

# Consolidated Annual Performance Evaluation Report

2021-2022



Community Partnership Office

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the second year of the 2020-2024 Consolidated Plan, the City of Loveland expected to complete 21% of the 5-year goals, but only reached about 10%. By the end of the program year, the Homeless Housing project is on-track to exceed the five year goal by four units, although it will not be completed during the grant year. The Multi-Family Rehabilitation goal is on-track but the Single-Family Rehabilitation goal is unlikely to be met after five years. The Public Service and Public Facility goals will both likely be exceeded. Information and accomplishments by type of project include the following:

**NEW HOUSING.** A Permanent Supportive Housing project was funded during the program year. Ground was broken in August 2022 and 54 units of new multi-family housing will be completed and occupied by currently homeless residents in 2023. The New Housing goal will be 18% complete and the specific Homeless Housing goal will be exceeded.

**PUBLIC FACILITIES.** One organization received funding for a public facility project in 2020 that was combined with funding from 2021 to ensure enough money to complete the project. The Public Facility goal is 33% complete in terms of the number of projects expected over the five years of this Consolidated Plan, and about 10% of the number of people served in public facilities funded with CDBG.

**PUBLIC SERVICES.** 542 people received services from the agencies that received public service funding, which is about 11% of the five-year goal. Note that the expected public service program goal of 1,248 shown below was overstated by 863 from the Salvation Army project. The agency counted shelter nights instead of upuplicated customers served. A minor amendment to the Annual Action Plan to correct this mistake will be made in 2023.

**HOUSING REHABILITATION.** No housing rehabilitation projects were funded during the 2021-2022 program year, although a 2020-2021 rehabilitation project that served 72 households was recently completed, meeting the goal by 36%.

The Affordable Housing and Human Services Commissions used the accomplishment data from the 2015-2019 Consolidated Plan to determine outcomes for the current Consolidated Plan. Subsequent changes made by non-profit organizations after the plan was submitted, specifically single-family rehabilitation goal, are now at risk of not being met over the next five years, although the Community Partnership Office will not be

reducing the potential number of project recipients.

City of Loveland CDBG-CV grants helped 242 households with utility assistance, 135 households with rent assistance, 19 people find new jobs, 94 people at the domestic violence shelter and 120 people using services from two day centers for persons with disabilities stay safe with on-going sanitizing of public facilities, 30 people with non-congregant shelter to recover from COVID-19 or a medical procedure or illness in a motel, 550 low-income youth with additional food, 101 people living in public housing access job assistance and other COVID related needs, 43 children or families with therapy stemming from child abuse, and 10,921 with a COVID-19 vaccination. Eighty percent (80%) of CDBG-CV funding has been spent to date.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal                          | Category                    | Source / Amount | Indicator                  | Unit of Measure        | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|-------------------------------|-----------------------------|-----------------|----------------------------|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Create New Affordable Housing | Affordable Housing Homeless | CDBG: \$222142  | Rental units constructed   | Household Housing Unit | 225                       | 0                       | 0.00%            | 54                      | 0                     | 0.00%            |
| Create New Affordable Housing | Affordable Housing Homeless | CDBG: \$222142  | Homeowner Housing Added    | Household Housing Unit | 25                        | 0                       | 0.00%            |                         |                       |                  |
| Create New Affordable Housing | Affordable Housing Homeless | CDBG: \$222142  | Housing for Homeless added | Household Housing Unit | 50                        | 0                       | 0.00%            |                         |                       |                  |

|                                      |  |                  |   |                     |      |      |        |      |     |         |
|--------------------------------------|--|------------------|---|---------------------|------|------|--------|------|-----|---------|
| New or Rehabilitated Public Facility | Homeless<br>Non-Homeless<br>Special Needs<br>Non-Housing<br>Community<br>Development | CDBG:<br>\$38750 | Public Facility or<br>Infrastructure Activities<br>other than<br>Low/Moderate Income<br>Housing Benefit | Persons<br>Assisted | 300  | 28   | 9.33%  | 28   | 28  | 100.00% |
| New or Rehabilitated Public Facility | Homeless<br>Non-Homeless<br>Special Needs<br>Non-Housing<br>Community<br>Development | CDBG:<br>\$38750 | Homeless Person<br>Overnight Shelter  | Persons<br>Assisted | 0    | 0    |        | 0    | 0   |         |
| New or Rehabilitated Public Facility | Homeless<br>Non-Homeless<br>Special Needs<br>Non-Housing<br>Community<br>Development | CDBG:<br>\$38750 | Overnight/Emergency<br>Shelter/Transitional<br>Housing Beds added                                       | Beds                | 0    | 0    |        | 0    | 0   |         |
| Public Service Activities            | Homeless<br>Non-Homeless<br>Special Needs  | CDBG:<br>\$60100 | Public service activities<br>other than<br>Low/Moderate Income<br>Housing Benefit                       | Persons<br>Assisted | 5000 | 1020 | 20.40% | 1248 | 542 | 43.43%  |
| Public Service Activities            | Homeless<br>Non-Homeless<br>Special Needs  | CDBG:<br>\$60100 | Homeless Person<br>Overnight Shelter  | Persons<br>Assisted | 0    | 57   |        | 0    | 0   |         |
| Public Service Activities            | Homeless<br>Non-Homeless<br>Special Needs  | CDBG:<br>\$60100 | Overnight/Emergency<br>Shelter/Transitional<br>Housing Beds added                                       | Beds                | 0    | 48   |        | 0    | 48  |         |

|                                 |                    |  |                                 |                        |     |   |       |   |   |  |
|---------------------------------|--------------------|--|---------------------------------|------------------------|-----|---|-------|---|---|--|
| Rehabilitate Affordable Housing | Affordable Housing |  | Rental units rehabilitated      | Household Housing Unit | 200 | 0 | 0.00% |   |   |  |
| Rehabilitate Affordable Housing | Affordable Housing |  | Homeowner Housing Added         | Household Housing Unit | 0   | 0 |       | 0 | 0 |  |
| Rehabilitate Affordable Housing | Affordable Housing |  | Homeowner Housing Rehabilitated | Household Housing Unit | 700 | 0 | 0.00% | 0 | 0 |  |

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The highest priority for City of Loveland CDBG funding is building new affordable single- or multi-family housing, or new housing for homeless residents. A Permanent Supportive Housing project was funded and will house 54 currently homeless residents in 2023.

The second priority is funding the rehabilitation of single- or multi-family housing. One multi-family project was funded in 2020 and was recently completed.

The last priority for brick/mortar funding is new public facilities or public facility rehabilitation. A fire suppression project was funded in both 2020 and 2021 and was completed in 2022.

Public service activities are funded every year. The City of Loveland always allocates 15% of CDBG to public services.

Priorities identified during the 2015-2019 Consolidated Plan have been continued in the 2020-2024 Consolidated Plan with an update to the potential number served. Priorities have not changed.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

|   | CDBG       |
|---|------------|
| White                                     | 470        |
| Black or African American                 | 22         |
| Asian                                     | 0          |
| American Indian or American Native        | 28         |
| Native Hawaiian or Other Pacific Islander | 5          |
| <b>Total</b>                              | <b>525</b> |
| Hispanic                                  | 120        |
| Not Hispanic                              | 570        |

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The attached (Fair Housing Data) report includes data not entered into IDIS. The race table above does not include all categories, leaving 45 (multi-racial) people uncounted. The total should be 570 as reflected in the Not Hispanic boxes. Overall, City of Loveland sub-recipients served a lower percentage of White, Asian & White, and Multi-racial residents.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 401,124                  | 249,475                             |

Table 3 - Resources Made Available

### Narrative

The City of Loveland received a 2021-2022 CDBG award of \$379,663 and had \$21,461 in program income. \$249,475 was spent during the program year: \$91,399.91 from project funded prior to 2021 and \$158,075.19 from 2021-2022 project.

In 2020, four acres of land owned by the City of Loveland was granted to Archdiocesan Housing to build Supportive Housing in Loveland. A 9% Low Income Housing Tax Credit award was received by Archdiocesan Housing in 2021. A ground breaking ceremony took place in August 2022, and the project is expected to be completed in the fall of 2023.

### Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|-----------------------|
|             |                                  |                                 |                       |

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The City of Loveland does not distribute grant funding based on a Target Area. Instead, all funding is used for housing or services for residents living at or below 80% of the Area Median Income.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The attached FHEO Data Report shows that City of Loveland CDBG leveraged more than \$18 million in other funding from 2021-2022 Loveland projects, and almost \$6.5 million in CDBG-CV, primarily from State rental assistance funding that was distributed by Neighbor to Neighbor.

There were no matching requirements for CDBG or CDBG-CV.



## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual   |
|--|---------------|----------|
| Number of Homeless households to be provided affordable housing units      | 54            | 0        |
| Number of Non-Homeless households to be provided affordable housing units  | 0             | 0        |
| Number of Special-Needs households to be provided affordable housing units | 0             | 0        |
| <b>Total</b>   | <b>54</b>     | <b>0</b> |

Table 5 – Number of Households

|  | One-Year Goal | Actual   |
|--|---------------|----------|
| Number of households supported through Rental Assistance             | 0             | 0        |
| Number of households supported through The Production of New Units   | 54            | 0        |
| Number of households supported through Rehab of Existing Units       | 0             | 0        |
| Number of households supported through Acquisition of Existing Units | 0             | 0        |
| <b>Total</b>   | <b>54</b>     | <b>0</b> |

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Archdiocesan Housing received funding to build 54 units of Supportive Housing that will be completed in 2023 to meet the goal shown above. Multi-family housing always takes more than a year to build.

**Discuss how these outcomes will impact future annual action plans.**

After the second year results from the 2020-2024 Consolidated Plan, the City of Loveland believes that it will be difficult to meet the single-family housing rehabilitation goal but will likely meet the multi-family housing rehabilitation goal.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Households Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income               | 0                  | 0                  |
| Low-income                         | 0                  | 0                  |
| Moderate-income                    | 0                  | 0                  |
| <b>Total</b>                       | <b>0</b>           | <b>0</b>           |

**Table 7 – Number of Households Served**

### **Narrative Information**

The Supportive Housing project will serve presumed benefit persons.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Loveland has a non-profit based street outreach team called (House of Neighborly Service) 137 MASH and a faith-based outreach team called The Servant's Heart. The City of Loveland recently submitted a proposal to create a regional street outreach project with individual teams in Fort Collins, Loveland and Greeley providing the same services to enter unsheltered residents into the Homeless Management Information System (HMIS) and the By-Name List (BNL) to understand the complete number of people experiencing homelessness in northern Colorado. Whether funding will be received is not yet known.

Service providers such as House of Neighborly Service/ Family Promise, Disabled Resource Services, Community Kitchen, SummitStone Health Partners and Salvation Army have regular contact with unsheltered residents, although rarely outside of a public facility.

Northern Colorado still has a robust Coordinated Entry system in spite of the pandemic and has housed 1,340 people over the last six years. Since 2016, Northern Colorado service providers have housed 474 veterans (90%), 459 non-veteran adults (57%), 393 families (90%), and 14 youth (47%). Street outreach will increase the number of people entered onto the BNL so the total percentage of people housed to date (75%) is expected to decrease over the next six months to a year.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Loveland Community Partnership Office is now providing shelter for adults with an almost 24/7 program. The city does not have emergency shelter for families, although the Family Promise program of the House of Neighborly Service shelters up to four families that are participating in their program.

Loveland currently has five units of transitional housing. The number has not increased for many years.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Loveland funds local non-profits through a competitive process but does not set aside

funding for specific outcomes, such as organizations working with residents who are likely to become homeless after having been discharged from an institution or system of care. During the 2021 program year, funded organizations that kept residents from becoming homeless include Alternatives to Violence providing safehousing for survivors of family violence, Loveland Habitat for Humanity by providing affordable housing, and Project Self Sufficiency by providing services that result in families making a living wage as well as housing for some customers.

Other funded agencies working on housing, health, social services, employment, or youth needs include:

- The Loveland Housing Authority providing emergency grants and no/low interest loans for housing rehabilitation to keep families housed;
- Boys & Girls Club, Teaching Tree, Thompson Valley Preschool, Children's Speech and Reading Center, and Colorado Youth for a Change providing child care and education for youth; and
- Family Housing Network providing re-housing (and shelter) for families experiencing homelessness.

Some of the listed projects were funded with City of Loveland general tax dollars and not CDBG.

The Community Partnership Office does not work with publicly funded institutions and systems of care to help people from becoming homeless after they have been discharged, but does work with agencies that do, including the Salvation Army that will put an individual or family in a motel after discharge from the hospital, and Homeward Alliance and Volunteers of America to find housing and other assistance for people exiting jail or prison. Northern Colorado does not currently have housing for people right after they leave an institutional setting.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Coordinated Entry results are described above. In addition, the House of Neighborly Service/Family Promise program works to help homeless families find employment and pay past debts to become self-sufficient when they graduate from the program into permanent housing.

The 54 units of Permanent Supportive Housing that will be built by Archdiocesan Housing, with partners BlueLine Development and Shop Works Architecture, will end homelessness for 54 residents. A conceptual housing project that could bring between 40 and 44 micro-units to Loveland is also under discussion and if funded by the Division of Housing, will further reduce the number of people living outside.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Loveland addresses public housing needs by allocating grants and other funding to organizations that provide housing. During the 2021-2022 program year, Archdiocesan Housing was allocated \$222,142 in CDBG and a waiver of building and development fees in the amount of \$1,146,321 to build 54 units of Permanent Supportive Housing. In 2020, the Loveland Housing Authority received \$211,522 in CDBG and a waiver of fees in the amount of \$161,121 to rehabilitate 72 units of affordable housing in the Brookstone apartment complex. In 2019, the Housing Authority received a waiver of close to \$1.2 million in building and development fees for 69 units of multi-family housing as well as \$200,000 in CDBG. In 2018, the organization received a waiver of fees totaling \$1.25 million for 60 units of new housing, \$257,414 for 30 units of skilled nursing and \$97,575 to rehabilitate 60 units of affordable multi-family housing.

Over the last four years, the Loveland City Council waived \$4.1 million in fees for 345 units of multi-family housing and skilled nursing units for Loveland residents. Fee waiver are vital to increasing the affordable housing stock in Loveland given the small amount of CDBG received each year.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Loveland Housing Authority started a non-profit service organization about four years ago. Aspire 3D, through a partnership with Loveland Housing Authority, works with residents to provide site based, resident driven solutions to both individual and community needs or concerns. The organization launched a Leadership Council in four Housing Authority communities: Orchard Place, The Edge, Silver Leaf and Mirasol. Residents meet monthly to identify community strengths and challenges, develop and implement solutions and build social connections. This approach to resident engagement ensures that programs and activities better meet the needs of unique communities and are more sustainable, long term solutions. In addition to the resident lead group work, staff navigators provide client centered work with each resident to identify their goals, barriers and steps to achieve self-sufficiency to break the cycle of generational poverty and ultimately transition out of low-income housing to home ownership. While these actions may not directly result in homeownership, they are expected to stabilize families to be able to move on from low income housing.

### **Actions taken to provide assistance to troubled PHAs**

The Loveland Housing Authority is not designated as troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City's strategy to remove barriers and provide incentives to developers and builders of affordable housing include use tax credits and the waiver or reduction of development fees, capital expansion and building permit fees. The City of Loveland adopted an affordable housing code to encourage the building of low-income housing in 1994, and updated incentives for single-family and multi-housing projects in 2017. The Planning and Zoning codes were re-written and officially adopted at the start of 2019, and now include the ability to build homes as small as 400 square feet with minimal setbacks and a reduction in parking. These changes are designed to make housing more affordable. Additional work is underway to ensure the changes work to provide a lower costing home.

In late 2020, the Loveland City Council asked the Loveland Housing Authority to look for solutions that address housing affordability challenges. In 2021, the Housing Authority convened local leaders to create the Loveland Affordable Housing Task Force, an ad hoc group of private, public, and non-profit housing sector leaders, along with other concerned members of the community representing various industries and perspectives. In 2022, the Task Force made several recommendations, including zoning changes, partnering with the private sector, creating a tiered fee structure for smaller units, creating a market rate housing loan fund, and starting a land bank. While none of the recommendations have been adopted, City Council is interested in continuing the discussion.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The Community Partnership Office is now responsible for providing shelter for homeless residents and is working toward creating a 24/7 program located on two sites, one for day services and one for overnight shelter. A camping ban in May provided an opportunity to expand homeless services in Loveland and is almost certain to result in more people receiving housing.

