

Consolidated Annual Performance Evaluation Report

2022-2023



Community Partnership Office

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the third year of the 2020-2024 Consolidated Plan, the City of Loveland expected to complete 2% of the 5-year goals, and reached about 10%. By the end of the program year, progress was made toward the Multi-Family Rehabilitation goal. The Public Service and Public Facility goals have already been met. The New Single-Family, New Multi-Family and Single-Family Rehabilitation goals will not be met after five years. Information and accomplishments by type of project include the following:

NEW HOUSING. A Permanent Supportive Housing project was funded during the 2021 program year. Ground was broken in August 2022 and 54 units of new multi-family housing will be completed and occupied by currently homeless residents starting in December 2023. The New Multi-Family Housing goal will not be affected by the project, but the specific Homeless Housing goal will be exceeded.

PUBLIC FACILITIES. Three Public Facility projects were expected to be funded during the five years of the Consolidated Plan. By the end of the program year, one organization has received three grants. The Public Facility goal is considered complete in terms of the number of projects.

PUBLIC SERVICES. 518 people received services from the agencies that received public service funding, which is about 10% of the five-year goal, although the expected number of people served was 30 for the program year.

HOUSING REHABILITATION. One housing rehabilitation project was funded during the program year, although only 23 units received support and not 37. This goal was 50% complete by the end of the 2022-2023 program year.

The Affordable Housing and Human Services Commissions used the accomplishment data from the 2015-2019 Consolidated Plan to determine outcomes for the current Consolidated Plan. Subsequent changes made by non-profit organizations after the plan was submitted, specifically Volunteers of America no longer wishing to apply for CDBG for single-family rehabilitation, and Habitat for Humanity not able to apply for CDBG to purchase land for new single-family housing, result in those goals at risk of not being met.

City of Loveland CDBG-CV grants helped 242 households with utility assistance, 135 households with rent assistance, 19 people find new jobs, 94 people at the domestic violence shelter and 120 people using services from two day centers for persons with disabilities stay safe with on-going

sanitizing of public facilities, 550 low-income youth with additional food, 101 people living in public housing access job assistance and other COVID related needs, 43 children or families with therapy stemming from child abuse, and 10,921 with a COVID-19 vaccination. One grant, providing non-congregant shelter for people with COVID or requiring a respite bed, is still open and has served 104 people to date. Close to 92% of CDBG-CV funding has been spent.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create New Affordable Housing	Affordable Housing Homeless		Rental units constructed	Household Housing Unit	225	0	0.00%			
Create New Affordable Housing	Affordable Housing Homeless		Homeowner Housing Added	Household Housing Unit	25	0	0.00%			
Create New Affordable Housing	Affordable Housing Homeless		Housing for Homeless added	Household Housing Unit	50	0	0.00%			
New or Rehabilitated Public Facility	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$124000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	28	9.33%			

New or Rehabilitated Public Facility	Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$124000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		34	0	0.00%
New or Rehabilitated Public Facility	Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$124000	Homeless Person Overnight Shelter	Persons Assisted	0	0				
New or Rehabilitated Public Facility	Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$124000	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Public Service Activities	Homeless Non- Homeless Special Needs	CDBG: \$56131	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	1538	30.76%	0	518	
Public Service Activities	Homeless Non- Homeless Special Needs	CDBG: \$56131	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		30	0	0.00%

Public Service Activities	Homeless Non-Homeless Special Needs	CDBG: \$56131	Homeless Person Overnight Shelter	Persons Assisted	0	57		0	0	
Public Service Activities	Homeless Non-Homeless Special Needs	CDBG: \$56131	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	48		0	0	
Rehabilitate Affordable Housing	Affordable Housing	CDBG: \$129750	Rental units rehabilitated	Household Housing Unit	200	0	0.00%	37	0	0.00%
Rehabilitate Affordable Housing	Affordable Housing	CDBG: \$129750	Homeowner Housing Added	Household Housing Unit	0	0				
Rehabilitate Affordable Housing	Affordable Housing	CDBG: \$129750	Homeowner Housing Rehabilitated	Household Housing Unit	700	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The highest priority for City of Loveland CDBG funding is building new affordable single- or multi-family housing, or new housing for homeless residents. A Permanent Supportive Housing project was funded in the 2021 program year and will house 54 currently homeless residents in 2023.

The second priority is funding the rehabilitation of single- or multi-family housing. One multi-family project was funded in 2020 and another in

2022.

The last priority for brick/mortar funding is new public facilities or public facility rehabilitation. A fire suppression project was funded in both 2020 and 2021 and was completed in 2022. Another safe house project was funded in 2022 but has not yet been completed.

Public service activities are funded every year. The City of Loveland always allocates 15% of CDBG to public services.

Priorities identified during the 2015-2019 Consolidated Plan have been continued in the 2020-2024 Consolidated Plan with an update to the potential number served. Priorities have not changed.

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

	CDBG
White	426
Black or African American	29
Asian	3
American Indian or American Native	39
Native Hawaiian or Other Pacific Islander	3
Total	500
Hispanic	133
Not Hispanic	408

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The attached (Fair Housing Data) report includes data not entered into IDIS. The race table above does not include all categories, leaving 41 (multi-racial) people uncounted. The total should be 541 as reflected in the Hispanic/Not Hispanic boxes. Overall, City of Loveland sub-recipients served a lower percentage of White, Asian, American Indian/Native Alaskan & White, Asian & White, Black//African American & White, and American Indian/Alaskan Native & Black/African American residents. Better understand this data and working with non-profit organizations to ensure they are marketing to the Least Likely to Apply will occur in 2024.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	384,916	370,613

Table 3 - Resources Made Available

Narrative

The City of Loveland received a 2022-2023 CDBG award of \$374,203 and had \$10,713.21 in program income and prior year funding that was not spent. \$55,750 of 2022-2023 funding was not allocated during the program year; \$329,166.21 was allocated.

\$370,613.39 was spent during the program year: \$260,828.26 from projects funded prior to 2022 and \$109,785.13 from 2022-2023 projects.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Loveland does not distribute grant funding based on a Target Area. Instead, all funding is used for housing or services for residents living at or below 80% of the Area Median Income.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The attached FHEO Data Report shows that City of Loveland CDBG leveraged close to \$18.7 million in other funding, \$18.5 that was included in the 2021-2022 report as well. That project will be closed in 2024.

There were no matching requirements for CDBG or CDBG-CV.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	30	29
Number of Non-Homeless households to be provided affordable housing units	37	23
Number of Special-Needs households to be provided affordable housing units	0	0
Total	67	52

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	30	29
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	37	23
Number of households supported through Acquisition of Existing Units	0	0
Total	67	52

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

At the begining of the program year, Homeward Alliance anticipated providing housing for 10 families or individuals. Without additional rental funding, the organization changed their scope to assist housing applicants with housing resources that did not require rent funding, such as application support and family reunifications. Homeward Alliance has worked with 450 individuals to date, 41 of which found housing. Because the agency did not provide rental assistance, the 41 people assisted were not entered above. This grant is still open.

Alternatives to Violence anticipated providing housing for 20 families and served 29.

The Loveland Housing Authority planned on installing 37 water heaters at the Orchard Place apartment complex, but installed 23. About half of the \$74,000 grant will be re-distributed at a later date.

Discuss how these outcomes will impact future annual action plans.

After the third year results from the 2020-2024 Consolidated Plan, the City of Loveland knows that the new single-family, new multi-family, and single-family housing rehabilitation goals will not be met. The goals will not be altered in this Consolidated Plan but will be used to make decisions for the 2025-2029 Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	18	0
Low-income	3	0
Moderate-income	2	0
Total	23	0

Table 7 – Number of Households Served

Narrative Information

The Alternatives to Violence and Homeward Alliance Public Services projects housed people experiencing homelessness, which is a presumed benefit. Numbers shown above are residents that benefitted from the Loveland Housing Authority multi-famly rehabilitation project.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Loveland has a non-profit based street outreach team called (House of Neighborly Service) Guiding Connections (formerly 137 MASH) and a faith-based outreach team called The Servant's Heart. The City of Loveland recently submitted a proposal to create a regional street outreach project with individual teams in Fort Collins, Loveland and Greeley, providing the same services to enter unsheltered residents into the Homeless Management Information System (HMIS) and the By-Name List (BNL) to understand the number of people experiencing homelessness in northern Colorado. Funding was received and a formal street outreach team is expected to be formed in early 2024.

Service providers such as Alternativse to Violence, House of Neighborly Service/Family Promise, Disabled Resource Services, Community Kitchen, SummitStone Health Partners and Salvation Army have regular contact with unsheltered residents, although rarely outside of a public facility.

Northern Colorado has a robust Coordinated Entry system and has housed close to 1,700 people over the last seven years. Since 2016, regional service providers have housed 577 veterans (90%), 568 non-veteran adults and youth (51%), and 519 families (82%). Street outreach will increase the number of people entered onto the BNL so the total percentage of people housed to date (69%) is expected to decrease over the next six months to a year as more people are supported outside of a shelter to gain access to housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Loveland Community Partnership Office has been providing shelter for adults with an almost 24/7 program in two locations for more than a year. The city does not have emergency shelter for families, although the Family Promise program of the House of Neighborly Service shelters up to four families that are participating in their program.

Loveland currently has five units of transitional housing. The number has not increased for many years.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Loveland funds local non-profits through a competitive process but does not set aside funding for specific outcomes, such as organizations working with residents who are likely to become homeless after having been discharged from an institution or system of care. During the 2022 program year, funded organizations that kept residents from becoming homeless include Alternatives to Violence providing safehousing for survivors of family violence and working with families to become re-housed if they did not return to their abusive partner, Salvation Army providing rent assistance, Loveland Habitat for Humanity providing affordable housing, and Project Self Sufficiency providing services that result in families making a living wage as well as housing for some customers, and a variety of non-profit organizations that offer services that allow families to retain more of their income, such as food assistance.

