
33 PRIOR YEAR PROGRAM INCOME	94,772.43
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	465,404.43
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.03%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,270.68
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	89,270.68
42 ENTITLEMENT GRANT	370,632.00
43 CURRENT YEAR PROGRAM INCOME	13,549.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	384,181.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	23.24%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	344	LHA OP	14B	LWH	\$36,685.00
Total				14B	Matrix Code	\$36,685.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	346	6926419	UWLC BGC PF	03M	LMC	\$21,311.25
					03M	Matrix Code	\$21,311.25
2022	2	342	6827093	HWA PS	03T	LMC	\$5,954.79
2022	2	342	6839612	HWA PS	03T	LMC	\$4,249.52
2022	2	342	6856670	HWA PS	03T	LMC	\$4,316.77
2022	2	342	6884388	HWA PS	03T	LMC	\$9,171.09
2023	5	348	6926419	FHN PS	03T	LMC	\$3,741.32
2023	5	349	6926419	HWA PS	03T	LMC	\$11,267.22
2023	5	349	6948501	HWA PS	03T	LMC	\$6,825.52
					03T	Matrix Code	\$45,526.23
2022	4	343	6926419	ATV Safehouse	03Z	LMC	\$7,425.00
					03Z	Matrix Code	\$7,425.00
2022	2	341	6850095	ATV PS	05G	LMC	\$3,643.70
2023	5	347	6903444	ATV PS	05G	LMC	\$2,567.70
2023	5	347	6926419	ATV PS	05G	LMC	\$2,995.62
2023	5	350	6903444	ATV PS (HSG)	05G	LMC	\$7,810.93
2023	5	350	6927200	ATV PS (HSG)	05G	LMC	\$7,394.06
					05G	Matrix Code	\$24,412.01
2019	4	312	6839612	LHA LHIP	14A	LWH	\$4,603.00
2019	4	312	6903444	LHA LHIP	14A	LWH	\$14,518.23
2019	4	312	6906207	LHA LHIP	14A	LWH	\$9,051.79
2019	4	312	6926419	LHA LHIP	14A	LWH	\$1,133.64
2023	3	351	6926419	LHA LHIP	14A	LWH	\$3,758.36
					14A	Matrix Code	\$33,065.02
Total							\$131,739.51

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	2	342	6827093	No	HWA PS	B22MC080012	PI	03T	LMC	\$5,954.79
2022	2	342	6839612	No	HWA PS	B22MC080012	PI	03T	LMC	\$4,249.52
2022	2	342	6856670	No	HWA PS	B22MC080012	PI	03T	LMC	\$4,316.77
2022	2	342	6884388	No	HWA PS	B22MC080012	EN	03T	LMC	\$9,171.09
2023	5	348	6926419	No	FHN PS	B23MC080012	EN	03T	LMC	\$3,741.32
2023	5	349	6926419	No	HWA PS	B23MC080012	EN	03T	LMC	\$11,267.22
2023	5	349	6948501	No	HWA PS	B23MC080012	PI	03T	LMC	\$6,825.52
								03T	Matrix Code	\$45,526.23
2022	2	341	6850095	No	ATV PS	B22MC080012	EN	05G	LMC	\$3,643.70
2023	5	347	6903444	No	ATV PS	B22MC080012	EN	05G	LMC	\$2,567.70
2023	5	347	6926419	No	ATV PS	B22MC080012	EN	05G	LMC	\$2,995.62
2023	5	350	6903444	No	ATV PS (HSG)	B23MC080012	EN	05G	LMC	\$7,810.93
2023	5	350	6927200	No	ATV PS (HSG)	B23MC080012	EN	05G	LMC	\$7,394.06
								05G	Matrix Code	\$24,412.01
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$69,938.24
Total										\$69,938.24



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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	345	6639512	2023 Program Administration	21A		\$15,675.97
2023	1	345	6850095	2023 Program Administration	21A		\$8,578.63
2023	1	345	6856670	2023 Program Administration	21A		\$7,110.35
2023	1	345	6871031	2023 Program Administration	21A		\$5,271.18
2023	1	345	6884388	2023 Program Administration	21A		\$10,853.63
2023	1	345	6903444	2023 Program Administration	21A		\$11,485.12
2023	1	345	6921165	2023 Program Administration	21A		\$16,638.79
2023	1	345	6926419	2023 Program Administration	21A		\$7,023.58
2023	1	345	6948501	2023 Program Administration	21A		\$6,653.23
Total					21A	Matrix Code	\$89,270.68



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	533,608.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	49,678.43
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	533,608.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	435,723.14
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,770.20
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	495,493.34
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	38,114.66

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	355,574.14
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	355,574.14
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	435,723.14
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	81.61%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	435,723.14
17 CDBG-CV GRANT	533,608.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	81.66%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,770.20
20 CDBG-CV GRANT	533,608.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	11.20%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	314	6419647	HNS PS CV	05Q	LMC	\$49,678.43
			6444208	HNS PS CV	05Q	LMC	(\$49,678.43)
			6481585	HNS PS CV	05Q	LMC	\$11,132.75
			6496382	HNS PS CV	05Q	LMC	\$15,409.57
			6507066	HNS PS CV	05Q	LMC	\$10,818.17
			6516713	HNS PS CV	05Q	LMC	\$8,744.25
			6529549	HNS PS CV	05Q	LMC	\$2,998.89
			6566597	HNS PS CV	05Q	LMC	\$805.54
			6584194	HNS PS CV	05Q	LMC	\$90.83
		316	6584194	N2N PS CV	05Q	LMC	\$16,219.47
			6612020	N2N PS CV	05Q	LMC	\$4,600.00
			6647561	N2N PS CV	05Q	LMC	\$33,522.51
			6666935	N2N PS CV	05Q	LMC	\$16,626.00
			6714378	N2N PS CV	05Q	LMC	\$29,032.02
		323	6559631	HWA CV	05H	LMC	\$32,150.95
			6566597	HWA CV	05H	LMC	\$9,346.01
			6593674	HWA CV	05H	LMC	\$13,734.68
		324	6612020	ATV CV	05G	LMC	\$12,213.00
		325	6566597	ES CV	05B	LMC	\$7,518.42
			6654760	ES CV	05B	LMC	\$2,053.62
			6679342	ES CV	05B	LMC	\$1,103.30
			6714378	ES CV	05B	LMC	\$1,036.37
			6720546	ES CV	05B	LMC	\$1,806.20
			6769510	ES CV	05B	LMC	\$389.59
		326	6618136	SA CV	03T	LMC	\$10,000.00
			6776897	SA CV	03T	LMC	\$18,322.00
			6839612	SA CV	03T	LMC	\$7,570.00
			6884388	SA CV	03T	LMC	\$4,725.00
			6903444	SA CV	03T	LMC	\$2,080.00
		327	6654760	RC CV	05B	LMC	\$5,220.00
		328	6635281	KP CV	05W	LMC	\$25,000.00
		329	6566597	A3D CV	05Z	LMC	\$28,729.55
			6618136	A3D CV	05Z	LMC	\$21,338.45
		330	6618136	CS CV	05N	LMC	\$1,237.00
Total							\$355,574.14

