

Consolidated Annual Performance Evaluation Report

2022-2023



Community Partnership Office

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970-962-2517

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the third year of the 2020-2024 Consolidated Plan, the City of Loveland expected to complete 2% of the 5-year goals, and reached about 10%. By the end of the program year, progress was made toward the Multi-Family Rehabilitation goal. The Public Service and Public Facility goals have already been met. The New Single-Family, New Multi-Family and Single-Family Rehabilitation goals will not be met after five years. Information and accomplishments by type of project include the following:

NEW HOUSING. A Permanent Supportive Housing project was funded during the 2021 program year. Ground was broken in August 2022 and 54 units of new multi-family housing will be completed and occupied by currently homeless residents starting in December 2023. The New Multi-Family Housing goal will not be affected by the project, but the specific Homeless Housing goal will be exceeded.

PUBLIC FACILITIES. Three Public Facility projects were expected to be funded during the five years of the Consolidated Plan. By the end of the program year, one organization has received three grants. The Public Facility goal is considered complete in terms of the number of projects.

PUBLIC SERVICES. 518 people received services from the agencies that received public service funding, which is about 10% of the five-year goal, although the expected number of people served was 30 for the program year.

HOUSING REHABILITATION. One housing rehabilitation project was funded during the program year, although only 23 units received support and not 37. This goal was 50% complete by the end of the 2022-2023 program year.

The Affordable Housing and Human Services Commissions used the accomplishment data from the 2015-2019 Consolidated Plan to determine outcomes for the current Consolidated Plan. Subsequent changes made by non-profit organizations after the plan was submitted, specifically Volunteers of America no longer wishing to apply for CDBG for single-family rehabilitation, and Habitat for Humanity not able to apply for CDBG to purchase land for new single-family housing, result in those goals at risk of not being met.

City of Loveland CDBG-CV grants helped 242 households with utility assistance, 135 households with rent assistance, 19 people find new jobs, 94 people at the domestic violence shelter and 120 people using services from two day centers for persons with disabilities stay safe with on-going sanitizing of public facilities, 550 low-income youth with additional food, 101 people living in public housing access job assistance and other

COVID related needs, 43 children or families with therapy stemming from child abuse, and 10,921 with a COVID-19 vaccination. One grant, providing non-congregant shelter for people with COVID or requiring a respite bed, is still open and has served 104 people to date. Close to 92% of CDBG-CV funding has been spent.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create New Affordable Housing	Affordable Housing Homeless		Rental units constructed	Household Housing Unit	225	0	0.00%			
Create New Affordable Housing	Affordable Housing Homeless		Homeowner Housing Added	Household Housing Unit	25	0	0.00%			
Create New Affordable Housing	Affordable Housing Homeless		Housing for Homeless added	Household Housing Unit	50	0	0.00%			
New or Rehabilitated Public Facility	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$124000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	28	9.33%			

New or Rehabilitated Public Facility	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$124000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		34	0	0.00%
New or Rehabilitated Public Facility	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$124000	Homeless Person Overnight Shelter	Persons Assisted	0	0				
New or Rehabilitated Public Facility	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$124000	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Public Service Activities	Homeless Non-Homeless Special Needs	CDBG: \$56131	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	1538	30.76%	0	518	
Public Service Activities	Homeless Non-Homeless Special Needs	CDBG: \$56131	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		30	0	0.00%

Public Service Activities	Homeless Non-Homeless Special Needs	CDBG: \$56131	Homeless Person Overnight Shelter	Persons Assisted	0	57		0	0	
Public Service Activities	Homeless Non-Homeless Special Needs	CDBG: \$56131	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	48		0	0	
Rehabilitate Affordable Housing	Affordable Housing	CDBG: \$129750	Rental units rehabilitated	Household Housing Unit	200	0	0.00%	37	0	0.00%
Rehabilitate Affordable Housing	Affordable Housing	CDBG: \$129750	Homeowner Housing Added	Household Housing Unit	0	0				
Rehabilitate Affordable Housing	Affordable Housing	CDBG: \$129750	Homeowner Housing Rehabilitated	Household Housing Unit	700	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The highest priority for City of Loveland CDBG funding is building new affordable single- or multi-family housing, or new housing for homeless residents. A Permanent Supportive Housing project was funded in the 2021 program year and will house 54 currently homeless residents in 2023.

The second priority is funding the rehabilitation of single- or multi-family housing. One multi-family project was funded in 2020 and another in 2022.

The last priority for brick/mortar funding is new public facilities or public facility rehabilitation. A fire suppression project was funded in

both 2020 and 2021 and was completed in 2022. Another safe house project was funded in 2022 but has not yet been completed.

Public service activities are funded every year. The City of Loveland always allocates 15% of CDBG to public services.

Priorities identified during the 2015-2019 Consolidated Plan have been continued in the 2020-2024 Consolidated Plan with an update to the potential number served. Priorities have not changed.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	426
Black or African American	29
Asian	3
American Indian or American Native	39
Native Hawaiian or Other Pacific Islander	3
Total	500
Hispanic	133
Not Hispanic	408

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The attached (Fair Housing Data) report includes data not entered into IDIS. The race table above does not include all categories, leaving 41 (multi-racial) people uncounted. The total should be 541 as reflected in the Hispanic/Not Hispanic boxes. Overall, City of Loveland sub-recipients served a lower percentage of White, Asian, American Indian/Native Alaskan & White, Asian & White, Black//African American & White, and American Indian/Alaskan Native & Black/African American residents. Better understand this data and working with non-profit organizations to ensure they are marketing to the Least Likely to Apply will occur in 2024.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	384,916.21	\$370,613.39

Table 3 - Resources Made Available

Narrative

The City of Loveland received a 2022-2023 CDBG award of \$374,203 and had \$10,713.21 in program income and prior year funding that was not spent. \$55,750 of 2022-2023 funding was not allocated during the program year; \$329,166.21 was allocated.