Other funded agencies working on housing, health, social services, employment, or youth needs include:

- The Loveland Housing Authority providing emergency grants and no/low interest loans for housing rehabilitation to keep families housed; and
- Boys & Girls Club, Teaching Tree, Thompson Valley Preschool, Children's Speech and Reading Center, and Colorado Youth for a Change providing child care and education for youth.

Some of the listed projects were funded with City of Loveland general tax dollars and not CDBG.

The Community Partnership Office does not work with publicly funded institutions and systems of care to help people from becoming homeless after they have been discharged, but does work with agencies that do, including the Salvation Army that will put an individual or family in a motel after discharge from a hospital, and Homeward Alliance and Volunteers of America to find housing and other assistance for people exiting jail or prison. Northern Colorado does not currently have housing specifically for people right after they leave an institutional setting, but does have programs that work with people to get re-housed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Coordinated Entry results are described above. In addition, the House of Neighborly Service/Family Promise program works to help homeless families find employment and pay past debts to become self-sufficient when they graduate from the program into permanent housing.

The 54 units of Permanent Supportive Housing that will be completed in 2023, will end homelessness for 54 residents.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Loveland addresses public housing needs by allocating grants and other funding to organizations that provide housing. During the 2022-2023 program year, Habitat for Humanity received a waiver of fees totalling \$208,391 for seven new homes. In 2021, Archdiocesan Housing was allocated \$222,142 in CDBG and a waiver of building and development fees in the amount of \$1,146,321 to build 54 units of Permanent Supportive Housing. Also in 2021, Habitat for Humanity received a waiver of fees of \$208,319 for seven new homes. In 2020, the Loveland Housing Authority received \$211,522 in CDBG and a waiver of fees in the amount of \$161,121 to rehabilitate 72 units of affordable housing in the Brookstone apartment complex. Also in 2020, Habitat for Humanity received a waiver of fees of \$170,284 for six new homes. In 2019, the Housing Authority received a waiver of close to \$1.2 million in building and development fees for 69 units of multi-family housing as well as \$200,000 in CDBG. Also in 2019, Habitat for Humanity received a waiver of fees of \$190,599 for six new homes.

Over the last five years, the Loveland City Council waived almost \$3.3 million in fees for 221 units of multi-family and single-family housing for Loveland residents. Fee waivers are vital to increasing the affordable housing stock in Loveland given the small amount of CDBG received each year.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Loveland Housing Authority started a non-profit service organization about five years ago. Aspire 3D, through a partnership with Loveland Housing Authority, works with residents to provide site based, resident driven solutions to both individual and community needs or concerns. The organization launched a Leadership Council in four Housing Authority communities: Orchard Place, The Edge, Silver Leaf and Mirasol. Residents meet monthly to identify community strengths and challenges, develop and implement solutions and build social connections. This approach to resident engagement ensures that programs and activities better meet the needs of unique communities and are more sustainable, long term solutions. In addition to the resident lead group work, staff navigators provide client centered work with each resident to identify their goals, barriers and steps to achieve self-sufficiency to break the cycle of generational poverty and ultimately transition out of low-income housing to home ownership. While these actions may not directly result in homeownership, they are expected to stabilize families to be able to move on from low income housing.

Actions taken to provide assistance to troubled PHAs

The Loveland Housing Authority is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's strategy to remove barriers and provide incentives to developers and builders of affordable housing include use tax credits and the waiver or reduction of development fees, capital expansion and building permit fees. The City of Loveland adopted an affordable housing code to encourage the building of low-income housing in 1994, and updated incentives for single-family and multi-housing projects in 2017. The Planning and Zoning codes were re-written and officially adopted at the start of 2019, and now include the ability to build homes as small as 400 square feet with minimal setbacks and a reduction in parking. These changes are designed to make housing more affordable. Additional work is underway to ensure the changes work to provide a lower costing home.

In late 2020, the Loveland City Council asked the Loveland Housing Authority to look for solutions that address housing affordability challenges. In 2021, the Housing Authority convened local leaders to create the Loveland Affordable Housing Task Force, an ad hoc group of private, public, and non-profit housing sector leaders, along with other concerned members of the community representing various industries and perspectives. In 2022, the Task Force made several recommendations, including zoning changes, partnering with the private sector, creating a tiered fee structure for smaller units, creating a market rate housing loan fund, and starting a land bank, and are now working to determine the viability of the recommendations. In 2023, the Task Force asked for an administrative increase in the number of units in existing Planned Unit Developments. Now, developers can add up to 20% more units, and with an accompanying Affordable Housing Designation, can add up to 30% more.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As stated, the Community Partnership Office is now responsible for providing shelter for homeless residents and is open 24 hours Monday through Friday, and has overnight beds for 72 individuals seven nights a week. A camping ban in May 2022, provided an opportunity to expand homeless services in Loveland and is resulting in more people getting added to the Homeless Management Information System and the By-Name-List.

Community Partnership Office staff continue to discuss program accessibility with funded agencies, including the manner in which the working poor access services that may only be available during regular business hours. The Human Services and Affordable Housing Commissions continue to discuss program improvements during the annual grant process to better understand the experience of non-profit customers.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Community Partnership Office requires that all activities funded with CDBG dollars comply with federal regulations concerning lead-based paint. The City does not have a funded program for reducing lead-paint hazards in general and no homes were made completely lead free during the program year.

In 2021 and 2022, the Community Partnership Office worked with Volunteers of America/Handyman program and Loveland Housing Authority/Larimer Home Improvement program to increase their knowledge of lead paint regulations and take additional precautions to keep families safe while providing necessary home rehabilitation. Volunteers of America no longer requests CDBG so the Community Partnership Office does not know if they continue to address lead paint hazards. The Loveland Housing Authority/Larimer Home Improvement Program does receive CDBG and has strengthened their program in this area.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Loveland allocates \$460,000 in grant funding to service organizations in addition to CDBG public service dollars. All funded agencies work with low to moderate income individuals with most individuals living at or below the poverty line. The City of Loveland is also a direct service provider, which gives the Community Partnership Office the opportunity to ensure that people living at the lowest end of poverty are able to connect to basic needs services and housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Partnership Office continues to participate in the Northern Colorado Continuum of Care as a governing board member, member of the point-in-time count working group, and NOFO committee to help build institutional structures around accessing homeless programs and services.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In addition to collaborating with the Loveland Housing Authority and Habitat for Humanity on multi-family and single family housing projects, the Community Partnership Office has been working with several private housing developers to try to increase the number and type of affordable housing in the City. A pilot project with a for-profit builder has produced 18 new homes in the last two years and will bring another 40-50 over the next five years. The project will be used to make decisions about incentivizing affordable housing in the future.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Loveland completed an Assessment of Fair Housing in 2018 and has attached a report to update the AFH and describe action that will be taken over the next few years. The City of Loveland has completed a Fair Housing Loveland Actions document that has been submitted with the CAPERs for

many years.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Partnership Office strives to complete monitoring of all projects within six months of project completion and hired an additional staff member to complete the monitoring of older projects in 2020. A shorter form was also developed for projects that are regularly funded using CDBG and has increased the speed with which projects are monitored. A full monitoring will occur for regularly funded projects at least every three years.

For all CDBG funded projects, the Community Partnership Office has been working with subrecipients on general Title VI, ADA and grievance policies and procedures and started working with agencies on Limited English Proficiency and Effective Communication policies with the help of a national expert in 2021. A meeting with local non-profits was mandatory for agencies that receive Community Development Block Grant funding from the City of Loveland and highly encouraged for agencies that receive other Federal funding several years ago. Follow-up in 2024 will include ensuring completed plans are accessible to customers of funded organizations. At some point, the ability to apply for any City of Loveland Community Partnership Office funding may be dependent on completing these vital documents.

Minority business outreach information is gathered quarterly.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Efforts to provide citizens with an opportunity to comment on performance include a 15 days comment period that began the day after a Public Hearing that was held on December 12, 2023. The Public Hearing was advertised in the Reporter-Herald and was placed on the Community Partnership Office website, Facebook and Twitter.

Four people attended the public hearing that was held on December 12, 2023. No comments were received during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

None of the program objectives were changed.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

CAPER Attachments

City of Loveland – Executive Summary 2022-2023 CAPER

Resumen Ejecutivo

Durante el tercer año del Plan Consolidado 2020-2024, la Ciudad de Loveland esperaba completar el 2% de los objetivos de 5 años y alcanzó alrededor del 10%. Al final del año del programa, se avanzó hacia la meta de Rehabilitación Multifamiliar. Las metas de Servicios Públicos e Instalaciones Públicas ya se han cumplido. Las metas de nuevas viviendas unifamiliares, nuevas viviendas multifamiliares y rehabilitación de viviendas unifamiliares no se alcanzarán al cabo de cinco años. La información y los logros por tipo de proyecto incluyen lo siguiente:

NUEVAS VIVIENDAS. Durante el año del programa 2021 se financió un proyecto de Viviendas de Apoyo Permanente. La obra se inició en agosto de 2022 y 54 unidades de nuevas viviendas multifamiliares estarán terminadas y ocupadas por residentes actualmente sin hogar a partir de diciembre de 2023. La meta de Nuevas Viviendas Multifamiliares no se verá afectada por el proyecto, pero se superará la meta específica de Viviendas para personas sin hogar.

INSTALACIONES PÚBLICAS. Estaba previsto financiar tres proyectos de instalaciones públicas durante los cinco años del Plan de Consolidado. Al final del año del programa, una organización ha recibido tres subvenciones. La meta de Instalaciones Públicas se considera cumplida en cuanto al número de proyectos.