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	314	6419647	HNS PS CV	05Q	LMC	\$49,678.43
			6444208	HNS PS CV	05Q	LMC	(\$49,678.43)
			6481585	HNS PS CV	05Q	LMC	\$11,132.75
			6496382	HNS PS CV	05Q	LMC	\$15,408.57
			6507066	HNS PS CV	05Q	LMC	\$10,818.17
			6516713	HNS PS CV	05Q	LMC	\$8,744.25
			6529549	HNS PS CV	05Q	LMC	\$2,998.89
			6566597	HNS PS CV	05Q	LMC	\$805.54
			6584194	HNS PS CV	05Q	LMC	\$90.83
		316	6584194	N2N PS CV	05Q	LMC	\$16,219.47
			6612020	N2N PS CV	05Q	LMC	\$4,600.00
			6647561	N2N PS CV	05Q	LMC	\$33,522.51
			6666935	N2N PS CV	05Q	LMC	\$16,626.00
			6714378	N2N PS CV	05Q	LMC	\$29,032.02
		323	6559631	HWA CV	05H	LMC	\$32,150.95
			6566597	HWA CV	05H	LMC	\$9,346.01
			6593674	HWA CV	05H	LMC	\$13,734.68
		324	6612020	ATV CV	05G	LMC	\$12,213.00
		325	6566597	ES CV	05B	LMC	\$7,518.42
			6654760	ES CV	05B	LMC	\$2,053.62
			6679342	ES CV	05B	LMC	\$1,103.30
			6714378	ES CV	05B	LMC	\$1,036.37
			6720546	ES CV	05B	LMC	\$1,806.20
			6769510	ES CV	05B	LMC	\$389.59
		326	6618136	SA CV	03T	LMC	\$10,000.00
			6776897	SA CV	03T	LMC	\$18,322.00
			6839612	SA CV	03T	LMC	\$7,570.00
			6884388	SA CV	03T	LMC	\$4,725.00
			6903444	SA CV	03T	LMC	\$2,080.00
		327	6654760	RC CV	05B	LMC	\$5,220.00
		328	6635281	KP CV	05W	LMC	\$25,000.00
		329	6566597	A3D CV	05Z	LMC	\$28,729.55
			6618136	A3D CV	05Z	LMC	\$21,338.45
		330	6618136	CS CV	05N	LMC	\$1,237.00
		331	6584194	SHC CV	05M	URG	\$49,427.11
			6647561	SHC CV	05M	URG	\$16,568.24
			6666935	SHC CV	05M	URG	\$12,263.42
			6776897	SHC CV	05M	URG	\$1,890.23
Total							\$435,723.14

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	315	6415590	Program Administration CV	21A		\$5,368.96
			6419647	Program Administration CV	21A		\$304.51
			6419763	Program Administration CV	21A		\$300.00
			6427905	Program Administration CV	21A		\$1,060.59
			6439349	Program Administration CV	21A		\$2,271.12
			6446025	Program Administration CV	21A		\$640.27
			6463585	Program Administration CV	21A		\$178.38
			6472821	Program Administration CV	21A		\$2,615.29
			6481585	Program Administration CV	21A		\$1,136.83
			6496382	Program Administration CV	21A		\$508.72
			6507066	Program Administration CV	21A		\$733.17
			6516713	Program Administration CV	21A		\$941.99
			6529549	Program Administration CV	21A		\$384.16
			6559631	Program Administration CV	21A		\$76.30
			6584194	Program Administration CV	21A		\$349.71



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	315	6599642	Program Administration CV	21A		\$4,862.56
			6612020	Program Administration CV	21A		\$11,123.58
			6618136	Program Administration CV	21A		\$9,550.20
			6635281	Program Administration CV	21A		\$2,584.66
		322	6584194	Program Administration CV3	21A		\$399.50
			6635281	Program Administration CV3	21A		\$5,260.21
			6647561	Program Administration CV3	21A		\$727.07
			6654760	Program Administration CV3	21A		\$137.32
			6666935	Program Administration CV3	21A		\$120.78
			6679342	Program Administration CV3	21A		\$540.69
			6696356	Program Administration CV3	21A		\$819.19
			6714378	Program Administration CV3	21A		\$2,006.63
			6720546	Program Administration CV3	21A		\$1,423.73
			6733664	Program Administration CV3	21A		\$612.98
			6762681	Program Administration CV3	21A		\$386.72
			6769510	Program Administration CV3	21A		\$444.98
			6799312	Program Administration CV3	21A		\$593.27
			6806105	Program Administration CV3	21A		\$54.71
			6814926	Program Administration CV3	21A		\$471.19
			6827093	Program Administration CV3	21A		\$476.78
			6839612	Program Administration CV3	21A		\$303.45
Total							\$59,770.20

FOR ALL CITIZENS OF LOVELAND:
The City of Loveland Department of Development Block Grant (DBG) 2022-2024 Annual Performance and Completion Report (CAPR) for the 2022-2024 period is available for public review and comment. The report contains information regarding the progress the City has made in carrying out its strategic plan for FY 2022-2024 during the 2022-2024 program year. The report will be reviewed on the Community Partnership Office at 500 E Third Street, Ste. 210. A copy may also be obtained via the City's website at www.ci.loveland.co.us. If you wish to be notified of updates to the report, please email info@ci.loveland.co.us. If you wish to provide input on the report, please email info@ci.loveland.co.us. A public hearing for the 2022-2024 CAPR will be held on November 15, 2024 at 5:00 pm at the Town Meeting Room below.

PARA TODOS LOS CIUDADANOS DE LOVELAND:
El presente informe de Rendimiento y Evaluación Anual (CAPR) del ciclo de trabajo del Departamento de Desarrollo Comunal (DDC) para los años 2022-2024 de la Ciudad de Loveland está disponible para su revisión y comentario. El informe contiene información sobre el progreso que la Ciudad ha hecho para llevar a cabo su plan estratégico para el ciclo de los fondos de DDC durante el año 2022-2024 del programa. El informe se puede revisar en la oficina de Community Partnership en 500 E Third Street, Ste. 210. También se puede obtener una copia en la oficina de la Ciudad en www.ci.loveland.co.us. Si desea ser notificado de actualizaciones al informe, envíe un correo electrónico a info@ci.loveland.co.us. Si desea proporcionar comentarios sobre el informe, envíe un correo electrónico a info@ci.loveland.co.us. Una audiencia pública para el CAPR 2022-2024 se llevará a cabo el viernes 15 de noviembre de 2024 a las 5:00 pm en la sala de reuniones de la ciudad.

JOHN DASH MASONRY
1001/1003 3258-4720/2070/2071
Phone: (714) 325-4588, Meeting ID: 883 5758 4720
Free ID: 897794

Published Loveland Reporter Herald November 15, 2024-2025

Prairie Mountain Media, LLC

PUBLISHER'S AFFIDAVIT

County of Larimer
State of Colorado

The undersigned, Agent, being first duly sworn under oath, states and affirms as follows:

1. Melissa is the legal Advertising Reviewer of Prairie Mountain Media LLC, publisher of the Loveland Reporter Herald.
2. The Loveland Reporter Herald is a newspaper of general circulation that has been published continuously and without interruption for at least fifty-two weeks in Larimer County and meets the legal requisites for a legal newspaper under Colo. Rev. Stat. 24-70-103.
3. The notice that is attached hereto is a true copy, published in the Loveland Reporter Herald in Larimer County on the following date(s):

Nov 15, 2024

Melissa Najera
Signature

Subscribed and sworn to me before me this
18th day of November 2024

Shayla Najera
Notary Public

SHAYLA NAJERA
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20174031865
MY COMMISSION EXPIRES July 31, 2025

Community Partnership

Account: 1051252
Ad Number: 2085769
Fee: \$60.17

SHAYLA NAJERA
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20174031865
MY COMMISSION EXPIRES July 31, 2025



CITY OF LOVELAND MEETING NOTICE

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PUBLIC MEETING NOTICE

This meeting is posted to comply with the Colorado Open Meetings Law due to the possibility that three or more Council members may be in attendance and public business may be discussed.