\$370,613.39 was spent during the program year: \$260,828.26 from projects funded prior to 2022 and \$109,785.13 from 2022-2023 projects.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Loveland does not distribute grant funding based on a Target Area. Instead, all funding is used for housing or services for residents living at or below 80% of the Area Median Income.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The attached FHEO Data Report shows that City of Loveland CDBG leveraged close to \$18.7 million in other funding, \$18.5 that was included in the 2021-2022 report as well. That project will be closed in 2024.

There were no matching requirements for CDBG or CDBG-CV.

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	30	29
Number of Non-Homeless households to be provided affordable housing units	37	23
Number of Special-Needs households to be provided affordable housing units	0	0
Total	67	52

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	30	29
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	37	23
Number of households supported through Acquisition of Existing Units	0	0
Total	67	52

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

At the beging of the program year, Homeward Alliance anticipated providing housing for 10 families or individuals. Without additional rental funding, the organization changed their scope to assist housing applicants with housing resources that did not require rent funding, such as application support and family reunifications. Homeward Alliance has worked with 450 individuals to date, 41 of which found housing. Because the agency did not provide rental assistance, the 41 people assisted were not entered above. This grant is still open.

Alternatives to Violence anticipated providing housing for 20 families and served 29.

The Loveland Housing Authority planned on installing 37 water heaters at the Orchard Place apartment complex, but installed 23. About half of the \$74,000 grant will be re-distributed at a later date .

Discuss how these outcomes will impact future annual action plans.

After the third year results from the 2020-2024 Consolidated Plan, the City of Loveland knows that the new single-family, new multi-family, and single-family housing rehabilitation goals will not be met. The goals will not be altered in this Consolidated Plan but will be used to make decisions for the 2025-2029 Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	18	0
Low-income	3	0
Moderate-income	2	0
Total	23	0

Table 7 – Number of Households Served

Narrative Information

The Alternatives to Violence and Homeward Alliance Public Services projects housed people experiencing homelessness, which is a presumed benefit. Numbers shown above are residents that benefitted from the Loveland Housing Authority multi-family rehabilitation project.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Loveland has a non-profit based street outreach team called (House of Neighborly Service) Guiding Connections (formerly 137 MASH) and a faith-based outreach team called The Servant's Heart. The City of Loveland recently submitted a proposal to create a regional street outreach project with individual teams in Fort Collins, Loveland and Greeley, providing the same services to enter unsheltered residents into the Homeless Management Information System (HMIS) and the By-Name List (BNL) to understand the number of people experiencing homelessness in northern Colorado. Funding was received and a formal street outreach team is expected to be formed in early 2024.

Service providers such as Alternative to Violence, House of Neighborly Service/Family Promise, Disabled Resource Services, Community Kitchen, SummitStone Health Partners and Salvation Army have regular contact with unsheltered residents, although rarely outside of a public facility.

Northern Colorado has a robust Coordinated Entry system and has housed close to 1,700 people over the last seven years. Since 2016, regional service providers have housed 577 veterans (90%), 568 non-veteran adults and youth (51%), and 519 families (82%). Street outreach will increase the number of people entered onto the BNL so the total percentage of people housed to date (69%) is expected to decrease over the next six months to a year as more people are supported outside of a shelter to gain access to housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Loveland Community Partnership Office has been providing shelter for adults with an almost 24/7 program in two locations for more than a year. The city does not have emergency shelter for families, although the Family Promise program of the House of Neighborly Service shelters up to four families that are participating in their program.

Loveland currently has five units of transitional housing. The number has not increased for many years.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Loveland funds local non-profits through a competitive process but does not set aside funding for specific outcomes, such as organizations working with residents who are likely to become homeless after having been discharged from an institution or system of care. During the 2022 program year, funded organizations that kept residents from becoming homeless include Alternatives to Violence providing safehousing for survivors of family violence and working with families to become re-housed if they did not return to their abusive partner, Salvation Army providing rent assistance, Loveland Habitat for Humanity providing affordable housing, and Project Self Sufficiency providing services that result in families making a living wage as well as housing for some customers, and a variety of non-profit organizations that offer services that allow families to retain more of their income, such as food assistance.

Other funded agencies working on housing, health, social services, employment, or youth needs include:

- The Loveland Housing Authority providing emergency grants and no/low interest loans for housing rehabilitation to keep families housed; and
- Boys & Girls Club, Teaching Tree, Thompson Valley Preschool, Children's Speech and Reading Center, and Colorado Youth for a Change providing child care and education for youth.

Some of the listed projects were funded with City of Loveland general tax dollars and not CDBG.

The Community Partnership Office does not work with publicly funded institutions and systems of care to help people from becoming homeless after they have been discharged, but does work with agencies that do, including the Salvation Army that will put an individual or family in a motel after discharge from a hospital, and Homeward Alliance and Volunteers of America to find housing and other assistance for people exiting jail or prison. Northern Colorado does not currently have housing specifically for people right after they leave an institutional setting, but does have programs that work with people to get re-housed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Coordinated Entry results are described above. In addition, the House of Neighborly Service/Family Promise program works to help homeless families find employment and pay past debts to become self-sufficient when they graduate from the program into permanent housing.