SERVICIOS PÚBLICOS. 518 personas recibieron servicios de las agencias que recibieron financiación de servicios públicos, lo que supone alrededor del 10% de la meta de cinco años, aunque el número previsto de personas atendidas era de 30 para el año del programa.

REHABILITACIÓN DE VIVIENDAS. Se financió un proyecto de rehabilitación de viviendas durante el año del programa, aunque sólo 23 unidades recibieron ayudas y no 37. Esta meta se completó en un 50% a finales del año de programa 2022-2023.

Las Comisiones de Vivienda Asequible y Servicios Humanos utilizaron los datos de logros del Plan Consolidado 2015-2019 para determinar los resultados del Plan Consolidado actual. Los cambios posteriores realizados por organizaciones sin fines de lucro después de la presentación del plan, específicamente Volunteers of America que ya no desea solicitar CDBG para la rehabilitación de viviendas unifamiliares, y Habitat for Humanity que no puede solicitar CDBG para comprar terrenos para nuevas viviendas unifamiliares, hacen que estas metas corran el riesgo de no cumplirse.

Las subvenciones CDBG-CV de la ciudad de Loveland ayudaron a 242 hogares con ayudas para servicios públicos, a 135 hogares con ayudas para el alquiler, a 19 personas a encontrar un nuevo empleo, a 94 personas en el centro de refugio contra la violencia doméstica y a 120 personas que utilizaban los servicios de dos centros de día para personas con discapacidad a mantenerse seguras con la limpieza continua de las instalaciones públicas, a 550 jóvenes con bajos ingresos con alimentos adicionales, a 101 personas que vivían en viviendas públicas a acceder a ayudas para el empleo y a otras necesidades relacionadas con el COVID, a 43 niños o familias con terapia por maltrato infantil, y a 10,921 con una vacuna COVID-19. Una subvención, que proporciona alojamiento a personas con COVID o que necesitan una cama de relevo, sigue abierta y ha atendido a 104 personas hasta la fecha. Se ha gastado cerca del 92% de la financiación CDBG-CV.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	282,974.49
02 ENTITLEMENT GRANT	374,203.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	94,772.43
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(139,809.22)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	612,140.70

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	282,460.58
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	10,557.79
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	293,018.37
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,595.02
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	370,613.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	241,527.31

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	60,318.58
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	10,518.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	70,836.58
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	24.17%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	46,812.13
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	46,812.13
32 ENTITLEMENT GRANT	374,203.00

33 PRIOR YEAR PROGRAM INCOME

34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	374,203.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.51%
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,595.02

38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR

39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	195.21
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	77,790.23
42 ENTITLEMENT GRANT	374,203.00
43 CURRENT YEAR PROGRAM INCOME	94,772.43
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	468,975.43
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.59%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	2	338	AHI Supportive Housing	01	LWH	\$135,710.00
2021	2	339	AHI Supportive Housing	01	Matrix Code	\$135,710.00
				03J	LWH	\$86,432.00
				03J	Matrix Code	\$86,432.00
Total						\$222,142.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	3	335	6714378	FHN RRH PS	03T	LMC	\$18,017.00
2022	2	342	6806105	HWA PS	03T	LMC	\$16,333.88
2022	2	342	6814926	HWA PS	03T	LMC	\$4,104.95
2022	2	341	6762681	ATV PS	05G	LMC	\$461.54
2022	2	341	6769510	ATV PS	05G	LMC	\$3,443.81
2022	2	341	6814926	ATV PS	05G	LMC	\$4,250.95
2019	4	312	6702681	LHA LHIP	05G	Matrix Code	\$8,956.90
2019	4	312	6776897	LHA LHIP	14A	LWH	\$9,937.45
					14A	LWH	\$3,569.00
Total					14A	Matrix Code	\$13,506.45
							\$60,318.58

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	3	335	6714378	No	FHN RRH PS	EN	03T	LMC	\$18,017.00
2022	2	342	6806105	No	HWA PS	EN	03T	LMC	\$16,333.88
2022	2	342	6814926	No	HWA PS	EN	03T	LMC	\$4,104.95
2022	2	341	6762681	No	ATV PS	EN	05G	LMC	\$461.54
2022	2	341	6769510	No	ATV PS	EN	05G	LMC	\$3,443.81
2022	2	341	6814926	No	ATV PS	PI	05G	LMC	\$4,250.95
				No	Activity to prevent, prepare for, and respond to Coronavirus		05G	Matrix Code	\$8,956.30
Total									\$46,812.13
									\$46,812.13

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	333	6696356	Program Administration 2021	21A		\$2,559.81
2022	1	340	6714378	2022 Program Administration	21A		\$13,326.89
2022	1	340	6720546	2022 Program Administration	21A		\$8,932.40
2022	1	340	6733964	2022 Program Administration	21A		\$8,538.74
2022	1	340	6762681	2022 Program Administration	21A		\$8,014.76
2022	1	340	6769510	2022 Program Administration	21A		\$10,063.05
2022	1	340	6776897	2022 Program Administration	21A		\$16,787.73
2022	1	340	6799312	2022 Program Administration	21A		\$9,371.64
Total					21A	Matrix Code	\$77,595.02
							\$77,595.02

- 1) Complete the top portion of this spreadsheet with open grants
- 2) Complete the PR03 information with "drawn in program year" with total from both areas adding up to total drawn on the left



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
LOVELAND, CO

DATE: 12-05-23
TIME: 21:49
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	533,608.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	49,678.43
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	533,608.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	428,918.14
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,770.20
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	488,688.34
09 UNEXPENDED BALANCE (LINE 04 - LINE 08)	44,919.66

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	348,769.14
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	348,769.14
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	428,918.14
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	81.31%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	428,918.14
17 CDBG-CV GRANT	533,608.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	80.38%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,770.20
20 CDBG-CV GRANT	533,608.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	11.20%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
LOVELAND , CO

DATE: 12-05-23
TIME: 21:49
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	314	6419647	HNS PS CV	05Q	LMC	\$49,678.43
			6444206	HNS PS CV	05Q	LMC	(\$49,678.43)
			6481585	HNS PS CV	05Q	LMC	\$11,132.75
			6496382	HNS PS CV	05Q	LMC	\$15,409.57
			6507066	HNS PS CV	05Q	LMC	\$10,818.17
			6518713	HNS PS CV	05Q	LMC	\$8,744.25
			6529549	HNS PS CV	05Q	LMC	\$2,998.89
			6566597	HNS PS CV	05Q	LMC	\$805.54
			6584194	HNS PS CV	05Q	LMC	\$90.83
	316		6584194	N2N PS CV	05Q	LMC	\$16,219.47
			6612020	N2N PS CV	05Q	LMC	\$4,600.00
			6647561	N2N PS CV	05Q	LMC	\$33,522.51
			6666935	N2N PS CV	05Q	LMC	\$16,626.00
			6714378	N2N PS CV	05Q	LMC	\$29,032.02
	323		6559631	HWA CV	05H	LMC	\$32,150.95
			6566597	HWA CV	05H	LMC	\$9,346.01
			6593674	HWA CV	05H	LMC	\$13,734.68
	324		6612020	ATV CV	05G	LMC	\$12,213.00
	325		6566597	ES CV	05B	LMC	\$7,518.42
			6654760	ES CV	05B	LMC	\$2,053.62
			6679342	ES CV	05B	LMC	\$1,103.30
			6714378	ES CV	05B	LMC	\$1,036.37
			6720546	ES CV	05B	LMC	\$1,806.20
			6769510	ES CV	05B	LMC	\$389.59
	326		6618136	SA CV	03T	LMC	\$10,000.00
			6776897	SA CV	03T	LMC	\$18,322.00
			6839612	SA CV	03T	LMC	\$7,570.00
	327		6854760	RC CV	05B	LMC	\$5,220.00
	328		6835281	KP CV	05W	LMC	\$25,000.00
	329		6566597	A3D CV	05Z	LMC	\$28,729.55
			6618136	A3D CV	05Z	LMC	\$21,338.45
	330		6618136	CS CV	05N	LMC	\$1,237.00
Total							\$348,769.14

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LOVELAND, CO

DATE: 12-05-23
 TIME: 21:49
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	314	6419647	HNS PS CV	05Q	LMC	\$49,678.43
			6444208	HNS PS CV	05Q	LMC	(\$49,678.43)
			6481585	HNS PS CV	05Q	LMC	\$11,132.75
			6496382	HNS PS CV	05Q	LMC	\$15,409.57
			6507066	HNS PS CV	05Q	LMC	\$10,818.17
			6516713	HNS PS CV	05Q	LMC	\$8,744.25
			6529549	HNS PS CV	05Q	LMC	\$2,998.89
			6566597	HNS PS CV	05Q	LMC	\$805.54
			6584194	HNS PS CV	05Q	LMC	\$90.83
	316		6584194	N2N PS CV	05Q	LMC	\$16,219.47
			6612020	N2N PS CV	05Q	LMC	\$4,600.00
			6647561	N2N PS CV	05Q	LMC	\$33,522.51
			6668935	N2N PS CV	05Q	LMC	\$16,626.00
			6714378	N2N PS CV	05Q	LMC	\$29,032.02
	323		6559631	HWA CV	05H	LMC	\$32,150.95
			6566597	HWA CV	05H	LMC	\$9,346.01
			6593674	HWA CV	05H	LMC	\$13,734.68
	324		6612020	ATV CV	05G	LMC	\$12,213.00
	325		6566597	ES CV	05B	LMC	\$7,518.42
			6654760	ES CV	05B	LMC	\$2,053.62
			6679342	ES CV	05B	LMC	\$1,103.30
			6714378	ES CV	05B	LMC	\$1,036.37
			6720546	ES CV	05B	LMC	\$1,806.20
			6769510	ES CV	05B	LMC	\$389.59
	326		6618136	SA CV	03T	LMC	\$10,000.00
			6776897	SA CV	03T	LMC	\$18,322.00
			6839612	SA CV	03T	LMC	\$7,570.00
	327		6654760	RC CV	05B	LMC	\$5,220.00
	328		6635281	KP CV	05W	LMC	\$25,000.00
	329		6566597	A3D CV	05Z	LMC	\$28,729.55
			6618136	A3D CV	05Z	LMC	\$21,338.45
	330		6618136	CS CV	05N	LMC	\$1,237.00
	331		6584194	SHC CV	05M	URG	\$49,427.11
			6647561	SHC CV	05M	URG	\$16,568.24
			6668935	SHC CV	05M	URG	\$12,263.42
			6776897	SHC CV	05M	URG	\$1,890.23
Total							\$428,918.14