WHAT:

Consolidated Annual Performance Evaluation Report (CAPER)

[CAPER Public Hearing ppt](#)

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WHERE:

Remote Only: www.cityofloveland.org/communitypartnership for link

DATE:

Monday, December 2, 2024

TIME:

5:15PM

Notice of Non-Discrimination

It is the policy of the City of Loveland to provide equal services, programs and activities without regard to race, color, national origin, creed, religion, sex, sexual orientation, disability, or age and without regard to the exercise of rights guaranteed by state or federal law. It is the policy of the City of Loveland to provide language access services at no charge to populations of persons with limited English proficiency (LEP) and persons with a disability who are served by the City.

For more information on non-discrimination or for translation assistance, please contact the City's Title VI Coordinator at TitleSix@cityofloveland.org or 970-962-2372. The City will make reasonable accommodations for citizens in accordance with the Americans with Disabilities Act (ADA). For more information on ADA or accommodations, please contact the City's ADA Coordinator at ADACoordinator@cityofloveland.org or 970-962-3319.

Notificación en contra de la discriminación

La política de la Ciudad de Loveland es proveer servicios, programas y actividades iguales sin importar la raza, color, origen nacional, credo, religión, sexo, orientación sexual, discapacidad, o edad y sin importar el uso de los derechos garantizados por la ley estatal o federal. La política de la Ciudad de Loveland es proveer servicios gratis de acceso de lenguaje a la población de personas con dominio limitado del inglés (LEP, por sus iniciales en inglés) y a las personas con discapacidades quienes reciben servicios de la ciudad.

Si desea recibir más información en contra de la discriminación o si desea ayuda de traducción, por favor comuníquese con el Coordinador del Título VI de la Ciudad en TitleSix@cityofloveland.org o al 970-962-2372. La Ciudad hará acomodaciones razonables para los ciudadanos de acuerdo con la Ley de Americanos con Discapacidades (ADA, por sus iniciales en inglés). Si desea más información acerca de la ADA o acerca de las acomodaciones, por favor comuníquese con el Coordinador de ADA de la Ciudad en ADACoordinator@cityofloveland.org o al 970-962-3319.

Title VI and ADA Grievance Policy and Procedures can be located on the City of Loveland website at: cityofloveland.org

Password to the public wireless network (colguest) is accesswifi

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CAPER PUBLIC HEARING

DECEMBER 3, 2024

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City of Loveland



Consolidated Annual Performance Evaluation Report

Year-end Report to HUD: www.cityofloveland/communitypartnership.org

- Program Year 2023-2024 – 4th report for 2020-2024 Consolidated Plan



Full Consolidated Planning Process:

- (1) Citizen Participation Plan
- (2) Assessment of Fair Housing
- (3) Five-Year Consolidated Plan
- (4) Annual Action Plans
- (5) Consolidated Annual Performance and Evaluation Reports

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City of Loveland

Results

2020-2024 - Projects	GOAL	RESULT #	RESULT %	% of \$	\$ by Goal
New Single-Family Housing	25	12	48%		\$90,000
New Multi-Family Housing	225		0%		
New Housing Homeless	50	54	108%	18%	\$222,142
Rehab Single-Family Housing	700	3	0%	29%	\$360,522
Rehab Multi-Family Housing	200	94	47%		
Public Services	5000	2670	53%	20%	\$244,392
Public Facilities	3	3	100%	25%	\$313,430

Projects

New Housing	Units	Housing Rehabilitation	Units	Services	People	Public Facilities (projects)	People
Completed							
AHI/St. Valentine PSH	54	LHA/Brookstone	71	Alternatives to Violence		Alternatives to Violence	
		LHA/Orchard Place	23	Catholic Charities		UWLC/Boys & Girls Club	
		Larimer Home Imp Proj	3	Family Housing Network			
				Homeward Alliance			
				Salvation Army			
				TOTAL	2670	TOTAL	2
In Process							
Habitat for Humanity	12	Larimer Home Imp Proj	18	Alternatives to Violence		Alternatives to Violence	
				Homeward Alliance			
				TOTAL	280	TOTAL	1

People Served

	CDBG
White	765
Black or African American	50
Asian	13
American Indian or American Native	39
Native Hawaiian or Other Pacific Islander	1
Total	868
Hispanic	168
Not Hispanic	823

The CAPER does not include room for all racial categories. The top table leaves one American Indian/Alaskan Native & Black resident, and 122 multi-racial residents uncounted.

\$ Leveraged

Leveraging 2023-2024

Agency	Program	IDIS	CDBG	Other	Total	Notes
Loveland Housing Authority	SF Rehabilitation	312	\$ 49,905	\$ 293,068	342973.43	Project not reported with last report
Salvation Army	CV	326			0	Project still open. Data not yet reported.
Loveland Housing Authority	MF Rehabilitation	332	\$ 211,522	\$ 19,235,984	19447506	
Homeward Alliance	Public Service	342	\$ 44,131	\$ 47,869	92000	\$38,750-2021, \$42,500-2020
Alternatives to Violence	Public Facility	343			0	Project still open. Data not yet reported.
United Way of Larimer County	Public Facility	346	\$ 143,775		\$ 143,775	
Alternatives to Violence	Public Service	347	\$ 8,131	\$ 353,364	\$ 361,495	
Family Housing Network	Public Service	348	\$ 11,009	\$ 74,502	\$ 85,511	
Homeward Alliance	Public Service	349	\$ 35,466	\$ 76,050	\$ 111,516	
Alternatives to Violence	Public Service	350	\$ 15,205	\$ 1,008,847	\$ 1,024,052	
Loveland Housing Authority	SF Rehabilitation	351	\$ 75,000	\$ 868,893	\$ 943,893	
Alternatives to Violence	Public Facility					Project not yet entered into IDIS
			\$ 594,144	\$ 21,958,577	\$ 22,552,721	

COVID-19 (Cares Act)

COVID - 19 Funding	# Served by Type
COVID vaccinations	11125
Domestic Violence Assistance	94
Employment	120
Facility Sanitization	120
Food	550
Non-congregant Shelter	120
Rent Assistance	135
Therapy	43
Utility Assistance	242

COVID - 19 Funding	# Served by Agency
Alternatives to Violence	94
Aspire 3D	101
ChildSafe	43
Easterseals	106
Homeward Alliance	19
House of Neighborly Service	242
KidsPak	550
Neighbor to Neighbor	135
Respite Care	14
Salvation Army	120
Sunrise Health Clinic	11125

Questions

alison.hade@cityofcleveland.org

FHEO CAPER Attachments

12/20/2024

Outline of Civil Rights Related Program Requirements for Grantees from HUD's CPD Programs

Region VIII Denver
Office of Fair Housing and Equal Opportunity
Program Compliance Branch

1. Title VI of the Civil Rights Act of 1964 (Title VI) and 24 C.F.R. Part 1

Title VI prohibits discrimination on the bases of race, color, or national origin in all federally assisted programs.

- Benefits, Services, and Methods of Administration (24 C.F.R. § 1.4)

Title VI regulations at 24 C.F.R. § 1.4 require Grantee to **analyze jurisdictional demographic** data for race, color, and national origin to determine whether any of the jurisdiction's minority groups appear under-represented in its HUD-funded programs. If an analysis of the demographic data evidences under-representation by any group based on race, color, or national origin, Grantee must adjust the administration of its programs and activities to assure equitable participation.

General Information

The City of Loveland Community Partnership Office (CPO) submits jurisdictional demographic data compared to funded agency data annually with the CAPER. For PY 2023-2024, agency data indicates a greater percentage of people served for all self-reported race or ethnicity categories except White, American Indian/Native Alaskan & White, Asian & White, American Indian/Alaskan Native & Black/African American and Hispanic residents.

Actions Accomplished

1. The CPO monitors agencies to understand the degree to which the demographic make-up of their customers matches the demographic make-up of the community to ensure equal benefit to protected classes. In 2024, agency intake forms were reviewed and not all HUD racial categories were listed on subrecipient intake forms.
2. In years past, fair housing report data identified that public housing serves fewer people of color in multifamily units.