The 54 units of Permanent Supportive Housing that will be completed in 2023, will end homelessness for 54 residents.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Loveland addresses public housing needs by allocating grants and other funding to organizations that provide housing. During the 2022-2023 program year, Habitat for Humanity received a waiver of fees totalling \$208,391 for seven new homes. In 2021, Archdiocesan Housing was allocated \$222,142 in CDBG and a waiver of building and development fees in the amount of \$1,146,321 to build 54 units of Permanent Supportive Housing. Also in 2021, Habitat for Humanity received a waiver of fees of \$208,319 for seven new homes. In 2020, the Loveland Housing Authority received \$211,522 in CDBG and a waiver of fees in the amount of \$161,121 to rehabilitate 72 units of affordable housing in the Brookstone apartment complex. Also in 2020, Habitat for Humanity received a waiver of fees of \$170,284 for six new homes. In 2019, the Housing Authority received a waiver of close to \$1.2 million in building and development fees for 69 units of multi-family housing as well as \$200,000 in CDBG. Also in 2019, Habitat for Humanity received a waiver of fees of \$190,599 for six new homes.

Over the last five years, the Loveland City Council waived almost \$3.3 million in fees for 221 units of multi-family and single-family housing for Loveland residents. Fee waivers are vital to increasing the affordable housing stock in Loveland given the small amount of CDBG received each year.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Loveland Housing Authority started a non-profit service organization about five years ago. Aspire 3D, through a partnership with Loveland Housing Authority, works with residents to provide site based, resident driven solutions to both individual and community needs or concerns. The organization launched a Leadership Council in four Housing Authority communities: Orchard Place, The Edge, Silver Leaf and Mirasol. Residents meet monthly to identify community strengths and challenges, develop and implement solutions and build social connections. This approach to resident engagement ensures that programs and activities better meet the needs of unique communities and are more sustainable, long term solutions. In addition to the resident lead group work, staff navigators provide client centered work with each resident to identify their goals, barriers and steps to achieve self-sufficiency to break the cycle of generational poverty and ultimately transition out of low-income housing to home ownership. While these actions may not directly result in homeownership, they are expected to stabilize families to be able to move on from low income housing.

Actions taken to provide assistance to troubled PHAs

The Loveland Housing Authority is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's strategy to remove barriers and provide incentives to developers and builders of affordable housing include use tax credits and the waiver or reduction of development fees, capital expansion and building permit fees. The City of Loveland adopted an affordable housing code to encourage the building of low-income housing in 1994, and updated incentives for single-family and multi-housing projects in 2017. The Planning and Zoning codes were re-written and officially adopted at the start of 2019, and now include the ability to build homes as small as 400 square feet with minimal setbacks and a reduction in parking. These changes are designed to make housing more affordable. Additional work is underway to ensure the changes work to provide a lower costing home.

In late 2020, the Loveland City Council asked the Loveland Housing Authority to look for solutions that address housing affordability challenges. In 2021, the Housing Authority convened local leaders to create the Loveland Affordable Housing Task Force, an ad hoc group of private, public, and non-profit housing sector leaders, along with other concerned members of the community representing various industries and perspectives. In 2022, the Task Force made several recommendations, including zoning changes, partnering with the private sector, creating a tiered fee structure for smaller units, creating a market rate housing loan fund, and starting a land bank, and are now working to determine the viability of the recommendations. In 2023, the Task Force asked for an administrative increase in the number of units in existing Planned Unit Developments. Now, developers can add up to 20% more units, and with an accompanying Affordable Housing Designation, can add up to 30% more.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As stated, the Community Partnership Office is now responsible for providing shelter for homeless residents and is open 24 hours Monday through Friday, and has overnight beds for 72 individuals seven nights a week. A camping ban in May 2022, provided an opportunity to expand homeless services in Loveland and is resulting in more people getting added to the Homeless Management Information System and the By-Name-List.

Community Partnership Office staff continue to discuss program accessibility with funded agencies, including the manner in which the working poor access services that may only be available during regular business hours. The Human Services and Affordable Housing Commissions continue to discuss program improvements during the annual grant process to better understand the experience of non-profit customers.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Community Partnership Office requires that all activities funded with CDBG dollars comply with federal regulations concerning lead-based paint. The City does not have a funded program for reducing lead-paint hazards in general and no homes were made completely lead free during the program year.

In 2021 and 2022, the Community Partnership Office worked with Volunteers of America/Handyman program and Loveland Housing Authority/Larimer Home Improvement program to increase their knowledge of lead paint regulations and take additional precautions to keep families safe while providing necessary home rehabilitation. Volunteers of America no longer requests CDBG so the Community Partnership Office does not know if they continue to address lead paint hazards. The Loveland Housing Authority/Larimer Home Improvement Program does receive CDBG and has strengthened their program in this area.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Loveland allocates \$460,000 in grant funding to service organizations in addition to CDBG public service dollars. All funded agencies work with low to moderate income individuals with most individuals living at or below the poverty line. The City of Loveland is also a direct service provider, which gives the Community Partnership Office the opportunity to ensure that people living at the lowest end of poverty are able to connect to basic needs services and housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Partnership Office continues to participate in the Northern Colorado Continuum of Care as a governing board member, member of the point-in-time count working group, and NOFO committee to help build institutional structures around accessing homeless programs and services.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In addition to collaborating with the Loveland Housing Authority and Habitat for Humanity on multi-family and single family housing projects, the Community Partnership Office has been working with several private housing developers to try to increase the number and type of affordable housing in the City. A pilot project with a for-profit builder has produced 18 new homes in the last two years and will bring another 40-50 over the next five years. The project will be used to make decisions about incentivizing affordable housing in the future.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Loveland completed an Assessment of Fair Housing in 2018 and has attached a report to update the AFH and describe action that will be taken over the next few years. The City of Loveland has completed a Fair Housing Loveland Actions document that has been submitted with the CAPERs for

many years.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Partnership Office strives to complete monitoring of all projects within six months of project completion and hired an additional staff member to complete the monitoring of older projects in 2020. A shorter form was also developed for projects that are regularly funded using CDBG and has increased the speed with which projects are monitored. A full monitoring will occur for regularly funded projects at least every three years.