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	315	6415590	Program Administration CV	21A		\$5,368.96
			6419647	Program Administration CV	21A		\$304.51
			6419763	Program Administration CV	21A		\$300.00
			6427905	Program Administration CV	21A		\$1,060.59
			6439349	Program Administration CV	21A		\$2,271.12
			6446025	Program Administration CV	21A		\$640.27
			6463585	Program Administration CV	21A		\$178.38
			6472821	Program Administration CV	21A		\$2,615.29
			6481585	Program Administration CV	21A		\$1,136.83
			6496382	Program Administration CV	21A		\$508.72
			6507066	Program Administration CV	21A		\$733.17
			6516713	Program Administration CV	21A		\$941.99
			6529549	Program Administration CV	21A		\$384.16
			6559631	Program Administration CV	21A		\$76.30
			6584194	Program Administration CV	21A		\$349.71
			6599642	Program Administration CV	21A		\$4,862.56
			6612020	Program Administration CV	21A		\$11,123.58
			6618136	Program Administration CV	21A		\$9,550.20



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
LOVELAND, CO

DATE: 12-05-23
TIME: 21:49
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	315	6635281	Program Administration CV	21A		\$2,584.66
		322	6584194	Program Administration CV3	21A		\$399.50
			6635281	Program Administration CV3	21A		\$5,260.21
			6647561	Program Administration CV3	21A		\$727.07
			6654760	Program Administration CV3	21A		\$137.32
			6666935	Program Administration CV3	21A		\$120.78
			6679342	Program Administration CV3	21A		\$540.69
			6696356	Program Administration CV3	21A		\$819.19
			6714378	Program Administration CV3	21A		\$2,006.63
			6720546	Program Administration CV3	21A		\$1,423.73
			6733664	Program Administration CV3	21A		\$612.98
			6762681	Program Administration CV3	21A		\$386.72
			6769510	Program Administration CV3	21A		\$444.98
			6799312	Program Administration CV3	21A		\$593.27
			6806105	Program Administration CV3	21A		\$54.71
			6814926	Program Administration CV3	21A		\$471.19
			6827093	Program Administration CV3	21A		\$476.78
			6839612	Program Administration CV3	21A		\$303.45
Total							\$59,770.20

		Year	9/30/2021	LMH	PF	LMI/PS	9/30/2022	
Loveland Housing Authority	Housing Rehab/LHIP	2017	295	15050.18	15050.18		0	
Easterseals	Public Facility	2019	307	461		461	461	Will remain unspent
Loveland Housing Authority	Housing Rehab/LHIP	2019	312	40000	7092.32		32907.68	
Loveland Housing Authority	Housing Rehab/Willow Park	2019	313	7018			7018	Will remain unspent
Alternatives to Violence	Public Service	2020	318	2262.9		2262.9	0	
Homeward Alliance	Public Service	2020	319	7850.99		7850.99	0	
Catholic Charities	Public Service	2020	320	16643.52		16643.52	0	
Alternatives to Violence	Public Facility	2020	321	42500	42500		0	
Alternatives to Violence	Public Facility	2021	334	38750	38750		0	
Family Housing Network	Public Service	2021	335	30000	11653	18347		
Homeward Alliance	Public Service	2021	336	15600	15600		0	
Salvation Army	Public Service	2021	337	14500	14500		0	
Archdiocesan Housing	New Housing	2021	338	135710			135710	
Archdiocesan Housing	New Housing	2021	339	86432			86432	
				131786.59	22142.5	42500	26757.41	40386.68

Public Notice

Published in Loveland Reporter Herald on December 8, 2023

Location

Larimer County, Colorado

Notice Text

TO ALL CITIZENS OF LOVELAND: The City of Loveland Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) for the 10/1/22 9/30/23 fiscal year is available for public review and comment. The report contains information regarding the progress the City has made in carrying out its strategic plan for the use of CDBG funds during the 2022-2023 program year. The report may be reviewed at the Community Partnership office at 500 E. Third Street, Ste. 210. A copy may also be obtained via the City's website at www.cityofloveland.org/communitypartnership, or will be mailed or emailed upon request. Any comments or questions regarding the report should be directed in writing to the City of Loveland Community Partnership Office, 500 E. Third Street, Ste. 210, Loveland, Colorado 80537, by calling (970) 962-2517 between 8:00 a.m. and 5:00 p.m. Monday through Friday, or via e-mail at alison.hade@cityofloveland.org. Comments on the CAPER will be accepted through December 27, 2023. A LARGE PRINT COPY IS AVAILABLE. For TDD/TTY assistance, please call (970) 962-2620. A public hearing for the 2022-2023 CAPER will be held on Tuesday, December 12, 2023 at 5:00 pm via Zoom meetings (access below). PARA TODOS LOS CIUDADANOS DE LOVELAND: El Reporte Consolidado de Rendimiento y Evaluaci n Anual (CAPER, por sus iniciales en ingl s) del Ramo de Desarrollo Comunal (CDGB, por sus iniciales en ingl s) de la Ciudad de Loveland para el a o fiscal desde OCT/1/22 hasta SEP/30/23 est disponible para que el p blico lo pueda revisar y pueda comentar. El reporte contiene informaci n acerca del progreso que la Ciudad ha tenido para llevar a cabo su plan estrat gico para el uso de los fondos de CDBG durante al a o 2022-2023 del programa. El reporte se puede revisar en la oficina de Community Partnership en 500 E. Third Street, Ste. 210. Tambi n se puede obtener una copia en la p gina web de la

Ciudad en www.cityofloveland.org/communitypartnership o se enviar por correo o correo electrónico a petición. Todas las preguntas o comentarios acerca del reporte se deben enviar por escrito a City of Loveland Community Partnership Office, 500 E. Third Street, Ste. 210, Loveland, Colorado 80537, puede llamar al (970) 962-2517 entre las 8:00 a.m. y las 5:00 p.m. de lunes a viernes, o por e-mail a alison.hade@cityofloveland.org. Se van a aceptar comentarios acerca de CAPER hasta 27 de diciembre de 2023. HAY UNA COPIA EN LETRA GRANDE DISPONIBLE. Para asistencia TDD/TTY, por favor llame al (970) 972-2620. Una audiencia pública para el CAPER 2022-2023 se llevará a cabo el martes 12 de diciembre de 2023 a las 5:00 p.m. a través de zoom (acceso indicado abajo). Join Zoom

Meeting <https://us06web.zoom.us/j/82031072768?pwd=mcLmYSy1Jg9A69MyZje9aa8b7nFdOI.1> Phone: (346) 248-7799. Meeting ID: 820 3107 2768. Passcode: 865407. Published: Loveland Reporter Herald December 8, 2023-2021810

Alison Hade

From: Logan Garcia
Sent: Tuesday, December 5, 2023 5:12 PM
To: Alison Hade; Kimberly Overholt
Subject: RE: CAPER Ad 2022

Follow Up Flag: Follow up
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City of Loveland, Colorado - Government

1m

The City's Community Partnership Office will hold a public hearing next week to present the Consolidated Annual Performance Evaluation Report, a HUD requirement for Community Development Block Grant Funding.

5 p.m.

Tues. Dec. 12

More info: go.lovgov.org/meeting-17308

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Promote

...

The City's Community Partnership Office will hold a public hearing next week to present the Consolidated Annual Performance Evaluation Report, a HUD requirement for Community Development Block Grant Funding.

5 p.m.

Tues., Dec. 12

More info: go.lovgov.org/meeting-17308

5:10 PM · Dec 5, 2023

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Logan Garcia (he/him)

Digital Communication and Engagement Specialist
Communication and Engagement
City of Loveland

E: Logan.Garcia@cityofloveland.org
O: 970-962-2556
C: 970-302-2987 (call or text)



CITY OF LOVELAND MEETING NOTICE

Page

PUBLIC MEETING NOTICE

This meeting is posted to comply with the Colorado Open Meetings Law due to the possibility that three or more Council members may be in attendance and public business may be discussed.

WHAT:

CAPER 2022 - Consolidated Annual Performance and Evaluation Report (CAPER) for the 10/1/22 – 9/30/23 fiscal year is available for public review and comment. The report contains information regarding the progress the City has made in carrying out its strategic plan for the use of CDBG funds during the 2022-2023 program year.

WHERE:

ZOOM –

Join Zoom Meeting

<https://us06web.zoom.us/j/82031072768?pwd=mcLmYSy1Jq9A69MyZie9aa8b7nFdOI.1>

Phone: (346) 248-7799. Meeting ID: 820 3107 2768. Passcode: 865407.

DATE: 12.12.2023

TIME: 5:00 PM

Presentation

3 - 10

[CAPER Public Hearing](#)

Notice of Non-Discrimination

It is the policy of the City of Loveland to provide equal services, programs and activities without regard to race, color, national origin, creed, religion, sex, sexual orientation, disability, or age and without regard to the exercise of rights guaranteed by state or federal law. It is the policy of the City of Loveland to provide language access services at no charge to populations of persons with limited English proficiency (LEP) and persons with a disability who are served by the City.