Actions to be taken in 2025

1. The CPO will request that subrecipient reports ask for identical race/ethnicity as HUD.
2. After item #1 is complete, CPO staff will assist subrecipients with marketing strategies to reach those residents who are not accessing funded services and will monitor data combined and for each individual agency. The CPO may request technical assistance in this area.
3. The CPO will work with the Loveland Housing Authority to better understand the degree to which their residents may contribute to changes in demographic make-up in specific

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neighborhoods by matching specific property demographic information with Loveland demographic information.

4. Future AFH citizen participation may include asking residents where they receive information to support the Housing Authority's effort to market to a cross section of area residents.
5. The CPO will research Fair Housing data to identify if fewer people of color are still living in multifamily units.

- Citizen Participation (24 C.F.R. § 1.4 and §§ 570.506 and 91.105)

Title VI requires Grantee to implement affirmative efforts to involve racial and ethnic minorities in its citizen participation process.

Actions Accomplished

1. The CPO has translated surveys, legal ads and part of reports submitted to HUD, and has used interpreters for public meetings.
2. The 2020-2024 Consolidated Plan included community outreach in English and Spanish. The Executive Summary and Goals section of the Plan were also translated into Spanish.
3. The Citizen Participation Plan was updated in 2024. The introduction was translated into Spanish.
4. City of Loveland public meeting agendas have information about receiving interpretation services written in English and Spanish.
5. The City of Loveland required all full and part-time staff to complete monthly Diversity, Equity, Inclusion and Belonging (DEIB) training over a nine-month period in (2022?). The City of Loveland is committed to creating a workplace for all - a place where employees can thrive, be heard, and feel safe being themselves at work. The CPO CDBG Assistant joined the DEIB committee in 2023 and remained an active participant in 2024.
6. The City of Loveland has implemented DEIB training for new full and part time staff. A CPO staff member worked on the DEIB Strategic Plan and helped create two Employee Resource Groups (ERG). One ERG is Health and Wellness, and another is a Women's ERG.
7. Policies and procedures from City of Loveland departments were submitted to an outside agency for equity review. This review included CDBG Policies and Procedures.
8. CPO homeless shelter staff regularly utilize the City of Loveland translation services for guests whose primary language was not English.
9. CPO worked with the Communication & Engagement Department to reach additional residents with Fair Housing month information via social media.
10. The National Community Survey was available in Spanish and English.
11. All funded agencies have translated their vital documents into Spanish.
12. The City of Loveland shelter translated all documents into Spanish, vital or not.

Actions to be taken in 2025

1. The City of Loveland will continue to work with a staff member certified in Spanish language translation for written, verbal and in-person translation and/or interpretation.
2. The CPO will work with the City Clerk's Office to request marketing to diversify City of Loveland Boards and Commissions.
3. The 2025-2029 Consolidated Plan will include community outreach in both English and Spanish. The Executive Summary and Goals section of the Plan will also be translated into Spanish.
4. The CPO will work with other City of Loveland departments to ensure that vital documents are translated into Spanish.

- **Limited English Proficiency (LEP) (24 C.F.R. Part 1.4(b) and Final Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons)**

Title VI regulations at 24 C.F.R. Part 1.4(b) prohibit Grantee from administering its programs or activities in such a way as to limit access based on race, color, and national origin. Title VI, relevant regulations, and the final guidance regarding LEP persons protect access to such programs by LEP persons on the basis of national origin. As a result, Grantee is required to **develop procedures to assure equal access to LEP persons**. HUD specifically expects Grantees to provide oral interpreters and to provide written translation of vital documents when the LEP population exceeds 1,000 persons. Vital documents include public notices. To comply with LEP requirements, Grantee must conduct a four-factor analysis, create a Language Access Plan (LAP), and document actions to implement the LAP. For more information about the LEP requirements and the final LEP guidance, visit HUD's LEP page:

https://www.hud.gov/program_offices/fair_housing_equal_opp/promotingfh/lep-faq.

Actions Accomplished

1. In 2019, the CPO provided technical assistance to funded agencies to ensure each has a Title VI policy. For non-Federally funded programs, the CPO has a Title VI requirement, but is calling it a non-discrimination policy. In 2021, the CPO scheduled two work sessions with a national expert to help funded agencies complete a Limited English Proficiency Plan.
2. The City of Loveland has a Limited English Proficiency plan.
3. In 2024, the CPO distributed 12 laminated "I Speak" cards to local non-profits and the City of Loveland library when distributing Fair Housing brochures.
4. The CPO started monitoring funded agency websites for the availability of Spanish translation in 2023.
5. As stated, advertisements from the CPO for public hearings or viewing documents are submitted in English and Spanish.
6. Surveying revealed that all currently funded agencies currently have translated their vital documents into Spanish.
7. All departments in the City of Loveland request translation of critical documents and they are routinely using a third-party vendor to provide written translations, as well as video and phone interpretation services to provide services to customers as part of our LEP (limited English Proficiency) Plan.
8. The City of Loveland was able to translate 24 documents into Spanish in 2024 and three employees were certified through our translation provider to be able to step in and provide verbal and/or written translations, depending on their level of assessment /certification.

Actions to be taken in 2025

1. Agencies will be offered technical assistance to complete their Limited English Proficiency Plan if it has not yet been completed.
2. Funded agencies will be monitored for using a certified translator or a translation company.
3. The CPO will continue to distribute laminated "I Speak" cards to subrecipients during the CDBG monitoring process as needed.

4. The CPO will continue to monitor CDBG subrecipients websites for Spanish translations.

- Title VI Recordkeeping (24 C.F.R §§ 1.6(b) and 121)

Title VI implementing regulations at 24 C.F.R. § 1.6(b) require recipients of federal financial assistance to gather and maintain such information as the Department shall deem necessary with respect to the racial and ethnic characteristics of applicants and participants in their federally funded programs and activities. To comply with the **Title VI recordkeeping** regulations, Grantee must consistently collect complete and accurate records that reflect the race and ethnicity of direct program beneficiaries. The collection of this data must conform to form HUD-27061, "Race and Ethnic Data Reporting Form"¹ found here: <https://www.hud.gov/sites/documents/27061-H.PDF>. Upon request, Grantee should be able to produce the source documents² utilized to comply with the Title VI recordkeeping regulations.

General Information

Race/ethnicity data is received quarterly and entered into IDIS. Because the Office of Fair Housing does not receive race/ethnicity data via IDIS, the CPO transfers all data into an excel spreadsheet and attaches the information to the CAPER and emails the information to the City of Loveland Fair Housing representative.

2. Section 109 of Title I of the Housing and Community Development Act of 1974 (Section 109) and 24 C.F.R. Part 6

Section 109 prohibits discrimination on the bases of race, color, national origin, religion, and sex in any program or activity funded in whole or in part with federal financial assistance (e.g., CDBG and HOME, etc.)

- Benefits, Services, and Methods of Administration (24 C.F.R. § 6.4)

Section 109 implementing regulations at 24 C.F.R. § 6.4 require Grantee to analyze jurisdictional demographic data for race, color, national origin, religion, and sex to determine whether any of the jurisdiction's minority groups appear under-represented in its HUD-funded programs. If an analysis of the demographic data evidences under-representation by any group based on race, color, national origin, sex, or religion, Grantee must adjust the administration of its programs and activities to assure equitable participation.

¹ In August 2002, the Department also issued "OMB Standards for Federal Data on Race and Ethnicity: HUD Policy Statement and Implementing Guidelines." This document specifies the manner for gathering, maintaining, and submitting racial and ethnic characteristics to HUD.

² Title VI recordkeeping source documents are the actual reporting forms (e.g., applications, contracts, etc.) utilized by Grantee or Grantee's subrecipients to collect the race and ethnic characteristics of those applying for or benefitting from the expenditure of HUD funds. These documents are the source Grantee used to enter race and ethnicity information into IDIS for the production of cumulative reports that show aggregate demographic data.