For all CDBG funded projects, the Community Partnership Office has been working with subrecipients on general Title VI, ADA and grievance policies and procedures and started working with agencies on Limited English Proficiency and Effective Communication policies with the help of a national expert in 2021. A meeting with local non-profits was mandatory for agencies that receive Community Development Block Grant funding from the City of Loveland and highly encouraged for agencies that receive other Federal funding several years ago. Follow-up in 2024 will include ensuring completed plans are accessible to customers of funded organizations. At some point, the ability to apply for any City of Loveland Community Partnership Office funding may be dependent on completing these vital documents.

Minority business outreach information is gathered quarterly.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Efforts to provide citizens with an opportunity to comment on performance include a 15 days comment period that began the day after a Public Hearing that was held on December 12, 2023. The Public Hearing was advertised in the Reporter-Herald and was placed on the Community Partnership Office website, Facebook and Twitter.

____ people attended the public hearing that was held on December 12, 2023. ____ comments were received during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its

experiences.

None of the program objectives were changed.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Loveland has one project that is subject to Section 3. AHI to submit data.

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FHEO CAPER Supplemental - 2022-2023: Projects still open or closed during the program year

Agency	Program	IDIS	Fem. HH	Disabled	Homeless	Seniors	Total Clients	Notes
Loveland Housing Authority	SF Rehabilitation	312	11	9	0	7	12	Grant is still open. This is not the final data.
Salvation Army	CV	326	34	36	104	22	104	Grant is still open. This is not the final data. Does this need to be cleaned up
Loveland Housing Authority	MF Rehabilitation	332	56	18	0	17	71	
Archdiocesean Housing	New Housing/St. Valentines	338					0	Expected completion date = Dec 2023. Final move-in January 2024
Archdiocesean Housing	New Housing/St. Valentines	339					0	
Alternatives to Violence	Public Service	341	26	8	68	1	68	
Homeward Alliance	Public Service	342	197	330	450	46	450	Grant is still open. This is not the final data.
Alternatives to Violence	Public Facility	343						Project not started
Loveland Housing Authority	MF Rehabilitation	344	16	5	0	2	23	
2022-2023 Projects								
			324	401	622	93	705	
** Disproportionate percentage homeless because homeless programs are funded.			30.1%	37.2%	57.8%	8.6%		Percentage of total people served
			26.9%	19.7%	**	18.6%		Loveland Data
				S1810				Table Number

CAPER Supplemental - 2020-2021

Agency	Program	IDIS	1	Hispanic	2	3	4	5	6	7	8	9	10	Total	Notes
Loveland Housing Authority	SF Rehabilitation	312	11											11	
Salvation Army	CV	326	94	13	6	2			1		1			104	
Loveland Housing Authority	MF Rehabilitation	332	58	9	4			1					8	71	
Archdiocesean Housing	New Housing/St. Valentines	338												0	
Archdiocesean Housing	New Housing/St. Valentines	339												0	
Alternatives to Violence	Public Service	341	59	28	3		2						4	68	666 68
Homeward Alliance	Public Service	342	345	97	25	3	37	3					37	450	-41 450
Alternatives to Violence	Public Facility	343												0	-125 23
Loveland Housing Authority	MF Rehabilitation	344	22	8	1									23	500 541
TOTALS for PY 2022-2023 funded projects only for QCR-10			589	155	39	5	39	4	1	0	1	0	49	727	
CATEGORIES			589	155	39	5	39	4	1	0	1	0	49	727	TOTALS
1: White			81.0%	21.3%	5.4%	0.7%	5.4%	0.6%	0.1%	0.0%	0.1%	0.0%	6.7%	Sub-recipient percentages	
2: Black/African American			83.95%	12.98%	0.87%	1.15%	0.88%	0.09%	2.10%	0.67%	0.63%	0.03%	4.03%		
3: Asian			76378	64121	9916	661	881	672	71	1601	514	483	26	3075	2020 Data from Census.gov
4: American Indian/Alaskan Native			Agencies served fewer than Loveland average.												426
5: Native Hawaiian/Other Pacific Islander															29
6: American Indian/Native Alaskan & White															3
7: Asian & White															39
8: Black/African American & White															3
9: Amer. Indian/Alaskan Native & Black/African Amer.															41
10: Other Multi-racial															541
															-41
															500