For more information on non-discrimination or for translation assistance, please contact the City's Title VI Coordinator at TitleSix@cityofloveland.org or 970-962-2372. The City will make reasonable accommodations for citizens in accordance with the Americans with Disabilities Act (ADA). For more information on ADA or accommodations, please contact the City's ADA Coordinator at ADACoordinator@cityofloveland.org or 970-962-3319.

Notificación en contra de la discriminación

La política de la Ciudad de Loveland es proveer servicios, programas y actividades iguales sin importar la raza, color, origen nacional, credo, religión, sexo, orientación sexual, discapacidad, o edad y sin importar el uso de los derechos garantizados por la ley estatal o federal. La política de la Ciudad de Loveland es proveer servicios gratis de acceso de lenguaje a la población de personas con dominio limitado del inglés (LEP, por sus iniciales en inglés) y a las personas con discapacidades quienes reciben servicios de la ciudad.

Si desea recibir más información en contra de la discriminación o si desea ayuda de traducción, por favor comuníquese con el Coordinador del Título VI de la Ciudad en TitleSix@cityofloveland.org o al 970-962-2372. La Ciudad hará acomodaciones razonables para los ciudadanos de acuerdo con la Ley de Americanos con Discapacidades (ADA, por sus iniciales en inglés). Si desea más información acerca de la ADA o acerca de las acomodaciones, por favor comuníquese con el Coordinador de ADA de la Ciudad en ADACoordinator@cityofloveland.org o al 970-962-3319.

Title VI and ADA Grievance Policy and Procedures can be located on the City of Loveland website at: cityofloveland.org

Page 1 of 10

Password to the public wireless network (colguest) is accesswifi

Page 2 of 10



Page 3 of 10
City of Loveland

Consolidated Annual Performance Evaluation Report

Year-end Report to HUD: www.cityofloveland/communitypartnership.org

- Program Year 2022-2023 – 3rd report for 2020-2024 Consolidated Plan



Full Consolidated Planning Process:

(1) Citizen Participation Plan
(2) Assessment of Fair Housing
(3) Five-Year Consolidated Plan
(4) Annual Action Plans
(5) Consolidated Annual Performance and Evaluation Reports

Page 4 of 10
City of Loveland

Results

2020-2024 - Projects	GOAL	RESULT #	RESULT %	% of \$	\$ by Goal
New Single-Family Housing	25		0%		
New Multi-Family Housing	225		0%		
New Housing Homeless	50	54	108%	25%	\$222,142
Rehab Single-Family Housing	700		0%		
Rehab Multi-Family Housing	200	94	47%	32%	\$285,522
Public Services	5000	1538	31%	20%	\$173,592
Public Facilities	3	3	100%	23%	\$205,250



Projects

New Housing	Units	Housing Rehabilitation	Units	Services	Public Facilities
St. Valentine Apts	54	Brookstone Apts	71	Alternatives to Violence	Alternatives to Violence
		Orchard Place	23	Catholic Charities/Mission	
				Homeward Alliance	
				Family Housing Network	
				Salvation Army	
2022-2023					



People Served

	CDBG
White	426
Black or African American	29
Asian	3
American Indian or American Native	39
Native Hawaiian or Other Pacific Islander	3
Total	500
Hispanic	133
Not Hispanic	408

The top section does not include 41 multi-racial customers



\$ Leveraged

Leveraging 2022-2023

Agency	Program	IDIS	CDBG	Other	Total	Notes
Loveland Housing Authority	SF Rehabilitation	312				Project still open. Data not yet reported.
Salvation Army	CV	326		\$ -	\$ -	Project still open. Data not yet reported.
Loveland Housing Authority	MF Rehabilitation	332		\$ -	\$ -	
Archdiocesan Housing	New Housing/St. Valentines	338	\$ 135,710	\$ 18,460,191	\$ 18,595,901	
Archdiocesan Housing	New Housing/St. Valentines	339	\$ 86,432	\$ 86,432	\$ 86,432	URGENT NEED - Did not collect
Alternatives to Violence	Public Service	341	\$ 12,000	\$ 211,900	\$ 223,900	\$38,750-2021, \$42,500-2020
Homeward Alliance	Public Service	342		\$ -	\$ -	Project still open. Data not yet reported.
Alternatives to Violence	Public Facility	343		\$ -	\$ -	
Loveland Housing Authority	MF Rehabilitation	344	\$ 36,685	\$ 36,685	\$ 36,685	
			\$ 270,827	\$ 18,672,091	\$ 18,942,918	



COVID-19 (Cares Act)

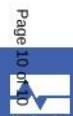
COVID - 19 Funding	# Served by Type
COVID vaccinations	11125
Domestic Violence Assistance	94
Employment	120
Facility Sanitization	120
Food	550
Non-congregant Shelter	104
Rent Assistance	135
Therapy	43
Utility Assistance	242

COVID - 19 Funding	# Served by Agency
Alternatives to Violence	94
Aspire 3D	101
ChildSafe	43
Easterseals	106
Homeward Alliance	19
House of Neighborly Service	242
KidsPak	550
Neighbor to Neighbor	135
Respite Care	14
Salvation Army	104
Sunrise Health Clinic	11125



Questions

alison.hade@cityofloveland.org



Citizen Participation – Public Hearing: 12/12/2023

Participants (5) ✖

	Sara Rhoten (She/Her) (Me)	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>
	Alison Hade (Host)	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
	Trish Warner	<input type="checkbox"/> <input type="checkbox"/>
	Vince Deely	<input type="checkbox"/> <input type="checkbox"/>
	Tammy Fisher	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>

FHEO Attachments

Outline of Civil Rights Related Program Requirements for Grantees from HUD's CPD Programs

Region VIII Denver
Office of Fair Housing and Equal Opportunity
Program Compliance Branch

1. Title VI of the Civil Rights Act of 1964 (Title VI) and 24 C.F.R. Part 1

Title VI prohibits discrimination on the bases of race, color, or national origin in all federally assisted programs.

- Benefits, Services, and Methods of Administration (24 C.F.R. § 1.4)

Title VI regulations at 24 C.F.R. § 1.4 require Grantee to **analyze jurisdictional demographic** data for race, color, and national origin to determine whether any of the jurisdiction's minority groups appear under-represented in its HUD-funded programs. If an analysis of the demographic data evidences under-representation by any group based on race, color, or national origin, Grantee must adjust the administration of its programs and activities to assure equitable participation.

General Information

The City of Loveland Community Partnership Office (CPO) submits jurisdictional demographic data compared to funded agency data annually with the CAPER. For PY 2022-2023, agency data indicates a greater percentage of people served for all self-reported racial categories except White, Asian, American Indian/Native Alaskan & White, Asian & White, Black//African American & White, and American Indian/Alaskan Native & Black/African American residents.

Actions Accomplished

1. The CPO monitors agencies to understand the degree to which the demographic make-up of their customers matches the demographic make-up of the community to ensure equal benefit to protected classes.
2. Fair housing report data identified that public housing serves fewer people of color in multifamily units.

Actions to be taken in 2024

1. The CPO will continue analyzing subrecipient demographic data. Agency intake forms will be reviewed to determine if all HUD racial categories are listed to better understand if people are checking a multi-racial box because a more accurate option is not provided. CPO will research marketing strategies to reach those residents who are not accessing funded services and will monitor data combined and for each individual agency. The CPO may request technical assistance in this area.
2. The CPO will work with the Loveland Housing Authority to better understand the degree to which their residents may contribute to changes in demographic make-up in specific neighborhoods by matching specific property demographic information with Loveland

September 11, 2023

1

demographic information. Future AFH citizen participation will include asking residents where they receive information to support the Housing Authority's effort to market to a cross section of area residents.

- **Citizen Participation (24 C.F.R. § 1.4 and §§ 570.506 and 91.105)**

Title VI requires Grantee to implement affirmative efforts to involve racial and ethnic minorities in its citizen participation process.

Actions Accomplished

1. The CPO has translated surveys, legal ads and part of reports submitted to HUD, and has used interpreters for public meetings.
2. The 2020-2024 Consolidated Plan included community outreach in English and Spanish. The Executive Summary and Goals section of the Plan were also translated into Spanish.
3. The Citizen Participation Plan was updated in 2020 and includes community outreach in English and Spanish.
4. City of Loveland public meeting agendas have information about receiving interpretation services written in English and Spanish.
5. The City of Loveland required all full and part-time staff to complete monthly Diversity, Equity, Inclusion and Belonging (DEIB) training over a nine-month period. The City of Loveland is committed to creating a workplace for all - a place where employees can thrive, be heard, and feel safe being themselves at work. The CPO CDBG Assistant joined the DEIB committee in 2023.
6. Policies and procedures from City of Loveland departments were submitted to an outside agency for equity review. This review included CDBG Policies and Procedures.
7. CPO homeless shelter staff have successfully utilized the City of Loveland translation services for guests whose primary language was not English.

Actions to be taken in 2024

1. The City of Loveland will continue to work with a staff member certified in Spanish language translation for written, verbal and in-person translation and/or interpretation.
2. The CPO will work with the City Clerk's Office to request marketing to diversify City of Loveland Boards and Commissions.
3. The CPO will request technical assistance to create a survey that can be used for the next iteration of the Consolidated Plan (that will include Fair Housing information as well).