- Citizen Participation (24 C.F.R. § 6.6 and §§ 570.506 and 91.105)

Section 109 requires Grantee to implement affirmative efforts to involve racial and ethnic minorities and female-headed households in its citizen participation process.

- Section 109 Recordkeeping (24 C.F.R. §§ 6.6(a), 6.10(c), and 121)

Section 109 implementing regulations at 24 C.F.R. §§ 6.6(a) and 6.10(c) require recipients of federal financial assistance to gather and maintain such information as the Department shall deem necessary with respect to the race, ethnicity, and sex of applicants and participants in their federally funded programs and activities. The collection of race and ethnic data must conform to form HUD-27061, "Race and Ethnic Data Reporting Form" found here: <https://www.hud.gov/sites/documents/27061-H.PDF> (See footnote #2.) Upon request, Grantee should be able to produce the source documents³ utilized to comply with the Section 109 recordkeeping regulations.

General Information

Same information as #1 above, although the CPO does not collect information about religion or sex because IDIS does not ask for this information but will start asking for this data if requested by the Office of Fair Housing.

- 3 Section 504 of the Rehabilitation Act of 1973 (Section 504) and 24 C.F.R. Part 8/Title II of the Americans with Disabilities Act of 1990 (ADA) and 28 C.F.R. Part 35

Section 504 prohibits discrimination based on disability under any federally assisted program or activity.

- ✓ Benefits, Services, and Methods of Administration (24 C.F.R. § 8.4(b))

24 C.F.R. § 8.4(b) requires Grantee to **analyze jurisdictional demographic data** to determine whether people with disabilities appear under-represented in Grantee's HUD-funded programs. If an analysis of the demographic data evidences under-representation by people with disabilities, Grantee must adjust the administration of its programs and activities to assure equitable participation.

³ Section 109 recordkeeping source documents are the actual reporting forms (e.g., applications, contracts, etc.) utilized by Grantee or Grantee's subrecipients to collect the race, ethnicity, and sex of those applying for or benefitting from the expenditure of HUD funds. These documents are the source Grantee used to enter race, ethnicity, and sex information into IDIS for the production of cumulative reports that show aggregate demographic data.

https://www.hud.gov/program_offices/fair_housing_equal_opp/disabilities/sect504faq

General Information

The CPO submits jurisdictional demographic data compared to funded agency data annually with the CAPER. For PY 2023-2024, agency data indicates a greater percentage of persons with disabilities (43%) than the City of Loveland (9%), which is not surprising given that people living on disability income require additional assistance to make ends meet each month and many homeless individuals have a disability.

✓ **Citizen Participation (24 C.F.R. § 8.4 and §§ 570.506 and 91.105)**

Section 504 requires Grantee to implement affirmative efforts to involve and ensure **equal access to people with disabilities** in its citizen participation process.

Actions Accomplished

1. Public meetings are held in an accessible location and/or a remote connection. Agendas include information about accessing assistance and auxiliary aids are available for all public meetings.
2. In 2024, the CPO completed an inventory of the number of accessible units at the Loveland Housing Authority, and whether the unit was occupied by a tenant with a relevant disability.
3. The number of ADA units available to persons with disabilities increased by five units with the opening of the St. Valentines Apartment, a CDBG funded project provided housing to homeless individuals.
4. 41 supervisors participated in Americans with Disabilities Act Training on November 21, 2024, and 89 additional staff members participated in a variety of ADA trainings.
5. Six ADA courses are available on the City of Loveland UKG system.
6. The City of Loveland has continued to work on making all buildings ADA accessible. In 2024, about 100 deficiencies to impediments to movement like protrusions and ramping were fixed.

Actions to be taken in 2025

1. The City of Loveland is currently working on developing Willow Bend Park and Natural Area that will provide wheelchair-accessible play equipment, adult changing stations, and charging stations for electric—assistive equipment. This park is expected to open in 2025.
2. In 2025, the COL will improve about 100 areas in city buildings to increase ADA accessible by repairing and modifying entrances and bathroom doors.

✓ **Section 504 Non-Discrimination Notice (24 C.F.R. § 8.54(b))**

Section 504 requires Grantee to provide a Section 504 non-discrimination notice within printed informational materials Grantee makes available to participants, beneficiaries, applicants, and employees.

Actions Accomplished

1. The City of Loveland includes notices of non-discrimination on public meeting notices and in public locations. See below.

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City of Loveland meeting agendas include:

Notice of Non-Discrimination

It is the policy of the City of Loveland to provide equal services, programs and activities without regard to race, color, national origin, creed, religion, sex, sexual orientation, disability, or age and without regard to the exercise of rights guaranteed by state or federal law. It is the policy of the City of Loveland to provide language access services at no charge to populations of persons with limited English proficiency (LEP) and persons with a disability who are served by the City.

For more information on non-discrimination or for translation assistance, please contact the City's Title VI Coordinator at TitleSix@cityofloveland.org or 970-962-2372. The City will make reasonable accommodations for citizens in accordance with the Americans with Disabilities Act (ADA). For more information on ADA or accommodations, please contact the City's ADA Coordinator at ADACoordinator@cityofloveland.org or 970-962-3319.

Notificación en contra de la discriminación

La política de la Ciudad de Loveland es proveer servicios, programas y actividades iguales sin importar la raza, color, origen nacional, credo, religión, sexo, orientación sexual, discapacidad, o edad y sin importar el uso de los derechos garantizados por la ley estatal o federal. La política de la Ciudad de Loveland es proveer servicios gratis de acceso de lenguaje a la población de personas con dominio limitado del inglés (LEP, por sus iniciales en inglés) y a las personas con discapacidades quienes reciben servicios de la ciudad.

Si desea recibir más información en contra de la discriminación o si desea ayuda de traducción, por favor comuníquese con el Coordinador del Título VI de la Ciudad en TitleSix@cityofloveland.org al 970-962-2372. La Ciudad hará acomodaciones razonables para los ciudadanos de acuerdo con la Ley de Americanos con Discapacidades (ADA, por sus iniciales en inglés). Si desea más información acerca de la ADA o acerca de las acomodaciones, por favor comuníquese con el Coordinador de ADA de la Ciudad en ADACoordinator@cityofloveland.org al 970-962-3319.

Title VI and ADA Grievance Policy and Procedures can be located on the City of Loveland website at: cityofloveland.org

Actions to be taken in 2025

1. The CPO will request technical assistance around additional notifications.
2. Collaborate with the Communications and Engagement Department on public hearing social media advertising.

✓ **Effective Communication (24 C.F.R. § 8.6)**

Section 504 requires Grantee to take appropriate steps to **ensure effective communication** with applicants, beneficiaries, and members of the public by: (1) Furnishing appropriate **auxiliary aids** when necessary to afford individuals with disabilities equal opportunity to participate in and enjoy the benefits of a program or activity receiving federal financial assistance; (2) Providing **telecommunication devices for the deaf (TDDs)** or equally effective communication systems for hearing impaired persons; and (3) Adopting and implementing procedures to ensure that interested persons (including **persons with impaired vision or hearing**) can obtain **information** concerning the existence and location of accessible services, activities, and facilities

Actions Accomplished

1. The City of Loveland has a Transition Plan, that include facilities, program, services, and the City of Loveland website.