Leveraging 2022-2023

Agency	Program	IDIS	CDBG	Other	Total	Notes
Loveland Housing Authority	SF Rehabilitation	312				Project still open. Data not yet reported.
Salvation Army	CV	326			\$ -	Project still open. Data not yet reported.
Loveland Housing Authority	MF Rehabilitation	332			\$ -	
Archdiocesean Housing	New Housing/St. Valentines	338	\$ 135,710	\$ 18,460,191	\$ 18,595,901	
Archdiocesean Housing	New Housing/St. Valentines	339	\$ 86,432		\$ 86,432	URGENT NEED - Did not collect
Alternatives to Violence	Public Service	341	\$ 12,000	\$ 211,900	\$ 223,900	\$38,750-2021, \$42,500-2020
Homeward Alliance	Public Service	342			\$ -	Project still open. Data not yet reported.
Alternatives to Violence	Public Facility	343			\$ -	
Loveland Housing Authority	MF Rehabilitation	344	\$ 36,685		\$ 36,685	
			\$ 270,827	\$ 18,672,091	\$ 18,942,918	



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2022
LOVELAND , CO

DATE: 12-12-23
TIME: 13:56
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	282,974.49
02 ENTITLEMENT GRANT	374,203.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	94,772.43
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(139,809.22)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	612,140.70

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	282,460.58
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	10,557.79
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	293,018.37
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,595.02
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	370,613.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	241,527.31

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	60,318.58
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	10,518.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	70,836.58
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	24.17%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	46,812.13
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	46,812.13
32 ENTITLEMENT GRANT	374,203.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	374,203.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.51%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,595.02
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	195.21
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	77,790.23
42 ENTITLEMENT GRANT	374,203.00
43 CURRENT YEAR PROGRAM INCOME	94,772.43
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	468,975.43
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.59%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	2	338		AHI Supportive Housing	01	LMH	\$135,710.00
					01	Matrix Code	\$135,710.00
2021	2	339		AHI Supportive Housing	03J	LMH	\$86,432.00
					03J	Matrix Code	\$86,432.00
Total							\$222,142.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	3	335	6714378	FHN RRH PS	03T	LMC	\$18,017.00
2022	2	342	6806105	HWA PS	03T	LMC	\$16,333.88
2022	2	342	6814926	HWA PS	03T	LMC	\$4,104.95
					03T	Matrix Code	\$38,455.83
2022	2	341	6762681	ATV PS	05G	LMC	\$461.54
2022	2	341	6769510	ATV PS	05G	LMC	\$3,643.81
2022	2	341	6814926	ATV PS	05G	LMC	\$4,250.95
					05G	Matrix Code	\$8,356.30
2019	4	312	6762681	LHA LHIP	14A	LMH	\$9,937.45
2019	4	312	6776897	LHA LHIP	14A	LMH	\$3,569.00
					14A	Matrix Code	\$13,506.45
Total							\$60,318.58

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	3	335	6714378	No	FHN RRH PS	B21MC080012	EN	03T	LMC	\$18,017.00
2022	2	342	6806105	No	HWA PS	B22MC080012	EN	03T	LMC	\$16,333.88
2022	2	342	6814926	No	HWA PS	B22MC080012	EN	03T	LMC	\$4,104.95
								03T	Matrix Code	\$38,455.83
2022	2	341	6762681	No	ATV PS	B21MC080012	EN	05G	LMC	\$461.54
2022	2	341	6769510	No	ATV PS	B21MC080012	EN	05G	LMC	\$3,643.81
2022	2	341	6814926	No	ATV PS	B22MC080012	PI	05G	LMC	\$4,250.95
								05G	Matrix Code	\$8,356.30
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$46,812.13
Total										\$46,812.13

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	333	6696356	Program Administration 2021	21A		\$2,559.81
2022	1	340	6714378	2022 Program Administration	21A		\$13,326.89
2022	1	340	6720546	2022 Program Administration	21A		\$8,932.40
2022	1	340	6733664	2022 Program Administration	21A		\$8,538.74
2022	1	340	6762681	2022 Program Administration	21A		\$8,014.76
2022	1	340	6769510	2022 Program Administration	21A		\$10,063.05
2022	1	340	6776897	2022 Program Administration	21A		\$16,787.73
2022	1	340	6799312	2022 Program Administration	21A		\$9,371.64
					21A	Matrix Code	\$77,595.02
Total							\$77,595.02

City of Loveland

PR26 Reconciliation 2021

		Year		End of Year 9/30/2022	Spent 10/1/2022 through 9/30/2023			Admin	9/30/2022	PR03	(CDBG Report)			
					LMH	PF	LMI/PS							
Loveland Housing Authority	Housing Rehab/LHIP	2019	312	32907.68	18109.45				14798.23	LHIP	312	13506.45	282460.6	Line 43
Loveland Housing Authority	Housing Rehab/Willow Park	2019	313	7018						FHN	335	18017		18017
Administration	Administration	2021	333	2559.81				2559.81	0	7018 Will remain unspent	AHI	338	135710	
Family Housing Network	Public Service	2021	335	18347			18017			AHI	339	86432		
Archdiocesan Housing	New Housing	2021	338	135710	135710				0	330 Will remain unspent	ATV	341	8356.3	8356.3
Archdiocesan Housing	New Housing	2021	339	86432	86432				0		HWA	342	20438.83	20438.83
Administration	Administration	2022	340	75035.21				75035.21			ATV	343	0	
Alternatives to Violence	Public Service	2022	341	12000			8356.3		3643.7	LHA	344	0		46812.13
Homeward Alliance	Public Service	2022	342	44131			26393.62		17737.38	Didn't check prior year				
Alternatives to Violence	Public Facility	2022	343	124000					124000	LHIP	312	4603	10557.79	
Loveland Housing Authority	MF Rehabilitation	2022	344	74000					74000	HWA	342	5954.79	Line 10	
CURRENT YEAR		TOTAL		612140.7	240251.45	0	52766.92	77595.02	234179.31				293018.4	Above
		2022-2023 (minus funding not allocated)		-318453				370613.39					77595.02	Admin
				293687.7									370613.4	Total spent
		Line M30		-10713.21										
		Unexpended end of prior year (Line 01)		282974.49										

1) Complete the top portin of this spreadsheet with open grants
2) Complete the PR03 information with "drawn in program year"
with total from both areas adding up to total drawn on the left.