- **Limited English Proficiency (LEP) (24 C.F.R. Part 1.4(b) and Final Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons)**

Title VI regulations at 24 C.F.R. Part 1.4(b) prohibit Grantee from administering its programs or activities in such a way as to limit access based on race, color, and national origin. Title VI, relevant regulations, and the final guidance regarding LEP persons protect access to such programs by LEP persons on the basis of national origin. As a result, Grantee is required to **develop procedures to assure equal access to LEP persons**. HUD specifically expects Grantees to provide oral interpreters and to provide written translation of vital documents when the LEP population exceeds 1,000 persons. Vital documents include public notices. To

September 11, 2023

2

comply with LEP requirements, Grantee must conduct a four-factor analysis, create a Language Access Plan (LAP), and document actions to implement the LAP. For more information about the LEP requirements and the final LEP guidance, visit HUD's LEP page:
https://www.hud.gov/program_offices/fair_housing_equal_opp/promotingfh/lep-faq.

Actions Accomplished

1. In 2019, the CPO provided technical assistance to funded agencies to ensure each has a Title VI policy. For non-Federally funded programs, the CPO has a Title VI requirement, but is calling it a non-discrimination policy. In 2021, the CPO scheduled two work sessions with a national expert to help funded agencies complete a Limited English Proficiency Plan.
2. The City of Loveland has a Limited English Proficiency plan.
3. The CPO distributed "I Speak" cards to all local non-profits and will continue to make laminated cards available in case they are misplaced by the agency.
4. The CPO monitored funded agency websites for the availability of Spanish translation in 2023.
5. As stated, advertisements from the CPO for public hearings or viewing documents are submitted in English and Spanish.

Actions to be taken in 2024

1. Agencies will be offered technical assistance to complete their Limited English Proficiency Plan if it has not yet been completed.
2. Funded agencies will be monitored for translating vital documents and using a certified translator or a translation company.
3. The CPO will request an update to understand the status of translation of all vital documents.
4. The CPO will continue to distribute laminated "I Speak" cards to subrecipients during the CDBG monitoring process if needed.
5. The CPO will continue to monitor CDBG subrecipients websites for Spanish translations.

• Title VI Recordkeeping (24 C.F.R §§ 1.6(b) and 121)

Title VI implementing regulations at 24 C.F.R. § 1.6(b) require recipients of federal financial assistance to gather and maintain such information as the Department shall deem necessary with respect to the racial and ethnic characteristics of applicants and participants in their federally funded programs and activities. To comply with the **Title VI recordkeeping** regulations, Grantee must consistently collect complete and accurate records that reflect the race and ethnicity of direct program beneficiaries. The collection of this data must conform to form HUD-27061, "Race and Ethnic Data Reporting Form"¹ found here: <https://www.hud.gov/sites/documents/27061-H.PDF>. Upon request, Grantee should be able to produce the source documents² utilized to comply with the Title VI recordkeeping regulations.

¹ In August 2002, the Department also issued "OMB Standards for Federal Data on Race and Ethnicity: HUD Policy Statement and Implementing Guidelines." This document specifies the manner for gathering, maintaining, and submitting racial and ethnic characteristics to HUD.

² Title VI recordkeeping source documents are the actual reporting forms (e.g., applications, contracts, etc.) utilized by Grantee or Grantee's subrecipients to collect the race and ethnic characteristics of those applying for or benefitting from the expenditure of HUD funds. These documents are the source Grantee used to enter race and ethnicity information into IDIS for the production of cumulative reports that show aggregate demographic data.

September 11, 2023

3

General Information

Race/ethnicity data is received quarterly and entered into IDIS. Because the Office of Fair Housing does not receive race/ethnicity data via IDIS, the CPO transfers all data into an excel spreadsheet and attaches the information to the CAPER, and emails the information to the City of Loveland Fair Housing representative.

2. Section 109 of Title I of the Housing and Community Development Act of 1974 (Section 109) and 24 C.F.R. Part 6

Section 109 prohibits discrimination on the bases of race, color, national origin, religion, and sex in any program or activity funded in whole or in part with federal financial assistance (e.g., CDBG and HOME, etc.)

- Benefits, Services, and Methods of Administration (24 C.F.R. § 6.4)

Section 109 implementing regulations at 24 C.F.R. § 6.4 require Grantee to analyze jurisdictional demographic data for race, color, national origin, religion, and sex to determine whether any of the jurisdiction's minority groups appear under-represented in its HUD-funded programs. If an analysis of the demographic data evidences under-representation by any group based on race, color, national origin, sex, or religion, Grantee must adjust the administration of its programs and activities to assure equitable participation.

- Citizen Participation (24 C.F.R. § 6.6 and §§ 570.506 and 91.105)

Section 109 requires Grantee to implement affirmative efforts to involve racial and ethnic minorities and female-headed households in its citizen participation process.

- Section 109 Recordkeeping (24 C.F.R. §§ 6.6(a), 6.10(c), and 121)

Section 109 implementing regulations at 24 C.F.R. §§ 6.6(a) and 6.10(c) require recipients of federal financial assistance to gather and maintain such information as the Department shall deem necessary with respect to the race, ethnicity, and sex of applicants and participants in their federally funded programs and activities. The collection of race and ethnic data must conform to form HUD-27061, "Race and Ethnic Data Reporting Form" found here:

<https://www.hud.gov/sites/documents/27061-H.PDF> (See footnote #2.) Upon request, Grantee should be able to produce the source documents³ utilized to comply with the Section 109 recordkeeping regulations.

³ Section 109 recordkeeping source documents are the actual reporting forms (e.g., applications, contracts, etc.) utilized by Grantee or Grantee's subrecipients to collect the race, ethnicity, and sex of those applying for or benefitting from the expenditure of HUD funds. These documents are the source Grantee used to enter race, ethnicity, and sex information into IDIS for the production of cumulative reports that show aggregate demographic data.

General Information

Same information as #1 above, although the CPO does not collect information about religion or sex because IDIS does not ask for this information but will start asking for this data if requested by the Office of Fair Housing.

3 Section 504 of the Rehabilitation Act of 1973 (Section 504) and 24 C.F.R. Part 8/Title II of the Americans with Disabilities Act of 1990 (ADA) and 28 C.F.R. Part 35

Section 504 prohibits discrimination based on disability under any federally assisted program or activity.

- ✓ Benefits, Services, and Methods of Administration (24 C.F.R. § 8.4(b))

24 C.F.R. § 8.4(b) requires Grantee to **analyze jurisdictional demographic data** to determine whether people with disabilities appear under-represented in Grantee's HUD-funded programs. If an analysis of the demographic data evidences under-representation by people with disabilities, Grantee must adjust the administration of its programs and activities to assure equitable participation.

https://www.hud.gov/program_offices/fair_housing_equal_opp/disabilities/sect504faq

General Information

The CPO submits jurisdictional demographic data compared to funded agency data annually with the CAPER. For PY 2022-2023, agency data indicates a greater percentage of persons with disabilities (37.2%) than the City of Loveland (19.7%), which is not surprising given that people living on disability income require additional assistance to make ends meet each month and many homeless individuals have a disability.

- ✓ Citizen Participation (24 C.F.R. § 8.4 and §§ 570.506 and 91.105)

Section 504 requires Grantee to implement affirmative efforts to involve and ensure **equal access to people with disabilities** in its citizen participation process.

Actions Accomplished

1. Public meetings are held in an accessible location.
2. Agendas include information about accessing assistance.
3. Auxiliary aids are available for all public meetings.
4. City Council, CPO, and several other Boards and Commission meetings are also available using a remote option.

Actions to be taken in 2024

September 11, 2023

1. The CPO will request technical assistance to create a survey that can be used for the next iteration of the Consolidated Plan, that will include Fair Housing information to address accessibility for persons with disabilities.

✓ **Section 504 Non-Discrimination Notice (24 C.F.R. § 8.54(b))**

Section 504 requires Grantee to provide a Section 504 non-discrimination notice within printed informational materials Grantee makes available to participants, beneficiaries, applicants, and employees.

Actions Accomplished

1. The City of Loveland includes notices of non-discrimination on public meeting notices and in public locations. See below.

City of Loveland meeting agendas include:

Notice of Non-Discrimination

It is the policy of the City of Loveland to provide equal services, programs and activities without regard to race, color, national origin, creed, religion, sex, sexual orientation, disability, or age and without regard to the exercise of rights guaranteed by state or federal law. It is the policy of the City of Loveland to provide language access services at no charge to populations of persons with limited English proficiency (LEP) and persons with a disability who are served by the City.

For more information on non-discrimination or for translation assistance, please contact the City's Title VI Coordinator at TitleSix@cityofloveland.org 970-962-2372. The City will make reasonable accommodations for citizens in accordance with the Americans with Disabilities Act (ADA). For more information on ADA or accommodations, please contact the City's ADA Coordinator at ADACoordinator@cityofloveland.org 970-962-3319.

Notificación en contra de la discriminación

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Si desea recibir más información en contra de la discriminación o si desea ayuda de traducción, por favor comuníquese con el Coordinador del Título VI de la Ciudad en TitleSix@cityofloveland.org al 970-962-2372. La Ciudad hará acomodaciones razonables para los ciudadanos de acuerdo con la Ley de Americanos con Discapacidades (ADA, por sus iniciales en inglés). Si desea más información acerca de la ADA o acerca de las acomodaciones, por favor comuníquese con el Coordinador de ADA de la Ciudad en ADACoordinator@cityofloveland.org al 970-962-3319.