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2. Phase II of the Transition Plan – Public Right of Way – was recently developed and is an on-going process to address sidewalks and intersections.
3. The Digital Accessibility Plan is currently being developed.
4. In 2019, the CPO provided technical assistance to funded agencies to ensure each has an ADA policy. In 2021, the City of Loveland scheduled two work sessions with a national expert to help funded agencies complete an Effective Communication Plan.
5. The City of Loveland has auxiliary aids and will hire a sign-language interpreter to accommodate people with hearing impairments if needed. Both have been used in public meetings.
6. A TDD device is available at the City of Loveland and is advertised with public outreach.
7. Between June 2021 and February 2024, 22 new ADA units were added in the City of Loveland through new properties and rehabilitation of multi-family units. One additional unit was made accessible to a resident with a hearing impairment.
8. In 2024, five sidewalk segments totaling 2.4 miles were completed as part of the Transportation Pedestrian Program. Loveland Transit Center Mobility Audit was completed in June 2024 to further understand pedestrian issues.
9. The Loveland North Transit Center opened in January 2024, serving three COLT (City of Loveland Transit) and Transfort Flex routes, which enables citizens to travel through Loveland from Fort Collins to the north and Boulder to the south. Boulder has connections to Denver and the other metropolitan area cities.

Actions to be taken in 2025

1. In 2025, the Sidewalk Gap Program will focus on connecting the corridor. Future Capital Improvement Projects will be pedestrian focused and will include sidewalk improvements and gaps.
2. The CPO will collaborate with the Loveland Housing Authority to increase the number of tenants in ADA units who require this accommodation.
3. CPO staff will meet with Planning staff to understand requirements for new multi-family housing and the number of accessible units completed over the last five years (if possible) and will research requirements for all new construction in multi housing units as well as build a tool to track progress.
4. Funded agencies will be offered technical assistance to complete an Effective Communication Plan if it has not yet been completed.
5. Continue to monitor subrecipients for website accessibility.
6. Work with Risk Management to understand ADA training for City of Loveland staff.

- Section 504 Recordkeeping (24 C.F.R. §§ 8.55(b) and 121)

Section 504 requires Grantee to maintain complete and accurate records that show the extent to which **persons with disabilities participate** in its federally funded programs and activities. Section 504 implementing regulations at 24 C.F.R. § 8.55(b) specifically require recipients of federal financial assistance to gather, maintain, and submit documentation of the extent to which persons with disabilities are participants in federally funded programs and activities. Upon request, Grantee should be able to produce the source documents⁴ utilized to comply with the Section 504 recordkeeping regulations.

⁴ Section 504 recordkeeping source documents are the actual reporting forms (e.g., applications, contracts, etc.) utilized by Grantee or Grantee's subrecipients to collect the disability status of those applying for or benefitting from

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See #3 above.

- 4 Affirmatively Furthering Fair Housing (AFFH) Certification: Title VIII of the Fair Housing Act of 1968, as amended (the Fair Housing Act), Section 808(e)(5), and 24 C.F.R. § 91.225, Local Jurisdictions; 91.323, States; and 91.425, Consortia

The AFFH Certification requires Grantee to:

- Conduct an **analysis to identify impediments to fair housing choice** within the jurisdiction;
- Take appropriate actions to overcome the effects of impediments identified through the analysis; and
- **Maintain records** reflecting the analysis and actions taken in this regard.

Actions Accomplished

1. The City of Loveland completed a partial Assessment of Fair Housing that was submitted in May 2018. The prior Analysis of Impediments to Fair Housing Choice expired in 2017, and the City of Loveland was unsure about the future of the AFH process at that time. The submitted document reviewed all AFH questions with the goal of understanding the information that was readily available, including maps, information that would be sought primarily through citizen participation when/if the City was responsible for completing a full AFH, and the process the City would take to complete the full document. The interim AFH was reviewed by the City of Loveland Fair Housing representative. Actions that the City had taken or was planning to take to further fair housing became the interim Action Plan.
2. The CPO distributed fair housing posters to City funded non-profits that provide housing and services. All posters have a large sticker that gives additional contact information in English and Spanish for the CPO and the Colorado Civil Rights Division in the hope that a local phone number will increase the likelihood that a resident will report discrimination. The CPO will continue to place as many posters as possible throughout the community.
3. The City of Loveland celebrated Martin Luther King Jr day in January with a proclamation that commemorates the civil rights movement.
4. The CPO celebrated Fair Housing month in April with a proclamation that commemorates the Fair Housing Act of 1968. A notice was also published in the City Newsletter that is mailed to 37,500 addresses and a post was made by the Communication and Engagement department. Only two contacts were received by the CPO regarding this information. One was a parent looking for housing for her 14-year-old son for his needs when he becomes an adult. The other call was for someone looking for housing for a Haitian on a humanitarian VISA.
5. To receive a financial incentive for new housing, a developer/builder completes an application that includes questions about proximity to food and transportation. The Affordable Housing Commission makes incentive decisions based on answers to these questions and housing placement that makes sense for the occupants and not just for the developer.
6. To encourage greater development of affordable housing and to encourage private investments and developments throughout the city, the City of Loveland revised municipal code addressing affordable housing incentives in 2017 and updated the planning and zoning code in 2020. In 2023, City Council approved An up to 30% increase in the number of housing units in existing

the expenditure of HUD funds.

Planned Unit Developments (PUD) without the project having to start over and take multiple years.

7. \$3.35 million in fee waivers have been given for 184 housing units over the last four years.
8. 440 Fair Housing brochures were distributed to House of Neighborly Services, Neighbor to Neighbor, Disability Resource Services, the Loveland Library and outside the CPO office.
9. Projects and resources from the DEIB Committee were shared with CPO staff. These included sharing information from trainings: Generational Differences in the Workplace, ADA Training-Disabilities, Domestic Violence and Bullying, and Engaging Your Hispanic Latino Workforce. Inclusive Language Check for Microsoft Word was also a resource that was shared with CPO staff.
10. The CPO started work on an inventory list of all the City of Loveland Deed Restricted (affordable) homes.
11. The CPO has started a pilot project for Affordable housing in Wilson Commons and have placed 19 families living at or below 70% of the area median income in a for-sale home that they could afford.

Actions to be taken in 2025

1. The CPO will continue to map all affordable housing funding and respective units in Loveland to understand placement throughout the city. Affordable housing incentives result in a 20-year deed restriction or a deed of trust on the property.
2. The CPO will continue to advertise Fair Housing month with a proclamation and in our City News Newsletter that is mailed to 37,500 addresses. The City Newsletter provides the phone number of the CPO to offer help with housing discrimination.
3. The City of Loveland will continue to celebrate Martin Luther King Jr day in January.
4. The CPO may offer a Fair Housing presentation for landlords in 2025 in cooperation with the Denver Metro Fair Housing Center.
5. The CPO will monitor housing projects that are not approved by the Planning Commission or the City Council, including the reason why, and continue to address Not In My Backyard sentiment in Loveland.
6. Fair Housing brochures will continue to be placed with key non-profit organizations that discuss housing with their customers.
7. Projects and resources from the DEIB Committee will be shared with the CPO. Fair Housing resources will be shared with the DEIB Committee. CPO policies will be revised based on feedback from the DEIB committee.
8. The CPO will request technical assistance on the next AFH, specifically addressing items that are relevant to the Thompson School District.
9. The CPO requested technical assistance in January 2024 to understand how to monitor mortgage rate denials based on race/ethnicity.
10. WHAT ABOUT OUR DISTRIBUTING THE LANDLORD/TENANT GUIDE?
5. Section 3 of the HUD Act of 1968 and 24 C.F.R. Part 135

Section 3 requires grantees to **provide job training, employment, and contract opportunities** to low- or very-low income residents in connection with projects and activities in their neighborhoods to the greatest extent feasible.

- Notifying Section 3 Residents and Business Concerns (24 C.F.R. § 135.32(a))

Grantee must implement procedures to notify Section 3 residents about training and employment opportunities generated by Section 3 covered assistance and Section 3 business concerns about contracting opportunities generated by Section 3 covered assistance "to the greatest extent feasible."