		PI on Form		Other spending 2022-2023					
219	3500	Habitat for Humanity	Will spend in 2022	3500	B/M only	Line 20	374203	243232	74840
197	39637	ATV plumbing 2009	Will spend in 2023	195.21				-55750	195.21
209	16810	TLC rehab 2010	Will spend in 2023	7018	Not PI (IDIS 313). B/M only	Line 20		10518	
230	24920	ATV 2011	Will spend in 2023					198000	
312	4086.25	LHIP	Will spend in 2023						
312	5819.18	LHIP	Will spend in 2023						
94772.43				10713.21	Lines 10, 20, 30				
-3500				\$10,518 for B/M					
-195.21				\$195.21 for admin					
55750									
-7018									
139809.22		Line 07							



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
LOVELAND , CO

DATE: 12-05-23
TIME: 21:49
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	533,608.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	49,678.43
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	533,608.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	428,918.14
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,770.20
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	488,688.34
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	44,919.66

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	348,769.14
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	348,769.14
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	428,918.14
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	81.31%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	428,918.14
17 CDBG-CV GRANT	533,608.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	80.38%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,770.20
20 CDBG-CV GRANT	533,608.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	11.20%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
LOVELAND , CO

DATE: 12-05-23
TIME: 21:49
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	314	6419647	HNS PS CV	05Q	LMC	\$49,678.43
			6444208	HNS PS CV	05Q	LMC	(\$49,678.43)
			6481585	HNS PS CV	05Q	LMC	\$11,132.75
			6496382	HNS PS CV	05Q	LMC	\$15,409.57
			6507066	HNS PS CV	05Q	LMC	\$10,818.17
			6516713	HNS PS CV	05Q	LMC	\$8,744.25
			6529549	HNS PS CV	05Q	LMC	\$2,998.89
			6566597	HNS PS CV	05Q	LMC	\$805.54
			6584194	HNS PS CV	05Q	LMC	\$90.83
		316	6584194	N2N PS CV	05Q	LMC	\$16,219.47
			6612020	N2N PS CV	05Q	LMC	\$4,600.00
			6647561	N2N PS CV	05Q	LMC	\$33,522.51
			6666935	N2N PS CV	05Q	LMC	\$16,626.00
			6714378	N2N PS CV	05Q	LMC	\$29,032.02
		323	6559631	HWA CV	05H	LMC	\$32,150.95
			6566597	HWA CV	05H	LMC	\$9,346.01
			6593674	HWA CV	05H	LMC	\$13,734.68
		324	6612020	ATV CV	05G	LMC	\$12,213.00
		325	6566597	ES CV	05B	LMC	\$7,518.42
			6654760	ES CV	05B	LMC	\$2,053.62
			6679342	ES CV	05B	LMC	\$1,103.30
			6714378	ES CV	05B	LMC	\$1,036.37
			6720546	ES CV	05B	LMC	\$1,806.20
			6769510	ES CV	05B	LMC	\$389.59
		326	6618136	SA CV	03T	LMC	\$10,000.00
			6776897	SA CV	03T	LMC	\$18,322.00
			6839612	SA CV	03T	LMC	\$7,570.00
		327	6654760	RC CV	05B	LMC	\$5,220.00
		328	6635281	KP CV	05W	LMC	\$25,000.00
		329	6566597	A3D CV	05Z	LMC	\$28,729.55
			6618136	A3D CV	05Z	LMC	\$21,338.45
		330	6618136	CS CV	05N	LMC	\$1,237.00
Total							\$348,769.14

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
LOVELAND , CO

DATE: 12-05-23
TIME: 21:49
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	314	6419647	HNS PS CV	05Q	LMC	\$49,678.43
			6444208	HNS PS CV	05Q	LMC	(\$49,678.43)
			6481585	HNS PS CV	05Q	LMC	\$11,132.75
			6496382	HNS PS CV	05Q	LMC	\$15,409.57
			6507066	HNS PS CV	05Q	LMC	\$10,818.17
			6516713	HNS PS CV	05Q	LMC	\$8,744.25
			6529549	HNS PS CV	05Q	LMC	\$2,998.89
			6566597	HNS PS CV	05Q	LMC	\$805.54
			6584194	HNS PS CV	05Q	LMC	\$90.83
		316	6584194	N2N PS CV	05Q	LMC	\$16,219.47
			6612020	N2N PS CV	05Q	LMC	\$4,600.00
			6647561	N2N PS CV	05Q	LMC	\$33,522.51
			6666935	N2N PS CV	05Q	LMC	\$16,626.00
			6714378	N2N PS CV	05Q	LMC	\$29,032.02
		323	6559631	HWA CV	05H	LMC	\$32,150.95
			6566597	HWA CV	05H	LMC	\$9,346.01
			6593674	HWA CV	05H	LMC	\$13,734.68
		324	6612020	ATV CV	05G	LMC	\$12,213.00
		325	6566597	ES CV	05B	LMC	\$7,518.42
			6654760	ES CV	05B	LMC	\$2,053.62
			6679342	ES CV	05B	LMC	\$1,103.30
			6714378	ES CV	05B	LMC	\$1,036.37
			6720546	ES CV	05B	LMC	\$1,806.20
			6769510	ES CV	05B	LMC	\$389.59
		326	6618136	SA CV	03T	LMC	\$10,000.00
			6776897	SA CV	03T	LMC	\$18,322.00
			6839612	SA CV	03T	LMC	\$7,570.00
		327	6654760	RC CV	05B	LMC	\$5,220.00
		328	6635281	KP CV	05W	LMC	\$25,000.00
		329	6566597	A3D CV	05Z	LMC	\$28,729.55
			6618136	A3D CV	05Z	LMC	\$21,338.45
		330	6618136	CS CV	05N	LMC	\$1,237.00
		331	6584194	SHC CV	05M	URG	\$49,427.11
			6647561	SHC CV	05M	URG	\$16,568.24
			6666935	SHC CV	05M	URG	\$12,263.42
			6776897	SHC CV	05M	URG	\$1,890.23
Total							\$428,918.14

