



City of Loveland

# CAPER PUBLIC HEARING

DECEMBER 2, 2024



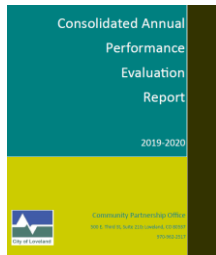
# Consolidated Annual Performance Evaluation Report

Year-end Report to HUD: [www.cityofloveland/communitypartnership.org](http://www.cityofloveland/communitypartnership.org)

- **Program Year 2023-2024 – 4<sup>th</sup> report for 2020-2024 Consolidated Plan**
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Full Consolidated Planning Process:

- (1) Citizen Participation Plan
- (2) Assessment of Fair Housing
- (3) Five-Year Consolidated Plan
- (4) Annual Action Plans
- (5) Consolidated Annual Performance and Evaluation Reports



# Results

2020-2024 - Projects	GOAL	RESULT #	RESULT %	% of \$	\$ by Goal
New Single-Family Housing	25	12	48%		\$90,000
New Multi-Family Housing	225		0%		
New Housing Homeless	50	54	108%	18%	\$222,142
Rehab Single-Family Housing	700	3	0%	29%	\$360,522
Rehab Multi-Family Housing	200	94	47%		
Public Services	5000	2670	53%	20%	\$244,392
Public Facilities	3	3	100%	25%	\$313,430



# Projects

New Housing	Units	Housing Rehabilitation	Units	Services	People	Public Facilities (projects)	People
<b>Completed</b>							
AHI/St. Valentine PSH	54	LHA/Brookstone	71	Alternatives to Violence		Alternatives to Violence	
		LHA/Orchard Place	23	Catholic Charities		UWLC/Boys & Girls Club	
		Larimer Home Imp Proj	3	Family Housing Network			
				Homeward Alliance			
				Salvation Army			
				TOTAL	2670	TOTAL	2
<b>In Process</b>							
Habitat for Humanity	12	Larimer Home Imp Proj	18	Alternatives to Violence		Alternatives to Violence	
				Homeward Alliance			
				TOTAL	280	TOTAL	1

# People Served

	CDBG
White	765
Black or African American	50
Asian	13
American Indian or American Native	39
Native Hawaiian or Other Pacific Islander	1
<b>Total</b>	<b>868</b>
Hispanic	168
Not Hispanic	823

The CAPER does not include room for all racial categories. The top table leaves one American Indian/Alaskan Native & Black resident, and 122 multi-racial residents uncounted.

# \$ Leveraged

## Leveraging 2023-2024

Agency	Program	IDIS	CDBG	Other	Total	Notes
Loveland Housing Authority	SF Rehabilitation	312	\$ 49,905	\$ 293,068	342973.43	Project not reported with last report
Salvation Army	CV	326			0	Project still open. Data not yet reported.
Loveland Housing Authority	MF Rehabilitation	332	\$ 211,522	\$ 19,235,984	19447506	
Homeward Alliance	Public Service	342	\$ 44,131	\$ 47,869	92000	\$38,750-2021, \$42,500-2020
Alternatives to Violence	Public Facility	343			0	Project still open. Data not yet reported.
United Way of Larimer County	Public Facility	346	\$ 143,775		\$ 143,775	
Alternatives to Violence	Public Service	347	\$ 8,131	\$ 353,364	\$ 361,495	
Family Housing Network	Public Service	348	\$ 11,009	\$ 74,502	\$ 85,511	
Homeward Alliance	Public Service	349	\$ 35,466	\$ 76,050	\$ 111,516	
Alternatives to Violence	Public Service	350	\$ 15,205	\$ 1,008,847	\$ 1,024,052	
Loveland Housing Authority	SF Rehabilitation	351	\$ 75,000	\$ 868,893	\$ 943,893	
Alternatives to Violence	Public Facility				\$ -	Project not yet entered into IDIS
			\$ 594,144	\$ 21,958,577	\$ 22,552,721	

# COVID-19 (Cares Act)

COVID - 19 Funding	# Served by Type
COVID vaccinations	11125
Domestic Violence Assistance	94
Employment	120
Facility Sanitization	120
Food	550
Non-congregant Shelter	120
Rent Assistance	135
Therapy	43
Utility Assistance	242

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COVID - 19 Funding	# Served by Agency
Alternatives to Violence	94
Aspire 3D	101
ChildSafe	43
Easterseals	106
Homeward Alliance	19
House of Neighborly Service	242
KidsPak	550
Neighbor to Neighbor	135
Respite Care	14
Salvation Army	120
Sunrise Health Clinic	11125

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# Questions

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