Community Partnership Office staff continue to discuss program accessibility with funded agencies, including the manner in which the working poor access services that may only be available during regular business hours. The Human Services and Affordable Housing Commissions continue to discuss program improvements during the annual grant process to better understand the experience of non-profit customers.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Community Partnership Office requires that all activities funded with CDBG dollars comply with federal regulations concerning lead-based paint. The City does not have a funded program for reducing

lead-paint hazards in general and no homes were made completely lead free during the program year.

In 2021 and 2022, the Community Partnership Office worked with Volunteers of America/Handyman program and Loveland Housing Authority/Larimer Home Improvement program to increase their knowledge of lead paint regulations and take additional precautions to keep families safe while providing necessary home rehabilitation.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Loveland allocates \$460,000 in grant funding to services organizations in addition to CDBG public service dollars. All funded agencies work with low to moderate income individuals with most individuals living at or below the poverty line. The City of Loveland is also a direct service provider, which provides the opportunity to ensure that people living at the lowest end of poverty are able to connect to basic needs services and housing.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Community Partnership Office continues to participate in the Northern Colorado Continuum of Care as a governing board member, member of the point-in-time count working group, and NOFA committee to help build institutional structures around accessing homeless programs and services. Community Partnership Office staff has also provided a structure for non-profit agencies to increase access to services as stated below.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Community Partnership Office has a program to help ensure that funded services are accessible to the residents who need them by hosting a monthly meeting to have agency staff share program information. Agency representatives provide information such as the type of identification needed for services, hours of operation, and whether the agency serves undocumented individuals. The goal of the meeting was to ensure that an organization provides a warm hand-off to another organization versus providing a referral. The program was discontinued during the pandemic. The Community Partnership Office will discuss continuing the program in 2023.

The Community Partnership Office has been working with several private housing developers to try to increase the number and type of affordable housing in the City. A project that will produce 60-70 new single family homes started in 2021, with a two-bedroom home for sale around \$255,000.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Loveland completed an Assessment of Fair Housing in 2018.

In 2019 and 2020, the City of Loveland completed a Fair Housing Loveland Actions document that was submitted with the CAPER. Because comments have not been received, the Community Partnership Office will wait to complete another iteration to better understand if the actions taken by the City of Loveland over the past few years keep us on-track with actions taken.



## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Community Partnership Office strives to complete monitoring of all projects within six months of project completion and has hired an additional staff member to complete the monitoring of older projects and meet the six month deadline going forward. A shorter monitoring form was developed in 2020 for projects that are regularly funded using CDBG and has increased the speed with which projects are monitored. A full monitoring will occur for regularly funded projects at least every three years.

For all CDBG funded projects, the Community Partnership Office has been working with subrecipients on general Title VI, ADA and grievance policies and procedures and started working with agencies on Limited English Proficiency and Effective Communication policies with the help of a national expert in 2021. A meeting with local non-profits was mandatory for agencies that receive Community Development Block Grant funding from the City of Loveland and highly encouraged for agencies that receive other Federal funding. Follow-up will include ensuring completed plans are accessible to customers of funded organizations. At some point, the ability to apply for any City of Loveland Community Partnership Office funding will be dependent on completing these vital documents. The Community Partnership Office hopes to move this project forward in 2023.

Minority business outreach information is gathered quarterly.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Efforts to provide citizens with an opportunity to comment on performance include a 15 days comment period that began the day after a Public Hearing that was held on December 13, 2022. The Public Hearing was advertised in the Reporter-Herald and was placed on the Community Partnership Office website. The Citizen Participation Plan states that the Community Partnership Office staff will also advertise on Facebook and Twitter. The CPO Facebook page has been taken down at the request of the Office of Communication and Engagement. Staff will work on advertising on other City of Loveland

social media platforms in the near future. A draft version of the report was sent to the Affordable Housing and Human Services Commissions, as well as funded agencies.

No one attended the public hearing that was held on December 13, 2022. No comments were received during the public comment period.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

None of the program objectives were changed.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

None of the program objectives were changed.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| <b>Total Labor Hours</b>              | <b>CDBG</b> | <b>HOME</b> | <b>ESG</b> | <b>HOPWA</b> | <b>HTF</b> |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities            | 0           | 0           | 0          | 0            | 0          |
| Total Labor Hours                     |             |             |            |              |            |
| Total Section 3 Worker Hours          |             |             |            |              |            |
| Total Targeted Section 3 Worker Hours |             |             |            |              |            |

**Table 8 – Total Labor Hours**

| <b>Qualitative Efforts - Number of Activities by Program</b>  | <b>CDBG</b> | <b>HOME</b> | <b>ESG</b> | <b>HOPWA</b> | <b>HTF</b> |
|---|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers   |             |             |            |              |            |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers.   |             |             |            |              |            |
| Direct, on-the job training (including apprenticeships).  |             |             |            |              |            |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.   |             |             |            |              |            |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).  |             |             |            |              |            |
| Outreach efforts to identify and secure bids from Section 3 business concerns.  |             |             |            |              |            |
| Technical assistance to help Section 3 business concerns understand and bid on contracts.   |             |             |            |              |            |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.   |             |             |            |              |            |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. |             |             |            |              |            |
| Held one or more job fairs.   |             |             |            |              |            |
| Provided or connected residents with supportive services that can provide direct services or referrals.   |             |             |            |              |            |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.          |             |             |            |              |            |
| Assisted residents with finding child care.   |             |             |            |              |            |
| Assisted residents to apply for, or attend community college or a four year educational institution.  |             |             |            |              |            |
| Assisted residents to apply for, or attend vocational/technical training.   |             |             |            |              |            |
| Assisted residents to obtain financial literacy training and/or coaching.   |             |             |            |              |            |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.   |             |             |            |              |            |
| Provided or connected residents with training on computer use or online technologies.   |             |             |            |              |            |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.   |             |             |            |              |            |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.  |             |             |            |              |            |

|        |  |  |  |  |  |
|--------|--|--|--|--|--|
| Other. |  |  |  |  |  |
|--------|--|--|--|--|--|

**Table 9 – Qualitative Efforts - Number of Activities by Program**

## Narrative

The City of Loveland has one project that is subject to Section 3. That project has just started so reporting data is not yet available.

## Attachment

# Executive Summary

## City of Loveland

### Executive Summary – 2021/2022 CAPER

During the second year of the 2020-2024 Consolidated Plan, the City of Loveland expected to complete 21% of the 5-year goals, but only reached about 10%. By the end of the program year, the Homeless Housing project is on-track to exceed the five year goal by four units, although it will not be completed during the grant year. The Multi-Family Rehabilitation goal is on-track but the Single-Family Rehabilitation goal is unlikely to be met after five years. The Public Service and Public Facility goals will both likely be exceeded. Information and accomplishments by type of project include the following:

**NEW HOUSING.** A Permanent Supportive Housing project was funded during the program year. Ground was broken in August 2022 and 54 units of new multi-family housing will be completed and occupied by currently homeless residents in 2023. The New Housing goal will be 18% complete and the specific Homeless Housing goal will be exceeded.

**PUBLIC FACILITIES.** One organization received funding for a public facility project in 2020 that was combined with funding from 2021 to ensure enough money to complete the project. The Public Facility goal is 33% complete in terms of the number of projects expected over the five years of this Consolidated Plan, and about 10% of the number of people served in public facilities funded with CDBG.

**PUBLIC SERVICES.** 542 people received services from the agencies that received public service funding, which is about 11% of the five-year goal. Note that the expected public service program goal of 1,248 shown below was overstated by 863 from the Salvation Army project. The agency counted shelter nights instead of up-duplicated customers served. A minor amendment to the Annual Action Plan to correct this mistake will be made in 2023.

**HOUSING REHABILITATION.** No housing rehabilitation projects were funded during the 2021-2022 program year, although a 2020-2021 rehabilitation project that served 72 households was recently completed, meeting the goal by 36%.

The Affordable Housing and Human Services Commissions used the accomplishment data from the 2015-2019 Consolidated Plan to determine outcomes for the current Consolidated Plan. Subsequent changes made by non-profit organizations after the plan was submitted, specifically single-family rehabilitation goal, are now at risk of not being met over the next five years, although the Community Partnership Office will not be reducing the potential number of project recipients.