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	315	6415590	Program Administration CV	21A		\$5,368.96
			6419647	Program Administration CV	21A		\$304.51
			6419763	Program Administration CV	21A		\$300.00
			6427905	Program Administration CV	21A		\$1,060.59
			6439349	Program Administration CV	21A		\$2,271.12
			6446025	Program Administration CV	21A		\$640.27
			6463585	Program Administration CV	21A		\$178.38
			6472821	Program Administration CV	21A		\$2,615.29
			6481585	Program Administration CV	21A		\$1,136.83
			6496382	Program Administration CV	21A		\$508.72
			6507066	Program Administration CV	21A		\$733.17
			6516713	Program Administration CV	21A		\$941.99
			6529549	Program Administration CV	21A		\$384.16
			6559631	Program Administration CV	21A		\$76.30
			6584194	Program Administration CV	21A		\$349.71
			6599642	Program Administration CV	21A		\$4,862.56
			6612020	Program Administration CV	21A		\$11,123.58
			6618136	Program Administration CV	21A		\$9,550.20

		Year		9/30/2021	LMH	PF	LMI/PS	9/30/2022	
Loveland Housing Authority	Housing Rehab/LHIP	2017	295	15050.18	15050.18			0	
Easterseals	Public Facility	2019	307	461				461	Will remain unspent
Loveland Housing Authority	Housing Rehab/LHIP	2019	312	40000	7092.32			32907.68	
Loveland Housing Authority	Housing Rehab/Willow Park	2019	313	7018				7018	Will remain unspent
Alternatives to Violence	Public Service	2020	318	2262.9			2262.9	0	
Homeward Alliance	Public Service	2020	319	7850.99			7850.99	0	
Catholic Charities	Public Service	2020	320	16643.52			16643.52	0	
Alternatives to Violence	Public Facility	2020	321	42500		42500		0	
Alternatives to Violence	Public Facility	2021	334	38750		38750		0	
Family Housing Network	Public Service	2021	335	30000		11653		18347	
Homeward Alliance	Public Service	2021	336	15600		15600		0	
Salvation Army	Public Service	2021	337	14500		14500		0	
Archdiocesan Housing	New Housing	2021	338	135710				135710	
Archdiocesan Housing	New Housing	2021	339	86432				86432	
				131786.59	22142.5	42500	26757.41	40386.68	

Alison Hade



From: Logan Garcia
Sent: Tuesday, December 5, 2023 5:12 PM
To: Alison Hade; Kimberly Overholt
Subject: RE: CAPER Ad 2022

Follow Up Flag: Follow up
Flag Status: Flagged

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City of Loveland, Colorado - Government 
1m · 

The City's Community Partnership Office will hold a public hearing next week to present the Consolidated Annual Performance Evaluation Report, a HUD requirement for Community Development Block Grant Funding.

 5 p.m.

 Tues., Dec. 12

 More info: go.lovgov.org/meeting-17308

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City of Loveland 
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Promote

...

The City's Community Partnership Office will hold a public hearing next week to present the Consolidated Annual Performance Evaluation Report, a HUD requirement for Community Development Block Grant Funding.

 5 p.m.

 Tues., Dec. 12

 More info: go.lovgov.org/meeting-17308

5:10 PM · Dec 5, 2023

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Logan Garcia (he/him)

Digital Communication and Engagement Specialist
Communication and Engagement
City of Loveland

E: Logan.Garcia@cityofloveland.org

O: 970-962-2556

C: 970-302-2987 (call or text)



CITY OF LOVELAND MEETING NOTICE

Page

PUBLIC MEETING NOTICE

This meeting is posted to comply with the Colorado Open Meetings Law due to the possibility that three or more Council members may be in attendance and public business may be discussed.

WHAT:

CAPER 2022 - Consolidated Annual Performance and Evaluation Report (CAPER) for the 10/1/22 – 9/30/23 fiscal year is available for public review and comment. The report contains information regarding the progress the City has made in carrying out its strategic plan for the use of CDBG funds during the 2022-2023 program year.

WHERE:

ZOOM --

Join Zoom Meeting

<https://us06web.zoom.us/j/82031072768?pwd=mcLmYSy1Jg9A69MyZje9aa8b7nFdOI.1>

Phone: (346) 248-7799. Meeting ID: 820 3107 2768. Passcode: 865407.

DATE:12.12.2023

TIME:5:00 PM

Presentation

[CAPER Public Hearing](#)

3 - 10

Notice of Non-Discrimination

It is the policy of the City of Loveland to provide equal services, programs and activities without regard to race, color, national origin, creed, religion, sex, sexual orientation, disability, or age and without regard to the exercise of rights guaranteed by state or federal law. It is the policy of the City of Loveland to provide language access services at no charge to populations of persons with limited English proficiency (LEP) and persons with a disability who are served by the City.