Title VI and ADA Grievance Policy and Procedures can be located on the City of Loveland website at: cityofloveland.org

Actions to be taken in 2024

1. The CPO will request technical assistance around additional notifications.

✓ **Effective Communication (24 C.F.R. § 8.6)**

Section 504 requires Grantee to take appropriate steps to **ensure effective communication** with applicants, beneficiaries, and members of the public by: (1) Furnishing appropriate **auxiliary aids** when necessary to afford individuals with disabilities equal opportunity to participate in and enjoy the benefits of a program or activity receiving federal financial assistance; (2) Providing **telecommunication**

September 11, 2023

devices for the deaf (TDDs) or equally effective communication systems for hearing impaired persons; and (3) Adopting and implementing procedures to ensure that interested persons (including persons with impaired vision or hearing) can obtain information concerning the existence and location of accessible services, activities, and facilities

Actions Accomplished

1. The City of Loveland has a Transition Plan and is completing Phase I projects, that include facilities, program, services, and the City of Loveland website.
2. In 2019, the CPO provided technical assistance to funded agencies to ensure each has an ADA policy. In 2021, the City of Loveland scheduled two work sessions with a national expert to help funded agencies complete an Effective Communication Plan.
3. The City of Loveland has auxiliary aids and will hire a sign-language interpreter to accommodate people with hearing impairments if needed. Both have been used in public meetings.
4. A TDD device is available at the City of Loveland and is advertised with public outreach.

Actions to be taken in 2024

1. The City of Loveland Transition Plan Phase II includes public rights-of-way accessibility, with over 700 miles of sidewalk, more than 19 intersections (with curbs and gutters). Implementation for Phase II will begin in 2024.
2. The CPO will complete an inventory of the number of accessible units at the Loveland Housing Authority, including whether the unit is currently occupied by a tenant with a relevant disability, and will research the number of units available to persons with disabilities in Loveland.
3. CPO staff will meet with Planning staff to understand requirements for new multi-family housing and the number of accessible units completed over the last five years (if possible) and will research requirements for all new construction in multi housing units as well as build a tool to track progress.
4. CPO staff will work with Risk Management staff to understand available ADA staff training.
5. Funded agencies will be offered technical assistance to complete an Effective Communication Plan if it has not yet been completed.
6. An update on sidewalk gap priority will be requested. In years past, priority was based on address so those needing sidewalk access to get to school was a priority.
6. A Boulder based nonprofit, Audio Information Network, provides radio ads in English and Spanish for sight-impaired residents to increase citizen participation.
7. The CPO will monitor agencies for website accessibility as stated above.

• Section 504 Recordkeeping (24 C.F.R. §§ 8.55(b) and 121)

Section 504 requires Grantee to maintain complete and accurate records that show the extent to which **persons with disabilities participate** in its federally funded programs and activities. Section 504 implementing regulations at 24 C.F.R. § 8.55(b) specifically require recipients of federal financial assistance to gather, maintain, and submit documentation of the extent to which persons with disabilities are participants in federally funded programs and activities. Upon request, Grantee should be able to produce the source documents⁴ utilized to comply with the Section 504 recordkeeping regulations.

⁴ Section 504 recordkeeping source documents are the actual reporting forms (e.g., applications, contracts, etc.)

See #3 above.

4 Affirmatively Furthering Fair Housing (AFFH) Certification: Title VIII of the Fair Housing Act of 1968, as amended (the Fair Housing Act), Section 808(e)(5), and 24 C.F.R. § 91.225, Local Jurisdictions; 91.323, States; and 91.425, Consortia

The AFFH Certification requires Grantee to:

- Conduct an **analysis to identify impediments to fair housing choice** within the jurisdiction;
- Take appropriate actions to overcome the effects of impediments identified through the analysis; and
- **Maintain records** reflecting the analysis and actions taken in this regard.

Actions Accomplished

1. The City of Loveland completed a partial Assessment of Fair Housing that was submitted in May 2018. The prior Analysis of Impediments to Fair Housing Choice expired in 2017, and the City of Loveland was unsure about the future of the AFH process at that time. The submitted document reviewed all AFH questions with the goal of understanding the information that was readily available, including maps, information that would be sought primarily through citizen participation when/if the City was responsible for completing a full AFH, and the process the City would take to complete the full document. The interim AFH was reviewed by the City of Loveland Fair Housing representative. Actions that the City had taken or was planning to take to further fair housing became the interim Action Plan.
2. The CPO distributed fair housing posters to City funded non-profits that provide housing and services. All posters have a large sticker that gives additional contact information in English and Spanish for the CPO and the Colorado Civil Rights Division in the hope that a local phone number will increase the likelihood that a resident will report discrimination. The CPO will continue to place as many posters as possible throughout the community.
3. The City of Loveland celebrated Martin Luther King Jr day in January and Fair Housing Month in April with proclamations that celebrate the civil rights movement and the Fair Housing Act of 1968.
4. To receive a financial incentive for new housing, a developer/builder completes an application that includes questions about proximity to food and transportation. The Affordable Housing Commission makes incentive decisions based on answers to these questions and housing placement that makes sense for the occupants and not just for the developer.
5. To encourage greater development of affordable housing and to encourage private investments and developments throughout the city, the City of Loveland revised municipal code addressing affordable housing incentives in 2017, and updated the planning and zoning code in 2020. In 2023, City Council approved a 20% increase in the number of housing units in existing Planned Unit Developments (PUD) without the project having to start over and take multiple years.
6. City Council dedicates \$450,000 annually to assist builders of affordable housing pay for Enterprise Fees. Millions of dollars have been invested to help fund hundreds of units.

utilized by Grantee or Grantee's subrecipients to collect the disability status of those applying for or benefitting from the expenditure of HUD funds.

September 11, 2023

Actions to be taken in 2024

1. The CPO will map all affordable housing funding and respective units in Loveland to understand placement throughout the City. Affordable housing incentives result in a deed restriction or a deed of trust on the property.
2. The CPO will continue to advertise Fair Housing month with a proclamation and in our City News Newsletter that is mailed to 37,500 addresses. The City Newsletter provides the phone number of the CPO to offer help with housing discrimination.
3. The City of Loveland will continue to celebrate Martin Luther King Jr day in January.
4. The CPO will work to distribute a new Landlord/Tenant guide to the community.
5. The CPO will monitor housing projects that are not approved by the Planning Commission or the City Council, including the reason why, and continue to address Not In My Backyard sentiment in Loveland.
6. Fair Housing brochures will continue to be placed with key non-profit organizations that discuss housing with their customers. The CPO will work on a Fair Housing brochure for landlords if one doesn't already exist.
7. Projects and resources from the DEIB Committee will be shared with the CPO. Fair Housing resources will be shared with the DEIB Committee. CPO policies will be revised based on feedback from the DEIB committee.
8. The CPO will request technical assistance on the next AFH, specifically addressing items that are relevant to the Thompson School District.
9. The CPO will request technical assistance to understand how to monitor mortgage rate denials based on race/ethnicity.

7. **Section 3 of the HUD Act of 1968 and 24 C.F.R. Part 135**

Section 3 requires grantees to **provide job training, employment, and contract opportunities** to low- or very-low income residents in connection with projects and activities in their neighborhoods to the greatest extent feasible.

- Notifying Section 3 Residents and Business Concerns (24 C.F.R. § 135.32(a))

Grantee must implement procedures to notify Section 3 residents about training and employment opportunities generated by Section 3 covered assistance and Section 3 business concerns about contracting opportunities generated by Section 3 covered assistance "to the greatest extent feasible."

- Notifying Potential Contractors about Section 3 and Incorporating the Section 3 Clause (24 C.F.R. § 135.32(b))

Grantee must notify potential contractors for Section 3 covered project of the Section 3 requirements to the greatest extent feasible.

- Facilitating Training and Employment of Section 3 Residents and the Award of Contracts to Section 3 Business Concerns (24 C.F.R. § 135.32(c))

September 11, 2023

9

Grantee must offer training and employment opportunities to Section 3 residents and awarding contracts to Section 3 business concerns to the greatest extent feasible to reach the numerical goals in 24 C.F.R. § 135.30.

- Obtaining the Compliance of Contractors and Subcontractors with Section 3 (24 C.F.R. § 135.32(d))

Grantee must make “greatest extent feasible” efforts to ensure contractors’ and subcontractors’ compliance with Section 3.

- Documenting Actions Taken to Comply with Section 3 Requirements (24 C.F.R. § 135.90)

Grantee must complete and submit Section 3 reports, HUD form 60002, to HUD annually.

- ✓ The CPO funded one project that is subject to the new Part 75 and will submit information with the 2022-2023 CAPER. The CPO has little experience with Part 75 and would like technical assistance in the future.
- ✓ The City of Loveland was up-to-date with Section 3 reporting via SPEARS.

For more information about the Section 3 requirements, visit HUD’s Section 3 webpage at: https://www.hud.gov/program_offices/fair_housing_equal_opp/section3/section3.

8. Section 504 Accessibility Requirements (24 C.F.R. §§ 8.22, 8.23, 8.32)

Grantee must operate its federally assisted programs and activities such that they are readily accessible to and usable by individuals with disabilities when viewed in their entirety. Grantee must ensure that **none of its federally assisted programs or activities denies people with disabilities benefits, exclude people with disabilities from participation in, or otherwise subject people with disabilities to discrimination because the federally assisted facilities are inaccessible or unusable by people with disabilities.**

Pursuant to 24 C.F.R. §§ 8.22 and 8.32:

- ✓ Grantee must ensure that all of its federally assisted new construction projects **built after July 10, 1988** are physically accessible in accordance with the Uniform Federal Accessibility Standards (UFAS).⁵
- ✓ The City of Loveland primarily funds the Loveland Housing Authority for new (multi-family) housing. As stated, the CPO will research the number and type of units for persons with disabilities in each multi-family project, including how many are

⁵ See <http://www.access-board.gov/ufas/ufas-html/ufas.htm>.

currently occupied by persons with disabilities to ensure that accessible units are housing the appropriate people.