City of Loveland CDBG-CV grants helped 242 households with utility assistance, 135 households with rent assistance, 19 people find new jobs, 94 people at the domestic violence shelter and 120 people using services from two day centers for persons with disabilities stay safe with on-going sanitizing of public facilities, 30 people with non-congregant shelter to recover from COVID-19 or a medical procedure or illness in a motel, 550 low-income youth with additional food, 101 people living in public housing access job assistance and other COVID related needs, 43 children or families with therapy stemming from child abuse, and 10,921 with a COVID-19 vaccination. Eighty percent (80%) of CDBG-CV funding has been spent to date.

## Resumen ejecutivo - CAPER 2021/2022

Durante el segundo año del Plan Consolidado 2020-2024, la ciudad de Loveland esperaba completar el 21% de las metas de 5 años, pero sólo alcanzó alrededor del 10%. Al final del año del programa, el proyecto de vivienda para personas sin hogar está en camino de superar la meta de cinco años por cuatro unidades, aunque no se completará durante el año de subvención. La meta de Rehabilitación Multifamiliar va por buen camino, pero es poco probable que se alcance la meta de Rehabilitación Unifamiliar al cabo de cinco años. Es probable que se superen las metas de Servicios Públicos e Instalaciones Públicas. La información y los logros por tipo de proyecto son los siguientes:

**NUEVAS VIVIENDAS.** Durante el año del programa se financió un Proyecto de Viviendas de Apoyo Permanente. En agosto de 2022 se ofició la ceremonia de inicio de obras y en 2023 se completarán 54 unidades de nuevas viviendas multifamiliares que serán ocupadas por residentes actualmente sin hogar. La meta de nuevas viviendas se completará en un 18% y se superará la meta específica de viviendas para personas sin hogar.

**INSTALACIONES PÚBLICAS.** Una organización recibió financiación para un proyecto de instalaciones públicas en 2020 que se combinó con financiación de 2021 para garantizar suficiente dinero para completar el proyecto. La meta de Instalaciones Públicas está completa en un 33% en términos del número de proyectos esperados durante los cinco años de este Plan Consolidado, y alrededor del 10% del número de personas atendidas en instalaciones públicas financiadas con CDBG.

**SERVICIOS PÚBLICOS.** 542 personas recibieron servicios de las organizaciones que recibieron financiación para servicios públicos, lo que representa aproximadamente el 11% de la meta de cinco años. Obsérvese que la meta esperada del programa de servicios públicos de 1,248 que se muestra a continuación se sobreestimó en 863 del proyecto del Ejército de Salvación. La organización contabilizó las noches de alojamiento en lugar de los clientes no duplicados a los que se prestó servicio. En 2023 se introducirá una pequeña modificación en el Plan de Acción Anual para corregir este error.

**REHABILITACIÓN DE VIVIENDAS.** No se financiaron proyectos de rehabilitación de viviendas durante el año del programa 2021-2022, aunque recientemente se completó un proyecto de rehabilitación 2020-2021 que sirvió a 72 hogares, cumpliendo el objetivo en un 36%.

Las Comisiones de Servicios Humanos y Vivienda Asequible utilizaron los datos de logros del Plan Consolidado 2015-2019 para determinar los resultados del Plan Consolidado actual. Los cambios posteriores realizados por las organizaciones sin fines de lucro después de la presentación del plan, específicamente la meta de rehabilitación unifamiliar, ahora corren el riesgo de no cumplirse en los próximos cinco años, aunque la Oficina de Asociaciones Comunitarias no reducirá el número potencial de beneficiarios del proyecto.

Las subvenciones CDBG-CV de la ciudad de Loveland ayudaron a 242 hogares con asistencia para servicios públicos, a 135 hogares con asistencia para el alquiler, a 19 personas a encontrar nuevos empleos, a 94 personas en el refugio contra la violencia doméstica y a 120 personas que utilizan los servicios de dos centros de día para personas con discapacidad a mantenerse seguras con la limpieza continua de las instalaciones públicas, 30 personas con refugio no congregante para recuperarse de la COVID-19 o de un procedimiento médico o enfermedad en un motel, 550 jóvenes de bajos ingresos con alimentos adicionales, 101 personas que viven en viviendas públicas acceden a asistencia laboral y a



otras necesidades relacionadas con la COVID, 43 niños o familias con terapia derivados del maltrato infantil y 10.921 con una vacuna contra la COVID-19. Hasta la fecha se ha gastado el ochenta por ciento (80%) de la financiación CDBG-CV.

# FHEO Supplemental

FHEO CAPER Supplemental - 2019-2020

| Agency  | Program                    | IDIS | Fem. HH | Disabled | Homeless | Seniors | Total Clients | Notes                                |
|---|----------------------------|------|---------|----------|----------|---------|---------------|--------------------------------------|
| House of Neighborly Service                     | CV                         | 314  | 73      | 35       | 0        | 31      | 242           |                                      |
| Neighbor to Neighbor                            | CV                         | 316  | 42      | 12       | 0        | 19      | 135           |                                      |
| Homeward Alliance                               | CV                         | 323  | 4       | 16       | 9        | 1       | 19            |                                      |
| Alternatives to Violence                        | CV                         | 324  | 11      | 11       | 94       | 2       | 94            |                                      |
| Easterseals                                     | CV                         | 325  | 22      | 106      | 0        | 4       | 106           |                                      |
| Salvation Army                                  | CV                         | 326  | 8       | 19       | 30       | 5       | 30            |                                      |
| Respite Care                                    | CV                         | 327  | 7       | 15       | 0        | 0       | 14            |                                      |
| KidsPak   | CV                         | 328  | 0       | 66       | 260      | 0       | 550           |                                      |
| Aspire 3D                                       | CV                         | 329  | 37      | 21       | 0        | 21      | 101           |                                      |
| ChildSafe                                       | CV                         | 330  | 25      | 5        | 0        | 0       | 43            |                                      |
| Sunrise Health Clinic                           | CV                         | 331  |         |          |          |         | 10921         |                                      |
| Alternatives to Violence                        | Public Facility            | 334  | 11      | 2        | 28       | 1       | 28            | URGENT NEED - Did not collect        |
| Family Housing Network                          | Public Service             | 335  | 4       | 8        | 31       | 0       | 31            |                                      |
| Homeward Alliance                               | Public Service             | 336  | 211     | 318      | 463      | 46      | 463           |                                      |
| Salvation Army                                  | Public Service             | 337  | 7       | 38       | 48       | 11      | 48            |                                      |
| Archdiocese Housing                             | New Housing/St. Valentines | 338  |         |          |          |         | 0             | Expected completion date = Sept 2023 |
| Archdiocese Housing                             | New Housing/St. Valentines | 339  |         |          |          |         | 0             |                                      |
| <b>2020-2021 Projects</b>                       |                            |      | 462     | 672      | 963      | 141     | 12825         |                                      |
| ** Disproportionate percentage homeless because |                            |      | 42.9%   | 62.4%    | 89.4%    | 13.1%   |               | Percentage of total people served    |
| homeless programs are funded.                   |                            |      | 50.7%   | 19.7%    | **       | 18.6%   |               | Loveland data                        |
|   |                            |      |         | 51810    |          |         |               | Table                                |