- Notifying Potential Contractors about Section 3 and Incorporating the Section 3 Clause (24 C.F.R. § 135.32(b))

Grantee must notify potential contractors for Section 3 covered project of the Section 3 requirements to the greatest extent feasible.

- Facilitating Training and Employment of Section 3 Residents and the Award of Contracts to Section 3 Business Concerns (24 C.F.R. § 135.32(c))

Grantee must offer training and employment opportunities to Section 3 residents and awarding contracts to Section 3 business concerns to the greatest extent feasible to reach the numerical goals in 24 C.F.R. § 135.30.

- Obtaining the Compliance of Contractors and Subcontractors with Section 3 (24 C.F.R. § 135.32(d))

Grantee must make "greatest extent feasible" efforts to ensure contractors' and subcontractors' compliance with Section 3.

- Documenting Actions Taken to Comply with Section 3 Requirements (24 C.F.R. § 135.90)

Grantee must complete and submit Section 3 reports, HUD form 60002, to HUD annually.

✓ The CPO funded one project that is subject to the new Part 75 and submitted information with the 2023-2024 CAPER. The CPO has little experience with Part 75 and would like technical assistance in the future.

For more information about the Section 3 requirements, visit HUD's Section 3 webpage at: https://www.hud.gov/program_offices/fair_housing_equal_opportunity/section3/section3.

6. Section 504 Accessibility Requirements (24 C.F.R. §§ 8.22, 8.23, 8.32)

Grantee must operate its federally assisted programs and activities such that they are readily accessible to and usable by individuals with disabilities when viewed in their entirety. Grantee must ensure that none of its federally assisted programs or activities denies people with disabilities benefits, exclude people with disabilities from

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participation in, or otherwise subject people with disabilities to discrimination because the federally assisted facilities are inaccessible or unusable by people with disabilities.

Pursuant to 24 C.F.R. §§ 8.22 and 8.32:

- ✓ Grantee must ensure that all of its federally assisted new construction projects **built after July 10, 1988** are physically accessible in accordance with the Uniform Federal Accessibility Standards (UFAS).⁵
 - ✓ The City of Loveland primarily funds the Loveland Housing Authority for new (multi-family) housing. As stated, the CPO will continue working with the Loveland Housing Authority to understand the number and type of units for persons with disabilities in each multi-family project, including how many are currently occupied by persons with disabilities to ensure that accessible units are housing the appropriate people.
- ✓ For all new construction federally assisted housing built after July 10, 1988, Grantee must ensure that **a minimum of 5% (but at least one unit) of the total number of dwelling units in multifamily complexes (5+ units) is accessible for mobility impaired persons in accordance with UFAS. Additionally, Grantee must ensure that at least 2% of the total number of dwelling units in new construction multifamily complexes is accessible for persons with visual or hearing impairments. If Grantee funds substantial alterations costing 75% or more of the replacement cost of the completed facility,⁶ these new construction provisions apply.**

⁵ See <http://www.access-board.gov/ufas/ufas-html/ufas.htm>.

⁶ Also see 24 C.F.R. 8.23(b): "... Alterations to dwelling units in a multifamily housing project (including public housing) shall, to the maximum extent feasible, be made to be readily accessible to and usable by individuals with handicaps. If alterations of single elements or spaces of a dwelling unit, when considered together, amount to an alteration of a dwelling unit, the entire dwelling unit shall be made accessible. Once five percent of the dwelling units in a project are readily accessible to and usable by individuals with mobility impairments, then no additional elements of dwelling units, or entire dwelling units, are required to be accessible under this paragraph. Alterations to common areas or parts of facilities that affect accessibility of existing housing facilities shall, to the maximum extent feasible, be made to be accessible to and usable by individuals with handicaps. For purposes of this paragraph, the phrase to the maximum extent feasible shall not be interpreted as requiring that a recipient (including a PHA) make a dwelling unit, common area, facility or element thereof accessible if doing so would impose undue financial and administrative burdens on the operation of the multifamily housing project... HUD may prescribe a higher percentage or number than that prescribed in paragraph (b)(1) of this section for any area upon request therefor by any affected recipient or by any State or local government or agency thereof based upon demonstration to the reasonable satisfaction of HUD of a need for a higher percentage or number, based on census data or other available current data (including a currently effective Housing Assistance Plan or Comprehensive Homeless Assistance Plan), or in response to evidence of a need for a higher percentage or number received in any other manner. In reviewing such request or otherwise assessing the existence of such needs, HUD shall take into account the expected needs of eligible persons with and without handicaps."

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- ✓ The CPO will research the percentage of units for mobility and visual/hearing impaired residents in each complex built after July 10, 1988.
- ✓ The Section 504 coordinator for the Loveland Housing Authority is Yessenia Cole. He can be reached at ycole@lovelandhousing.org or (970) 635-5901.

- ✓ For federally assisted housing in developments constructed prior to July 11, 1988, Grantee must ensure that the housing complies with the Section 504 accessibility requirements using UFAS as the design and construction standard to the maximum extent practicable.

7. Fair Housing Act Design and Construction Requirements (24 C.F.R. § 100.205)

Grantee must ensure that all of its privately or federally assisted multifamily housing in buildings with four or more dwelling units built for **first occupancy after March 13, 1991** complies with the Fair Housing Accessibility Guidelines.⁷ In summary, all multifamily housing built for first occupancy after March 13, 1991 must comply with the following seven basic requirements to ensure compliance:

- (1) An accessible building entrance on an accessible route;
- (2) Accessible and usable common and public use areas;
- (3) Usable doors;
- (4) An accessible route into and through dwelling units;
- (5) Light switches, electrical outlets, thermostats, and other environmental controls in accessible locations;
- (6) Reinforced walls in bathrooms for later installation of grab bars; and
- (7) Usable kitchens and bathrooms.⁸

Grantee may comply with these guidelines by using one of the ten safe harbors, which includes the Fair Housing Act Design Manual.⁹

- ✓ The CPO will research this information.

8. Section 504 Coordinator (24 C.F.R. § 8.53(a))

Grantees with 15 or more employees must designate at least one person to coordinate its efforts to comply with Section 504.

- ✓ The City of Loveland has a Section 504 Coordinator. Jason Smitherman can be reached at jason.smitherman@cityofloveland.org or (970) 962-3319.

9. Section 504 Non-Discrimination Notice (24 C.F.R. § 8.54(a))

⁷ See http://portal.hud.gov/hudportal/HUD?src=/program_offices/fair_housing_equal_opp/disabilities/fhefhag.

⁸ For more information, also see www.fairhousingfirst.org.

⁹ See <http://www.huduser.org/portal/publications/destech/fairhousing.html>.

Grantees with 15 or more employees must ensure they are taking appropriate initial and continuing steps to **notify participants, beneficiaries, applicants, and employees**, including those with impaired vision or hearing, **that they do not discriminate on the basis of disability**. The notification must include the name and contact information for the designated Section 504 coordinator.

- ✓ The CPO will research whether the Loveland Housing Authority is taking these actions.
- ✓ Agency ADA policies collected by the CPO all say that the agency does not discriminate based on disability.

10. Section 504 Grievance Procedure (24 C.F.R. § 8.53(b))

Grantees with 15 or more employees must adopt grievance procedures that incorporate appropriate due process standards and that provide for the prompt and equitable resolution of complaints alleging any action prohibited by Section 504.

- ✓ The City of Loveland has a grievance policy and process on our website.
- ✓ All funded agencies created a grievance policy that was approved by the CPO prior to contracting for grant funding in 2019.
- ✓ In 2024 the CPO verified that all funded agencies had grievance information posted in their offices, so customers understand the policy and procedure.
- ✓ In 2025 the CPO will research barriers for funded agencies to posted grievance procedures and forms on their websites.