For more information on non-discrimination or for translation assistance, please contact the City's Title VI Coordinator at TitleSix@cityofloveland.org or 970-962-2372. The City will make reasonable accommodations for citizens in accordance with the Americans with Disabilities Act (ADA). For more information on ADA or accommodations, please contact the City's ADA Coordinator at ADACoordinator@cityofloveland.org or 970-962-3319 .

Notificación en contra de la discriminación

La política de la Ciudad de Loveland es proveer servicios, programas y actividades iguales sin importar la raza, color, origen nacional, credo, religión, sexo, orientación sexual, discapacidad, o edad y sin importar el uso de los derechos garantizados por la ley estatal o federal. La política de la Ciudad de Loveland es proveer servicios gratis de acceso de lenguaje a la población de personas con dominio limitado del inglés (LEP, por sus iniciales en inglés) y a las personas con discapacidades quienes reciben servicios de la ciudad.

Si desea recibir más información en contra de la discriminación o si desea ayuda de traducción, por favor comuníquese con el Coordinador del Título VI de la Ciudad en TitleSix@cityofloveland.org o al 970-962-2372 . La Ciudad hará acomodaciones razonables para los ciudadanos de acuerdo con la Ley de Americanos con Discapacidades (ADA, por sus iniciales en inglés). Si desea más información acerca de la ADA o acerca de las acomodaciones, por favor comuníquese con el Coordinador de ADA de la Ciudad en ADACoordinator@cityofloveland.org o al 970-962-3319 .

Title VI and ADA Grievance Policy and Procedures can be located on the City of Loveland website at: cityofloveland.org

Password to the public wireless network (colguest) is accesswifi



City of Loveland

CAPER PUBLIC HEARING

DECEMBER 12, 2023



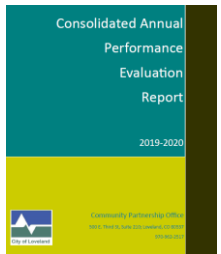
Consolidated Annual Performance Evaluation Report

Year-end Report to HUD: www.cityofloveland/communitypartnership.org

- **Program Year 2022-2023 – 3rd report for 2020-2024 Consolidated Plan**
-

Full Consolidated Planning Process:

- (1) Citizen Participation Plan
- (2) Assessment of Fair Housing
- (3) Five-Year Consolidated Plan
- (4) Annual Action Plans
- (5) Consolidated Annual Performance and Evaluation Reports



Results

2020-2024 - Projects	GOAL	RESULT #	RESULT %	% of \$	\$ by Goal
New Single-Family Housing	25		0%		
New Multi-Family Housing	225		0%		
New Housing Homeless	50	54	108%	25%	\$222,142
Rehab Single-Family Housing	700		0%	32%	\$285,522
Rehab Multi-Family Housing	200	94	47%		
Public Services	5000	1538	31%	20%	\$173,592
Public Facilities	3	3	100%	23%	\$205,250

Projects

New Housing	Units	Housing Rehabilitation	Units	Services	Public Facilities
St. Valentine Apts	54	Brookstone Apts	71	Alternatives to Violence	Alternatives to Violence
		Orchard Place	23	Catholic Charities/Mission	
				Homeward Alliance	
				Family Housing Network	
				Salvation Army	
2022-2023					

People Served

	CDBG
White	426
Black or African American	29
Asian	3
American Indian or American Native	39
Native Hawaiian or Other Pacific Islander	3
Total	500
Hispanic	133
Not Hispanic	408

The top section does not include 41 multi-racial customers

\$ Leveraged

Leveraging 2022-2023

Agency	Program	IDIS	CDBG	Other	Total	Notes
Loveland Housing Authority	SF Rehabilitation	312				Project still open. Data not yet reported.
Salvation Army	CV	326			\$ -	Project still open. Data not yet reported.
Loveland Housing Authority	MF Rehabilitation	332			\$ -	
Archdiocesean Housing	New Housing/St. Valentines	338	\$ 135,710	\$ 18,460,191	\$ 18,595,901	
Archdiocesean Housing	New Housing/St. Valentines	339	\$ 86,432		\$ 86,432	URGENT NEED - Did not collect
Alternatives to Violence	Public Service	341	\$ 12,000	\$ 211,900	\$ 223,900	\$38,750-2021, \$42,500-2020
Homeward Alliance	Public Service	342			\$ -	Project still open. Data not yet reported.
Alternatives to Violence	Public Facility	343			\$ -	
Loveland Housing Authority	MF Rehabilitation	344	\$ 36,685		\$ 36,685	
			\$ 270,827	\$ 18,672,091	\$ 18,942,918	

COVID-19 (Cares Act)

COVID - 19 Funding	# Served by Type
COVID vaccinations	11125
Domestic Violence Assistance	94
Employment	120
Facility Sanitization	120
Food	550
Non-congregant Shelter	104
Rent Assistance	135
Therapy	43
Utility Assistance	242

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COVID - 19 Funding	# Served by Agency
Alternatives to Violence	94
Aspire 3D	101
ChildSafe	43
Easterseals	106
Homeward Alliance	19
House of Neighborly Service	242
KidsPak	550
Neighbor to Neighbor	135
Respite Care	14
Salvation Army	104
Sunrise Health Clinic	11125

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Questions

alison.hade@cityofloveland.org