CAPER Supplemental - 2020-2021

| Agency  | Program                    | ID#s | 1      | Hispanic | 2     | 3     | 4     | 5     | 6     | 7     | 8     | 9     | 10    | Total                     | Notes  |
|---|----------------------------|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|--------|
| House of Neighborly Service                             | CV                         | 314  | 214    | 63       | 7     |       |       | 1     |       | 2     | 2     |       | 16    | 242                       |        |
| Neighbor to Neighbor                                    | CV                         | 316  | 107    | 25       | 2     |       | 3     | 1     |       |       |       |       | 22    | 135                       |        |
| Homeward Alliance                                       | CV                         | 323  | 39     | 7        |       |       |       |       |       |       |       |       |       | 15                        |        |
| Alternatives to Violence                                | CV                         | 324  |        |          |       |       |       |       |       |       |       |       |       | 0                         |        |
| Easterseals   | CV                         | 325  | 102    | 9        |       |       | 2     |       |       |       |       |       | 2     | 106                       |        |
| Salvation Army  | CV                         | 326  | 26     | 4        | 2     |       | 1     |       | 1     |       |       |       |       | 30                        |        |
| Respite Care  | CV                         | 327  | 30     | 2        | 2     |       | 1     | 1     |       |       |       |       |       | 34                        |        |
| KidsPak   | CV                         | 328  | 512    | 128      | 6     | 6     | 3     |       |       |       |       |       | 23    | 550                       |        |
| Alpine 3D   | CV                         | 329  | 64     | 25       | 10    |       | 1     |       |       |       | 4     |       |       | 101                       |        |
| ChildSafe   | CV                         | 330  | 36     | 5        | 1     | 1     |       |       |       |       |       |       |       | 43                        |        |
| Survivor Health Clinic                                  | CV                         | 331  | 7850   | 3298     | 213   | 148   |       | 4     | 254   |       | 2299  |       | 113   | 10921                     |        |
| Alternatives to Violence                                | Public Facility            | 334  | 21     | 3        | 2     |       |       |       |       |       |       |       | 5     | 28                        |        |
| Family Housing Network                                  | Public Service             | 335  | 30     | 6        |       |       |       |       |       |       | 1     |       |       | 31                        |        |
| Homeward Alliance                                       | Public Service             | 336  | 372    | 97       |       |       |       | 4     |       |       | 19    | 28    | 40    | 463                       |        |
| Salvation Army  | Public Service             | 337  | 47     | 14       |       |       |       | 1     |       |       |       |       |       | 48                        |        |
| Archdiocesan Housing                                    | New Housing/St. Valentines | 338  |        |          |       |       |       |       |       |       |       |       |       | 0                         |        |
| Archdiocesan Housing                                    | New Housing/St. Valentines | 339  |        |          |       |       |       |       |       |       |       |       |       | 0                         |        |
| TOTALS for FY 2021-2022 funded projects only for QCR-10 |                            |      | 9470   | 3686     | 245   | 156   | 11    | 11    | 255   | 2     | 2325  | 28    | 228   | 12731                     | TOTALS |
| CATEGORIES  |                            |      | 9470   | 3686     | 245   | 156   | 11    | 11    | 255   | 2     | 2325  | 28    | 228   | 12731                     | TOTALS |
| 1: White  |                            |      | 74.4%  | 29.0%    | 1.9%  | 1.3%  | 0.1%  | 0.1%  | 2.0%  | 0.0%  | 18.3% | 0.7%  | 1.8%  | Sub-recipient percentages |        |
| 2: Black/African American                               |                            |      | 83.95% | 12.98%   | 0.87% | 1.15% | 0.88% | 0.09% | 2.10% | 0.67% | 0.63% | 0.03% | 4.03% | 2020 Data from Census.gov |        |
| 3: Asian  |                            |      | 76378  | 64121    | 661   | 881   | 672   | 71    | 1602  | 514   | 483   | 26    | 3075  |                           |        |
| 4: American Indian/Alaskan Native                       |                            |      |        |          |       |       |       |       |       |       |       |       |       |                           |        |
| 5: Native Hawaiian/Other Pacific Islander               |                            |      |        |          |       |       |       |       |       |       |       |       |       |                           |        |
| 6: American Indian/Native Alaskan & White               |                            |      |        |          |       |       |       |       |       |       |       |       |       |                           |        |
| 7: Asian & White  |                            |      |        |          |       |       |       |       |       |       |       |       |       |                           |        |
| 8: Black/African American & White                       |                            |      |        |          |       |       |       |       |       |       |       |       |       |                           |        |
| 9: Amer. Indian/Alaskan Native & Black/African Amer.    |                            |      |        |          |       |       |       |       |       |       |       |       |       |                           |        |
| 10: Other Multi-racial                                  |                            |      |        |          |       |       |       |       |       |       |       |       |       |                           |        |

Agencies served fewer than Loveland average.  
by more than 10%

Leveraging 2021-2022

| Agency                      | Program                    | IDIS | CDBG       | Other         | Total         | Notes  |
|-----------------------------|----------------------------|------|------------|---------------|---------------|--|
| House of Neighborly Service | CV                         | 314  | 50000      | 446251.66     | 496251.66     |  |
| Neighbor to Neighbor        | CV                         | 316  | 109000     | 5271586.7     | 5371586.7     |  |
| Homeward Alliance           | CV                         | 323  |            | 0             | 0             | Info missing - asked for Tuesday                 |
| Alternatives to Violence    | CV                         | 324  | 12213      | 0             | 12213         |  |
| Eastseals                   | CV                         | 325  |            |               |               | Information is submitted with final report only. |
| Salvation Army              | CV                         | 326  | 10000      | 70880         | 80880         |  |
| Respite Care                | CV                         | 327  | 5220       |               | 5220          |  |
| KidsPak                     | CV                         | 328  | 25000      | 296000        | 321000        |  |
| Aspire 3D                   | CV                         | 329  | 50068      | 10000         | 60068         |  |
| ChildSafe                   | CV                         | 330  | 1237       | 382467        | 383704        |  |
| Sunrise Health Clinic       | CV                         | 331  |            |               | 0             | URGENT NEED - Did not collect                    |
| Alternatives to Violence    | Public Facility            | 334  | \$ 81,250  | \$ 5,650      | \$ 86,900     | \$38,750-2021, \$42,500-2020                     |
| Family Housing Network      | Public Service             | 335  | \$ 30,000  | \$ 125,000    | \$ 155,000    |  |
| Homeward Alliance           | Public Service             | 336  | \$ 15,600  | \$            | \$ 15,600     | Did not answer F. Returned to Pam.               |
| Salvation Army              | Public Service             | 337  | \$ 14,500  | \$ 101,880    | \$ 116,380    |  |
| Archdiocesean Housing       | New Housing/St. Valentines | 338  | \$ 135,710 | \$ 18,460,191 | \$ 18,595,901 |  |
| Archdiocesean Housing       | New Housing/St. Valentines | 339  | \$ 86,432  | \$            | \$ 86,432     |  |
|                             |                            |      | \$ 363,492 | \$ 18,692,721 | \$ 19,056,213 |  |

## Outline of Civil Rights Related Program Requirements for Grantees from HUD's CPD Programs

Region VIII Denver  
Office of Fair Housing and Equal Opportunity  
Program Compliance Branch

City of Loveland actions are below in red.

### 1. Title VI of the Civil Rights Act of 1964 (Title VI) and 24 C.F.R. Part 1

Title VI prohibits discrimination on the bases of race, color, or national origin in all federally assisted programs.

- Benefits, Services, and Methods of Administration (24 C.F.R. § 1.4)

Title VI regulations at 24 C.F.R. § 1.4 require Grantee to analyze jurisdictional demographic data for race, color, and national origin to determine whether any of the jurisdiction's minority groups appear under-represented in its HUD-funded programs. If an analysis of the demographic data evidences under-representation by any group based on race, color, or national origin, Grantee must adjust the administration of its programs and activities to assure equitable participation.

- ✓ The City of Loveland Community Partnership Office (CPO) submits jurisdictional demographic data compared to funded agency data annually with the CAPER. For PY 2021-2022, agency data indicates a greater percentage of people served for all self-reported racial categories except White, Asian & White, and Multi-racial.
- ✓ The Community Partnership Office has not been able to address the number of people served in all racial categories with additional from the pandemic and opening a homeless shelter in 2022, although a new staff member will likely be able to provide additional data in 2023. Agency intake forms will be reviewed to determine if all racial categories are listed to better understand if people are checking a multi-racial box because a more accurate option is not provided.
- ✓ Working with CDBG funded agencies, the CPO will assist with affirmative marketing to reach those residents who are not accessing funded services, including monitoring all data combined and for each individual agency.

- Citizen Participation (24 C.F.R. § 1.4 and §§ 570.506 and 91.105)

Title VI requires Grantee to implement affirmative efforts to involve racial and ethnic minorities in its citizen participation process.

- ✓ The City of Loveland works with a staff member certified in Spanish language translation or contracts for written, verbal and in-person translation and/or interpretation. The CPO has translated surveys, legal ads and part of reports submitted to HUD, and has used interpreters for public meetings.
- ✓ The 2020-2024 Consolidated Plan was completed in 2020, and included community outreach in English and Spanish. The Executive Summary and Goals section of the Plan were also translated into Spanish.
- ✓ A new Citizen Participation Plan was completed in 2020, and included community outreach in English and Spanish.