Grantee is additionally subject to the following HUD rule ultimately enforceable by CPD:

11. Equal Access to Housing in HUD Programs Regardless of Sexual Orientation or Gender Identity (Equal Access Rule)

HUD's Equal Access Rule, effective March 5, 2012, is a HUD program requirement that ensures **equal access to housing in HUD programs, regardless of sexual orientation, gender identity, or marital status**. The Equal Access Rule contains three components that apply to recipients of Housing and Community Development funds (e.g., CDBG, HOME, NSP, CDBG-DR, ESG, HOPWA, etc.), Section 8, and public housing assistance under the United States Housing Act of 1937: 1.) **General equal access provision**: Housing assisted by HUD or insured by FHA must be made available without regard to actual or perceived sexual orientation, gender identity, or marital status (24 C.F.R. 5.105 (a)(2)). 2.) **Definition of family: Must include persons regardless of actual or perceived sexual orientation, gender identity, or marital status** (24 C.F.R. 5.403). 3.) **Inquiries: Prohibits inquiries of an applicant's or occupant's sexual orientation or gender identity** for the purpose of determining eligibility or otherwise making housing available (24 C.F.R. 5.105). HUD's 2016 rule, CPD-15-02, "Equal Access in Accordance with an Individual's Gender Identity in Community Planning and

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Development Programs,”¹⁰ (CPD Rule) **applies to recipients, subrecipients, owners, operators, and managers of shelters and other buildings and facilities and providers of services funded in whole or in part by any CPD program.** The CPD Rule explicitly establishes that housing providers may inquire about an individual’s gender identity to determine the most appropriate placement for someone seeking housing in shelters and facilities with physical limitations or configurations that require shared sleeping quarters or shared bathing facilities. The Rule additionally establishes that a CPD financed housing provider’s policies and procedures must ensure that individuals are not subjected to intrusive questioning or asked to provide anatomical information or documentary, physical, or medical evidence of an individual’s gender identity.

✓ The CPO will request technical assistance in this area.

Additional Action Items the CPO plans to take in 2025 include:

The CPO would like technical assistance in addressing potential actions that have not been taken from the 2018 AFH and the list above.

¹⁰ <https://www.federalregister.gov/documents/2016/09/21/2016-22589/equal-access-in-accordance-with-an-individuals-gender-identity-in-community-planning-and-development>

FHEO CAPER Supplemental - Projects still open or closed during the program year. Cumulative data.

Agency	Program	IDIS	Fem. HH	Disabled	Homeless	Seniors	Total Clients	Notes
Loveland Housing Authority	SF Rehabilitation	312	17	12	0	12	18	
Salvation Army	CV	326	43	40	120	24	120	
Loveland Housing Authority	MF Rehabilitation	332	*	18	0	17	71	* Not answered
Archdiocese of Housing	New Housing/St. Valentines	338	23	57	57	7	0	Formerly homeless
Archdiocese of Housing	New Housing/St. Valentines	339	23	57	57	7	0	Formerly homeless
Homeward Alliance	Public Service	342	315	527	692	81	692	
Alternatives to Violence	Public Facility	343					0	Project is still open
Loveland Housing Authority	MF Rehabilitation	344	16	5	0	2	23	
United Way of Larimer County	Public Facility	346	0	0	0	0	48	
Alternatives to Violence	Public Service	347	26	11	61	2	61	
Family Housing Network	Public Service	348	5	7	40	1	40	
Homeward Alliance	Public Service	349	129	216	308	30	308	
Alternatives to Violence	Public Service	350	153	88	48	22	531	
Loveland Housing Authority	SF Rehabilitation	351	3	2	0	1	3	
2023-2024 Projects								
			463	716	926	150	901	
** Disproportionate percentage homeless because homeless programs are funded.			43.0%	66.5%	86.0%	13.9%		Percentage of total people served
			26.9%	19.7%	**	18.6%		Loveland Data
				51810				Table Number

FHEO CAPER Supplemental - Projects still open or closed during the program year. Cumulative data.

Agency	Program	IDIS	1	Hispanic	2	3	4	5	6	7	8	9	10	Total	Notes	
Loveland Housing Authority	SF Rehabilitation	312	18											18		
Salvation Army	CV	326	104	18	9		5		1		1			120		
Loveland Housing Authority	MF Rehabilitation	332	58	9	4			1					8	71		
Archdiocesan Housing	New Housing/St. Valentines	338	41				2						14	57		
Archdiocesan Housing	New Housing/St. Valentines	339	41				2						14	57		
Homeward Alliance	Public Service	342	456	18	33	3	26	3					171	692		
Alternatives to Violence	Public Facility	343												0	Project not started	
Loveland Housing Authority	MF Rehabilitation	344	22	8	1									23		
United Way of Larimer County	Public Facility	346	37	11	1							1	9	48		
Alternatives to Violence	Public Service	347	52	25	2		6						1	61		
Family Housing Network	Public Service	348	34	4	6									40		
Homeward Alliance	Public Service	349	212	23	18	3	12						63	308		
Alternatives to Violence	Public Service	350	427	104	23	10	21	1					49	531		
Loveland Housing Authority	SF Rehabilitation	351	3	1										3		
TOTALS for FY 2023-2024 funded projects only for CR-10			1505	221	97	16	74	5	1	0	1	1	1	329	1038	
			1505	221	97	16	74	5	1	0	1	1	1	207	1307	TOTAL
CATEGORIES			78.9%	11.6%	5.1%	0.8%	3.9%	0.3%	0.1%	0.0%	0.1%	0.1%	10.9%	Sub-recipient percentages		
1: White	LVID	82.50%	13.40%	0.60%	0.90%	0.30%	0.00%	2.10%	0.67%	0.63%	0.03%	6.90%				
2: Black/African American	79352	65465	10613	476	714	218	0	1666	532	500	24	5475				
3: Asian	Loveland, Colorado QuickFacts (2023)															
4: American Indian/Alaskan Native	Agencies served fewer than Loveland average by more than 10%															
5: Native Hawaiian/Other Pacific Islander	2023 percentages for Loveland not available. Used prior year data.															
6: American Indian/Native Alaskan & White																
7: Asian & White																
8: Black/African American & White																
9: Amer. Indian/Alaskan Native & Black/African Amer.																
10: Other Multi-racial																

FHEO CAPER Supplemental - Projects still open or closed during the program year. Cumulative data.

Agency	Program	IDIS	CDBG	Other	Total	Notes
Loveland Housing Authority	SF Rehabilitation	312	\$ 49,905	\$ 293,068	\$ 342,973	Project not reported with last report
Salvation Army	CV	326			\$ -	Project still open. Data not yet reported.
Loveland Housing Authority	MF Rehabilitation	332	\$ 211,522	\$ 19,235,984	\$ 19,447,506	
Homeward Alliance	Public Service	342	\$ 44,131	\$ 47,869	\$ 92,000	\$38,750-2021, \$42,500-2020
Alternatives to Violence	Public Facility	343			0	Project still open. Data not yet reported.
United Way of Larimer County	Public Facility	346	\$ 143,775		\$ 143,775	
Alternatives to Violence	Public Service	347	\$ 8,131	\$ 353,364	\$ 361,495	
Family Housing Network	Public Service	348	\$ 11,009	\$ 74,502	\$ 85,511	
Homeward Alliance	Public Service	349	\$ 35,466	\$ 76,050	\$ 111,516	
Alternatives to Violence	Public Service	350	\$ 15,205	\$ 1,008,847	\$ 1,024,052	
Loveland Housing Authority	SF Rehabilitation	351	\$ 75,000	\$ 868,893	\$ 943,893	
Alternatives to Violence	Public Facility				\$ -	Project not yet entered into IDIS
			\$ 594,144	\$ 21,958,577	\$ 22,552,721	

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