- ✓ For all new construction federally assisted housing built after July 10, 1988, Grantee must ensure that a minimum of 5% (but at least one unit) of the total number of dwelling units in multifamily complexes (5+ units) is accessible for mobility impaired persons in accordance with UFAS. Additionally, Grantee must ensure that at least 2% of the total number of dwelling units in new construction multifamily complexes is accessible for persons with visual or hearing impairments. If Grantee funds substantial alterations costing 75% or more of the replacement cost of the completed facility,⁶ these new construction provisions apply.
 - ✓ The CPO will research the percentage of units for mobility and visual/hearing impaired residents in each complex built after July 10, 1988.
 - ✓ The Section 504 coordinator for the Loveland Housing Authority is Andy Bickers. He can be reached at abickers@lovelandhousing.org or (970) 635-5942.
- ✓ For federally assisted housing in developments constructed prior to July 11, 1988, Grantee must ensure that the housing complies with the Section 504 accessibility requirements using UFAS as the design and construction standard to the maximum extent practicable.

9. Fair Housing Act Design and Construction Requirements (24 C.F.R. § 100.205)

Grantee must ensure that all of its privately or federally assisted multifamily housing in buildings with four or more dwelling units built for first occupancy after March 13, 1991 complies with the Fair Housing Accessibility Guidelines.⁷ In summary, all multifamily housing built for first occupancy after March 13, 1991 must comply with the following seven basic requirements to ensure compliance:

⁶ Also see 24 C.F.R. 8.23(b): "... Alterations to dwelling units in a multifamily housing project (including public housing) shall, to the maximum extent feasible, be made to be readily accessible to and usable by individuals with handicaps. If alterations of single elements or spaces of a dwelling unit, when considered together, amount to an alteration of a dwelling unit, the entire dwelling unit shall be made accessible. Once five percent of the dwelling units in a project are readily accessible to and usable by individuals with mobility impairments, then no additional elements of dwelling units, or entire dwelling units, are required to be accessible under this paragraph. Alterations to common areas or parts of facilities that affect accessibility of existing housing facilities shall, to the maximum extent feasible, be made to be accessible to and usable by individuals with handicaps. For purposes of this paragraph, the phrase to the maximum extent feasible shall not be interpreted as requiring that a recipient (including a PHA) make a dwelling unit, common area, facility or element thereof accessible if doing so would impose undue financial and administrative burdens on the operation of the multifamily housing project... HUD may prescribe a higher percentage or number than that prescribed in paragraph (b)(1) of this section for any area upon request therefor by any affected recipient or by any State or local government or agency thereof based upon demonstration to the reasonable satisfaction of HUD of a need for a higher percentage or number, based on census data or other available current data (including a currently effective Housing Assistance Plan or Comprehensive Homeless Assistance Plan), or in response to evidence of a need for a higher percentage or number received in any other manner. In reviewing such request or otherwise assessing the existence of such needs, HUD shall take into account the expected needs of eligible persons with and without handicaps."

⁷ See http://portal.hud.gov/hudportal/HUD?src=/program_offices/fair_housing_equal_opp/disabilities/fthfag.

- (1) An accessible building entrance on an accessible route;
- (2) Accessible and usable common and public use areas;
- (3) Usable doors;
- (4) An accessible route into and through dwelling units;
- (5) Light switches, electrical outlets, thermostats, and other environmental controls in accessible locations;
- (6) Reinforced walls in bathrooms for later installation of grab bars; and
- (7) Usable kitchens and bathrooms.⁸

Grantee may comply with these guidelines by using one of the ten safe harbors, which includes the Fair Housing Act Design Manual.⁹

The CPO will research this information.

10. Section 504 Coordinator (24 C.F.R. § 8.53(a))

Grantees with 15 or more employees must designate at least one person to coordinate its efforts to comply with Section 504.

The City of Loveland has a Section 504 Coordinator. Jason Smitherman can be reached at jason.smitherman@cityofloveland.org or (970) 962-3319.

11. Section 504 Non-Discrimination Notice (24 C.F.R. § 8.54(a))

Grantees with 15 or more employees must ensure they are taking appropriate initial and continuing steps to **notify participants, beneficiaries, applicants, and employees**, including those with impaired vision or hearing, **that they do not discriminate on the basis of disability**. The notification must include the name and contact information for the designated Section 504 coordinator.

The CPO will research whether the Loveland Housing Authority is taking these actions.

Agency ADA policies collected by the CPO all say that the agency does not discriminate based on disability.

12. Section 504 Grievance Procedure (24 C.F.R. § 8.53(b))

Grantees with 15 or more employees must adopt grievance procedures that incorporate appropriate due process standards and that provide for the prompt and equitable resolution of complaints alleging any action prohibited by Section 504.

The City of Loveland has a grievance policy and process on our website.

⁸ For more information, also see www.fairhousingfirst.org.
⁹ See <http://www.huduser.org/portal/publications/destech/fairhousing.html>.

✓ All funded agencies created a grievance policy that was approved by the CPO prior to contracting for grant funding in 2019. The CPO will ensure that agencies have grievance information easily available on their website and have a sign in their office so customers understand the policy and procedure.

Grantee is additionally subject to the following HUD rule ultimately enforceable by CPD:

13. Equal Access to Housing in HUD Programs Regardless of Sexual Orientation or Gender Identity (Equal Access Rule)

HUD's Equal Access Rule, effective March 5, 2012, is a HUD program requirement that ensures **equal access to housing in HUD programs, regardless of sexual orientation, gender identity, or marital status**. The Equal Access Rule contains three components that apply to recipients of Housing and Community Development funds (e.g., CDBG, HOME, NSP, CDBG-DR, ESG, HOPWA, etc.), Section 8, and public housing assistance under the United States Housing Act of 1937: 1.) **General equal access provision**: Housing assisted by HUD or insured by FHA must be made available without regard to actual or perceived sexual orientation, gender identity, or marital status (24 C.F.R. 5.105 (a)(2)). 2.) **Definition of family**: **Must include persons regardless of actual or perceived sexual orientation, gender identity, or marital status** (24 C.F.R. 5.403). 3.) **Inquiries**: **Prohibits inquiries of an applicant's or occupant's sexual orientation or gender identity** for the purpose of determining eligibility or otherwise making housing available (24 C.F.R. 5.105). HUD's 2016 rule, CPD-15-02, "Equal Access in Accordance with an Individual's Gender Identity in Community Planning and Development Programs,"¹⁰ (CPD Rule) **applies to recipients, subrecipients, owners, operators, and managers of shelters and other buildings and facilities and providers of services funded in whole or in part by any CPD program**. The CPD Rule explicitly establishes that housing providers may inquire about an individual's gender identity to determine the most appropriate placement for someone seeking housing in shelters and facilities with physical limitations or configurations that require shared sleeping quarters or shared bathing facilities. The Rule additionally establishes that a CPD financed housing provider's policies and procedures must ensure that individuals are not subjected to intrusive questioning or asked to provide anatomical information or documentary, physical, or medical evidence of an individual's gender identity.

✓ The CPO will request technical assistance in this area.

Additional Action Items the CPO plans to take in 2024 include:

The CPO would like technical assistance in addressing potential actions that have not been taken from the 2018 AFH.

¹⁰ <https://www.federalregister.gov/documents/2016/09/21/2016-22589/equal-access-in-accordance-with-an-individuals-gender-identity-in-community-planning-and-development>

September 11, 2023

13

FHEO CAPER Supplemental - 2022-2023: Projects still open or closed during the program year

Agency	Program	IDIS	Fem. HH	Disabled	Homeless	Seniors	Total Clients	Notes
Loveland Housing Authority	SF Rehabilitation	312	11	9	0	7	12	Grant is still open. This is not the final data.
Salvation Army	CV	326	34	36	104	22	104	Grant is still open. This is not the final data.
Loveland Housing Authority	MF Rehabilitation	332	56	18	0	17	71	Does this need to be cleaned up
Archdiocesan Housing	New Housing/St. Valentines	338					0	
Archdiocesan Housing	New Housing/St. Valentines	339					0	
Alternatives to Violence	Public Service	341	26	8	68	1	68	
Homeward Alliance	Public Service	342	197	330	450	46	450	Grant is still open. This is not the final data.
Alternatives to Violence	Public Facility	343						Project not started
Loveland Housing Authority	MF Rehabilitation	344	16	5	0	2	23	
2022-2023 Projects			324	401	622	93	705	
** Disproportionate percentage homeless because homeless programs are funded.			30.1%	37.2%	57.8%	8.6%		Percentage of total people served
			26.9%	19.7%	**	18.6%		Loveland Data
					\$1810			Table Number

** Disproportionate percentage homeless because homeless programs are funded.

Grant is still open. This is not the final data.
Grant is still open. This is not the final data.

Does this need to be cleaned up

Expected completion date = Dec 2023. Final move-in January 2024

Grant is still open. This is not the final data.

Project not started

Percentage of total people served

Percentage of total Loveland Data

Table Number

CAPER Supplemental - 2020-2021

Leveraging 2022-2023

Agency	Program	IDIS	CDBG	Other	Total	Notes
Loveland Housing Authority	SF Rehabilitation	312				Project still open. Data not yet reported.
Salvation Army	CV	326		\$ -	\$ -	Project still open. Data not yet reported.
Loveland Housing Authority	MF Rehabilitation	332		\$ -	\$ -	
Archdiocesan Housing	New Housing/St. Valentines	338	\$ 135,710	\$ 18,460,191	\$ 18,595,901	URGENT NEED - Did not collect
Archdiocesan Housing	New Housing/St. Valentines	339	\$ 86,432	\$ -	\$ 86,432	\$38,750-2021, \$42,500-2020
Alternatives to Violence	Public Service	341	\$ 12,000	\$ 211,900	\$ 223,900	Project still open. Data not yet reported.
Homeward Alliance	Public Service	342				
Alternatives to Violence	Public Facility	343				
Loveland Housing Authority	MF Rehabilitation	344	\$ 36,685	\$ -	\$ 36,685	
			\$ 270,827	\$ 18,672,091	\$ 18,942,918	