- ✓ The CPO advertises public participation opportunities in English and Spanish. Intentional outreach to predominantly Spanish speaking individuals and organizations includes translation by a certified translator.
- ✓ All public meeting agendas have information about receiving interpretation services written in Spanish.

- Limited English Proficiency (LEP) (24 C.F.R. Part 1.4(b) and Final Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons)

Title VI regulations at 24 C.F.R. Part 1.4(b) prohibit Grantee from administering its programs or activities in such a way as to limit access based on race, color, and national origin. Title VI, relevant regulations, and the final guidance regarding LEP persons protect access to such programs by LEP persons on the basis of national origin. As a result, Grantee is required to develop procedures to assure equal access to LEP persons. HUD specifically expects Grantees to provide oral interpreters and to provide written translation of vital documents when the LEP population exceeds 1,000 persons. Vital documents include public notices. To comply with LEP requirements, Grantee must conduct a four-factor analysis, create a Language Access Plan (LAP), and document actions to implement the LAP. For more information about the LEP requirements and the final LEP guidance, visit HUD's LEP page: [https://www.hud.gov/program\\_offices/fair\\_housing\\_equal\\_opp/promotingfh/lep-faq](https://www.hud.gov/program_offices/fair_housing_equal_opp/promotingfh/lep-faq).

- ✓ In 2019, the CPO worked with funded agencies to ensure each has a Title VI (and ADA) policy by completing public meetings and offering technical assistance. For non-Federally funded programs, the CPO has a Title VI requirement, but is calling it a non-discrimination policy.
- ✓ In 2021, the City of Loveland scheduled two work sessions with a national expert to help funded agencies complete a Limited English Proficiency and Effective Communication Plan. Agencies will be expected to complete these plans and provide employee training. The CPO will request an update in 2023 to understand the status of completing both reports and the completion of vital document translation.
- ✓ A Title VI plan for the City of Loveland has been adopted. Employee training may occur in 2023.
- ✓ The CPO has distributed "I Speak" cards to all local non-profits and will continue to make laminated cards available in case they are misplaced by the agency.
- ✓ The CPO will monitor funded agency websites for the availability of Spanish translation in 2023.

- Title VI Recordkeeping (24 C.F.R. §§ 1.6(b) and 121)

Title VI implementing regulations at 24 C.F.R. § 1.6(b) require recipients of federal financial assistance to gather and maintain such information as the Department shall deem necessary with respect to the racial and ethnic characteristics of applicants and participants in their federally funded programs and activities. To comply with the Title VI recordkeeping regulations, Grantee must consistently collect complete and accurate records that reflect the race and ethnicity of direct program beneficiaries. The collection of this data must conform to form HUD-27061, "Race and Ethnic Data Reporting Form"<sup>1</sup> found here:

<sup>1</sup> In August 2002, the Department also issued "OMB Standards for Federal Data on Race and Ethnicity: HUD Policy Statement and Implementing Guidelines." This document specifies the manner for gathering, maintaining, and submitting



<https://www.hud.gov/sites/documents/27061-H.PDF>. Upon request, Grantee should be able to produce the source documents<sup>2</sup> utilized to comply with the Title VI recordkeeping regulations.

✓ Race/ethnicity data is received quarterly and entered into IDIS. Because the Office of Fair Housing does not receive race/ethnicity data via IDIS, the CPO transfers all data into an excel spreadsheet and attaches the information to the CAPER and emails the information to the City of Loveland Fair Housing representative.

2. Section 109 of Title I of the Housing and Community Development Act of 1974 (Section 109) and 24 C.F.R. Part 6

Section 109 prohibits discrimination on the bases of race, color, national origin, religion, and sex in any program or activity funded in whole or in part with federal financial assistance (e.g., CDBG and HOME, etc.)

- **Benefits, Services, and Methods of Administration (24 C.F.R. § 6.4)**

Section 109 implementing regulations at 24 C.F.R. § 6.4 require Grantee to analyze jurisdictional demographic data for race, color, national origin, religion, and sex to determine whether any of the jurisdiction's minority groups appear under-represented in its HUD-funded programs. If an analysis of the demographic data evidences under-representation by any group based on race, color, national origin, sex, or religion, Grantee must adjust the administration of its programs and activities to assure equitable participation.

- **Citizen Participation (24 C.F.R. § 6.6 and §§ 570.506 and 91.105)**

Section 109 requires Grantee to implement affirmative efforts to involve racial and ethnic minorities and female-headed households in its citizen participation process.

- **Section 109 Recordkeeping (24 C.F.R. §§ 6.6(a), 6.10(c), and 121)**

Section 109 implementing regulations at 24 C.F.R. §§ 6.6(a) and 6.10(c) require recipients of federal financial assistance to gather and maintain such information as the Department shall deem necessary with respect to the race, ethnicity, and sex of applicants and participants in their federally funded programs and activities. The collection of race and ethnic data must conform to form HUD-27061, "Race and Ethnic Data Reporting Form" found here: <https://www.hud.gov/sites/documents/27061-H.PDF> (See footnote #2.) Upon request, Grantee should be able to produce the source documents<sup>3</sup> utilized to comply with the Section 109 recordkeeping regulations.

racial and ethnic characteristics to HUD.

<sup>2</sup> Title VI recordkeeping source documents are the actual reporting forms (e.g., applications, contracts, etc.) utilized by Grantee or Grantee's subrecipients to collect the race and ethnic characteristics of those applying for or benefitting from the expenditure of HUD funds. These documents are the source Grantee used to enter race and ethnicity information into IDIS for the production of cumulative reports that show aggregate demographic data.

<sup>3</sup> Section 109 recordkeeping source documents are the actual reporting forms (e.g., applications, contracts, etc.) utilized by Grantee or Grantee's subrecipients to collect the race, ethnicity, and sex of those applying for or benefitting from the expenditure of HUD funds. These documents are the source Grantee used to enter race, ethnicity, and sex information into IDIS for the production of cumulative reports that show aggregate demographic data.

- ✓ Same information as #1 above.
- ✓ The CPO does not collect information about religion or sex because IDIS does not ask for this information, but will start asking for this data if requested by the Office of Fair Housing.

3. Section 504 of the Rehabilitation Act of 1973 (Section 504) and 24 C.F.R. Part 8/Title II of the Americans with Disabilities Act of 1990 (ADA) and 28 C.F.R. Part 35

- ✓ The City of Loveland has completed the self-evaluation part of our updated Transition Plan and has prioritized non-compliant areas for implementation. Projects completed over the last few years, include renovation of the restrooms at the Water & Power Administration Building; design of modernization of the elevators at the Loveland Municipal Building and the Chilson Recreation Center; initiation of preventive maintenance program to address door and gate compliance at all facilities; initiation of programs to modify grab bars, toilet paper dispensers and paper towel dispensers in restrooms throughout all facilities; and renovation of the service counter at the Municipal City Clerk's Office. The Community Partnership Office did not ask for a list of projects completed in 2022 soon enough to add to this report.
- ✓ A citywide ADA survey was completed with employees in 2019 and will be followed by new employee regulations and training at some point.

Section 504 prohibits discrimination based on disability under any federally assisted program or activity.

- ✓ Benefits, Services, and Methods of Administration (24 C.F.R. § 8.4(b))

24 C.F.R. § 8.4(b) requires Grantee to analyze jurisdictional demographic data to determine whether people with disabilities appear under-represented in Grantee's HUD-funded programs. If an analysis of the demographic data evidences under-representation by people with disabilities, Grantee must adjust the administration of its programs and activities to assure equitable participation.

- ✓ The CPO submits jurisdictional demographic data compared to funded agency data annually with the CAPER. For PY 2021-2022, agency data indicates a greater percentage of persons with disabilities (62.4%) than the City of Loveland (19.7%), which is not surprising given that people living on disability income require additional assistance to make ends meet each month and many homeless individuals have a disability.

[https://www.hud.gov/program\\_offices/fair\\_housing\\_equal\\_opp/disabilities/sect504faq](https://www.hud.gov/program_offices/fair_housing_equal_opp/disabilities/sect504faq)

- ✓ Citizen Participation (24 C.F.R. § 8.4 and §§ 570.506 and 91.105)

Section 504 requires Grantee to implement affirmative efforts to involve and ensure equal access to people with disabilities in its citizen participation process.



- ✓ All public meetings are held in an accessible location.
- ✓ Agendas include information about assistance if needed.
- ✓ Auxiliary aids are available for all public meetings.

