



City of Loveland

CAPER PUBLIC HEARING

DECEMBER 12, 2023



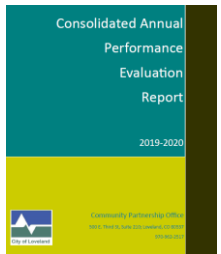
Consolidated Annual Performance Evaluation Report

Year-end Report to HUD: www.cityofloveland/communitypartnership.org

- **Program Year 2022-2023 – 3rd report for 2020-2024 Consolidated Plan**
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Full Consolidated Planning Process:

- (1) Citizen Participation Plan
- (2) Assessment of Fair Housing
- (3) Five-Year Consolidated Plan
- (4) Annual Action Plans
- (5) Consolidated Annual Performance and Evaluation Reports



Results

| 2020-2024 - Projects | GOAL | RESULT # | RESULT % | % of \$ | \$ by Goal |
|-----------------------------|------|----------|----------|---------|------------|
| New Single-Family Housing | 25 | | 0% | | |
| New Multi-Family Housing | 225 | | 0% | | |
| New Housing Homeless | 50 | 54 | 108% | 25% | \$222,142 |
| Rehab Single-Family Housing | 700 | | 0% | 32% | \$285,522 |
| Rehab Multi-Family Housing | 200 | 94 | 47% | | |
| Public Services | 5000 | 1538 | 31% | 20% | \$173,592 |
| Public Facilities | 3 | 3 | 100% | 23% | \$205,250 |

Projects

| New Housing | Units | Housing Rehabilitation | Units | Services | Public Facilities |
|--------------------|-------|------------------------|-------|----------------------------|--------------------------|
| St. Valentine Apts | 54 | Brookstone Apts | 71 | Alternatives to Violence | Alternatives to Violence |
| | | Orchard Place | 23 | Catholic Charities/Mission | |
| | | | | Homeward Alliance | |
| | | | | Family Housing Network | |
| | | | | Salvation Army | |
| | | | | | |
| | | | | | |
| | | | | | |
| 2022-2023 | | | | | |

People Served

| | CDBG |
|---|------------|
| White | 426 |
| Black or African American | 29 |
| Asian | 3 |
| American Indian or American Native | 39 |
| Native Hawaiian or Other Pacific Islander | 3 |
| Total | 500 |
| Hispanic | 133 |
| Not Hispanic | 408 |

The top section does not include 41 multi-racial customers

\$ Leveraged

Leveraging 2022-2023

| Agency | Program | IDIS | CDBG | Other | Total | Notes |
|----------------------------|----------------------------|------|------------|---------------|---------------|--|
| Loveland Housing Authority | SF Rehabilitation | 312 | | | | Project still open. Data not yet reported. |
| Salvation Army | CV | 326 | | | \$ - | Project still open. Data not yet reported. |
| Loveland Housing Authority | MF Rehabilitation | 332 | | | \$ - | |
| Archdiocesean Housing | New Housing/St. Valentines | 338 | \$ 135,710 | \$ 18,460,191 | \$ 18,595,901 | |
| Archdiocesean Housing | New Housing/St. Valentines | 339 | \$ 86,432 | | \$ 86,432 | URGENT NEED - Did not collect |
| Alternatives to Violence | Public Service | 341 | \$ 12,000 | \$ 211,900 | \$ 223,900 | \$38,750-2021, \$42,500-2020 |
| Homeward Alliance | Public Service | 342 | | | \$ - | Project still open. Data not yet reported. |
| Alternatives to Violence | Public Facility | 343 | | | \$ - | |
| Loveland Housing Authority | MF Rehabilitation | 344 | \$ 36,685 | | \$ 36,685 | |
| | | | \$ 270,827 | \$ 18,672,091 | \$ 18,942,918 | |

COVID-19 (Cares Act)

| COVID - 19 Funding | # Served by Type |
|------------------------------|------------------|
| COVID vaccinations | 11125 |
| Domestic Violence Assistance | 94 |
| Employment | 120 |
| Facility Sanitization | 120 |
| Food | 550 |
| Non-congregant Shelter | 104 |
| Rent Assistance | 135 |
| Therapy | 43 |
| Utility Assistance | 242 |

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| COVID - 19 Funding | # Served by Agency |
|-----------------------------|--------------------|
| Alternatives to Violence | 94 |
| Aspire 3D | 101 |
| ChildSafe | 43 |
| Easterseals | 106 |
| Homeward Alliance | 19 |
| House of Neighborly Service | 242 |
| KidsPak | 550 |
| Neighbor to Neighbor | 135 |
| Respite Care | 14 |
| Salvation Army | 104 |
| Sunrise Health Clinic | 11125 |

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Questions

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