✓ Section 504 Non-Discrimination Notice (24 C.F.R. § 8.54(b))

Section 504 requires Grantee to provide a Section 504 non-discrimination notice within printed informational materials Grantee makes available to participants, beneficiaries, applicants, and employees.

- ✓ The City of Loveland includes notices of non-discrimination on public meeting notices and in public locations.



### Notice of Non-Discrimination

It is the policy of the City of Loveland to provide equal services, programs and activities without regard to race, color, national origin, creed, religion, sex, sexual orientation, disability, or age and without regard to the exercise of rights guaranteed by state or federal law. It is the policy of the City of Loveland to provide language access services at no charge to populations of persons with limited English proficiency (LEP) and persons with a disability who are served by the City.

For more information on non-discrimination or for translation assistance, please contact the City's Title VI Coordinator at [TitleSix@cityofloveland.org](mailto:TitleSix@cityofloveland.org) or 970-962-2372. The City will make reasonable accommodations for citizens in accordance with the Americans with Disabilities Act (ADA). For more information on ADA or accommodations, please contact the City's ADA Coordinator at [ADA@cityofloveland.org](mailto:ADA@cityofloveland.org) or 970-962-2379.

### Notificación en contra de la discriminación

La política de la Ciudad de Loveland es proveer servicios, programas y actividades iguales sin importar la raza, color, origen nacional, credo, religión, sexo, orientación sexual, discapacidad, o edad y sin importar el uso de los derechos garantizados por la ley estatal o federal. La política de la Ciudad de Loveland es proveer servicios gratis de acceso de lenguaje a la población de personas con dominio limitado del inglés (LEP) por sus iniciales en inglés) y a las personas con discapacidades quienes reciben servicios de la ciudad.

Si desea recibir más información en contra de la discriminación o si desea ayuda de traducción, por favor comuníquese con el Coordinador del Título VI de la Ciudad en [TitleSix@cityofloveland.org](mailto:TitleSix@cityofloveland.org) o al 970-962-2372. La Ciudad hará acomodaciones razonables para los ciudadanos de acuerdo con la Ley de Americanos con Discapacidades (ADA, por sus iniciales en inglés). Si desea más información acerca de la ADA o acerca de las acomodaciones, por favor comuníquese con el Coordinador de ADA de la Ciudad en [ADA@cityofloveland.org](mailto:ADA@cityofloveland.org) o al 970-962-2379.

Title VI and ADA Grievance Policy and Procedures can be located on the City of Loveland website at: [cityofloveland.org/](http://cityofloveland.org/)

Revised 01/2017

✓ Effective Communication (24 C.F.R. § 8.6)

Section 504 requires Grantee to take appropriate steps to ensure effective communication with applicants, beneficiaries, and members of the public by: (1) Furnishing appropriate auxiliary aids when necessary to afford individuals with disabilities equal opportunity to participate in and enjoy the benefits of a program or activity receiving federal financial assistance; (2) Providing telecommunication devices for the deaf (TDDs) or equally effective communication systems for hearing impaired persons; and (3) Adopting and implementing procedures to ensure that interested persons (including persons with impaired

vision or hearing) can obtain information concerning the existence and location of accessible services, activities, and facilities

- ✓ The City of Loveland has auxiliary aids and will hire a sign-language interpreter to accommodate people with hearing impairments if needed. Both have been used in public meetings.
- ✓ A TDD device is available at the City of Loveland and is advertised with public outreach.
- ✓ The CPO will monitor agencies for website accessibility as stated above.
- ✓ A Boulder based nonprofit, Audio Information Network, provides radio ads in English and Spanish for sight-impaired residents to increase citizen participation.

- Section 504 Recordkeeping (24 C.F.R. §§ 8.55(b) and 121)

Section 504 requires Grantee to maintain complete and accurate records that show the extent to which persons with disabilities participate in its federally funded programs and activities. Section 504 implementing regulations at 24 C.F.R. § 8.55(b) specifically require recipients of federal financial assistance to gather, maintain, and submit documentation of the extent to which persons with disabilities are participants in federally funded programs and activities. Upon request, Grantee should be able to produce the source documents<sup>4</sup> utilized to comply with the Section 504 recordkeeping regulations.

- ✓ See #3 above.

- 4. Affirmatively Furthering Fair Housing (AFFH) Certification: Title VIII of the Fair Housing Act of 1968, as amended (the Fair Housing Act), Section 808(e)(5), and 24 C.F.R. § 91.225, Local Jurisdictions; 91.323, States; and 91.425, Consortia

The AFFH Certification requires Grantee to:

- Conduct an analysis to identify impediments to fair housing choice within the jurisdiction;
- Take appropriate actions to overcome the effects of impediments identified through the analysis; and
- Maintain records reflecting the analysis and actions taken in this regard.

- ✓ The City of Loveland completed a partial Assessment of Fair Housing that was submitted in May 2018. The prior Analysis of Impediments to Fair Housing Choice expired in 2017, and the City of Loveland was unsure about the future of the AFH process at that time. The submitted document reviewed all AFH questions with the goal of understanding the information that was readily available, including maps, information that would be sought primarily through citizen participation when the City was responsible for completing a full AFH (then scheduled for January 2020), and the process the City would take to complete the full document. The interim AFH was reviewed by the City of Loveland Fair Housing representative at that time. Actions that the City had taken or was planning to take to further fair housing became the interim Action Plan.

<sup>4</sup> Section 504 recordkeeping source documents are the actual reporting forms (e.g., applications, contracts, etc.) utilized by Grantee or Grantee's subrecipients to collect the disability status of those applying for or benefiting from the expenditure of HUD funds.

✓ A sticker has been added to Fair Housing posters to give customers additional information about filing a complaint or discussing housing with a local person in the hope that a local phone number would increase the likelihood of a resident reporting discrimination. Information on the stickers is in both English and Spanish.

##### 5. Section 3 of the HUD Act of 1968 and 24 C.F.R. Part 135

Section 3 requires grantees to provide job training, employment, and contract opportunities to low- or very-low income residents in connection with projects and activities in their neighborhoods to the greatest extent feasible.

- Notifying Section 3 Residents and Business Concerns (24 C.F.R. § 135.32(a))

Grantee must implement procedures to notify Section 3 residents about training and employment opportunities generated by Section 3 covered assistance and Section 3 business concerns about contracting opportunities generated by Section 3 covered assistance “to the greatest extent feasible.”

- Notifying Potential Contractors about Section 3 and Incorporating the Section 3 Clause (24 C.F.R. § 135.32(b))

Grantee must notify potential contractors for Section 3 covered project of the Section 3 requirements to the greatest extent feasible.

- Facilitating Training and Employment of Section 3 Residents and the Award of Contracts to Section 3 Business Concerns (24 C.F.R. § 135.32(c))

Grantee must offer training and employment opportunities to Section 3 residents and awarding contracts to Section 3 business concerns to the greatest extent feasible to reach the numerical goals in 24 C.F.R. § 135.30.

- Obtaining the Compliance of Contractors and Subcontractors with Section 3 (24 C.F.R. § 135.32(d))

Grantee must make “greatest extent feasible” efforts to ensure contractors’ and subcontractors’ compliance with Section 3.

- Documenting Actions Taken to Comply with Section 3 Requirements (24 C.F.R. § 135.90)

Grantee must complete and submit Section 3 reports, HUD form 60002, to HUD annually.

✓ The CPO is transitioning to the new Section 3 requirement and participated in the available trainings.  
 ✓ The City of Loveland was up-to-date with Section 3 reporting via SPEARS prior to the Section 3 reporting move to IDIS. One project with a Section 3 requirement will be tracked by the Division of Housing.



For more information about the Section 3 requirements, visit HUD's Section 3 webpage at: [https://www.hud.gov/program\\_offices/fair\\_housing\\_equal\\_opp/section3/section3](https://www.hud.gov/program_offices/fair_housing_equal_opp/section3/section3).

6. Section 504 Accessibility Requirements (24 C.F.R. §§ 8.22, 8.23, 8.32)

Grantee must operate its federally assisted programs and activities such that they are readily accessible to and usable by individuals with disabilities when viewed in their entirety. Grantee must ensure that none of its federally assisted programs or activities denies people with disabilities benefits, exclude people with disabilities from participation in, or otherwise subject people with disabilities to discrimination because the federally assisted facilities are inaccessible or unusable by people with disabilities.

Pursuant to 24 C.F.R. §§ 8.22 and 8.32:

- ✓ Grantee must ensure that all of its federally assisted new construction projects built after July 10, 1988 are physically accessible in accordance with the Uniform Federal Accessibility Standards (UFAS).<sup>5</sup>

✓ The City of Loveland funds the Loveland Housing Authority for new (multi-family) housing. The CPO is still researching the number and type of units for persons with disabilities in each multi-family project, including how many are currently occupied by persons with disabilities to ensure that accessible units are housing the appropriate people.

- ✓ For all new construction federally assisted housing built after July 10, 1988, Grantee must ensure that a minimum of 5% (but at least one unit) of the total number of dwelling units in multifamily complexes (5+ units) is accessible for mobility impaired persons in accordance with UFAS. Additionally, Grantee must ensure that at least 2% of the total number of dwelling units in new construction multifamily complexes is accessible for persons with visual or hearing impairments. If Grantee funds substantial alterations costing 75% or more of the replacement cost of the completed facility,<sup>6</sup> these new construction provisions apply.

<sup>5</sup> See <http://www.access-board.gov/ufas/ufas-html/ufas.htm>.

<sup>6</sup> Also see 24 C.F.R. 8.23(b): "... Alterations to dwelling units in a multifamily housing project (including public housing) shall, to the maximum extent feasible, be made to be readily accessible to and usable by individuals with handicaps. If alterations of single elements or spaces of a dwelling unit, when considered together, amount to an alteration of a dwelling unit, the entire dwelling unit shall be made accessible. Once five percent of the dwelling units in a project are readily accessible to and usable by individuals with mobility impairments, then no additional elements of dwelling units, or entire dwelling units, are required to be accessible under this paragraph. Alterations to common areas or parts of facilities that affect accessibility of existing housing facilities shall, to the maximum extent feasible, be made to be accessible to and usable by individuals with handicaps. For purposes of this paragraph, the phrase to the maximum extent feasible shall not be interpreted as requiring that a recipient (including a PHA) make a dwelling unit, common area, facility or element thereof accessible if doing so would impose undue financial and administrative burdens on the operation of the multifamily housing project... HUD may prescribe a higher percentage or number than that prescribed in paragraph (b)(1) of this section for any area upon request therefor by any affected recipient or by any State or local government or agency thereof based upon demonstration to the reasonable satisfaction of HUD of a need for a higher percentage or number, based on census data or other available current data (including a currently effective Housing Assistance Plan or Comprehensive Homeless Assistance Plan), or in response to evidence of a need for a higher percentage or number received in any other manner. In reviewing such request or otherwise assessing the existence of such needs, HUD shall take into account the expected needs of eligible persons with and without handicaps."

- ✓ The CPO is researching the percentage of units for mobility and visual/hearing impaired residents in each complex built after July 10, 1988.
- ✓ The Section 504 coordinator for the Loveland Housing Authority is Andy Bickers. He can be reached at [abickers@lovelandhousing.org](mailto:abickers@lovelandhousing.org) or (970) 635-5942.

- ✓ For federally assisted housing in developments constructed prior to July 11, 1988, Grantee must ensure that the housing complies with the Section 504 accessibility requirements using UFAS as the design and construction standard to the maximum extent practicable.

7. Fair Housing Act Design and Construction Requirements (24 C.F.R. § 100.205)

Grantee must ensure that all of its privately or federally assisted multifamily housing in buildings with four or more dwelling units built for first occupancy after March 13, 1991 complies with the Fair Housing Accessibility Guidelines.<sup>7</sup> In summary, all multifamily housing built for first occupancy after March 13, 1991 must comply with the following seven basic requirements to ensure compliance:

- (1) An accessible building entrance on an accessible route;
- (2) Accessible and usable common and public use areas;
- (3) Usable doors;
- (4) An accessible route into and through dwelling units;
- (5) Light switches, electrical outlets, thermostats, and other environmental controls in accessible locations;
- (6) Reinforced walls in bathrooms for later installation of grab bars; and
- (7) Usable kitchens and bathrooms.<sup>8</sup>

Grantee may comply with these guidelines by using one of the ten safe harbors, which includes the Fair Housing Act Design Manual.<sup>9</sup>

- ✓ The CPO expected to gather this information in the last three years but was unable given additional work required to address COVID-19. This will be addressed in 2023.

8. Section 504 Coordinator (24 C.F.R. § 8.53(a))

Grantees with 15 or more employees must designate at least one person to coordinate its efforts to comply with Section 504.

- ✓ The Section 504 Coordinator for the City of Loveland is Jason Smitherman. He can be reached at [jason.smitherman@cityofloveland.org](mailto:jason.smitherman@cityofloveland.org) or (970) 962-3319.

9. Section 504 Non-Discrimination Notice (24 C.F.R. § 8.54(a))

Grantees with 15 or more employees must ensure they are taking appropriate initial and continuing steps to notify participants, beneficiaries, applicants, and employees, including those with

<sup>7</sup> See [http://portal.hud.gov/hudportal/HUD?src=/program\\_offices/fair\\_housing\\_equal\\_opp/disabilities/fhefhag](http://portal.hud.gov/hudportal/HUD?src=/program_offices/fair_housing_equal_opp/disabilities/fhefhag).

<sup>8</sup> For more information, also see [www.fairhousingfirst.org](http://www.fairhousingfirst.org).

<sup>9</sup> See <http://www.huduser.org/portal/publications/destech/fairhousing.html>.



impaired vision or hearing, that they do not discriminate on the basis of disability. The notification must include the name and contact information for the designated Section 504 coordinator.

- ✓ The CPO is researching whether or not the Loveland Housing Authority is taking these actions.
- ✓ Agency ADA policies collected by the CPO all say that the agency does not discriminate based on disability.

10. Section 504 Grievance Procedure (24 C.F.R. § 8.53(b))

Grantees with 15 or more employees must adopt grievance procedures that incorporate appropriate due process standards and that provide for the prompt and equitable resolution of complaints alleging any action prohibited by Section 504.

- ✓ The City of Loveland has a grievance policy and process on our website.
- ✓ All funded agencies have a grievance policy that was reviewed by the CPO prior to contracting for grant funding in 2019. The CPO will ensure that agencies have grievance information easily available on their websites and have a sign in their office so customers understand the policy and procedure.

Grantee is additionally subject to the following HUD rule ultimately enforceable by CPD:

11. Equal Access to Housing in HUD Programs Regardless of Sexual Orientation or Gender Identity (Equal Access Rule)

**HUD's Equal Access Rule, effective March 5, 2012**, is a HUD program requirement that ensures equal access to housing in HUD programs, regardless of sexual orientation, gender identity, or marital status. The Equal Access Rule contains three components that apply to recipients of Housing and Community Development funds (e.g., CDBG, HOME, NSP, CDBG-DR, ESG, HOPWA, etc.), Section 8, and public housing assistance under the United States Housing Act of 1937: 1.) General equal access provision: Housing assisted by HUD or insured by FHA must be made available without regard to actual or perceived sexual orientation, gender identity, or marital status (24 C.F.R. 5.105 (a)(2)). 2.) Definition of family: Must include persons regardless of actual or perceived sexual orientation, gender identity, or marital status (24 C.F.R. 5.403). 3.) Inquiries: **Prohibits inquiries of an applicant's or occupant's sexual orientation or gender identity for the purpose of determining eligibility or otherwise making housing available** (24 C.F.R. 5.105). HUD's 2016 rule, CPD-15-02, "Equal Access in Accordance with an Individual's Gender Identity in Community Planning and Development Programs,"<sup>10</sup> (CPD Rule) applies to recipients, subrecipients, owners, operators, and managers of shelters and other buildings and facilities and providers of services funded in whole or in part by any CPD program. The CPD Rule explicitly establishes that housing providers may inquire about an individual's gender identity to determine the most appropriate placement for someone seeking housing in shelters and facilities with physical limitations or configurations that require shared sleeping quarters or shared bathing facilities. The Rule additionally establishes that a CPD financed housing provider's policies and procedures must ensure that individuals are not subjected

<sup>10</sup> <https://www.federalregister.gov/documents/2016/09/21/2016-22589/equal-access-in-accordance-with-an-individuals-gender-identity-in-community-planning-and-development>

to intrusive questioning or asked to provide anatomical information or documentary, physical, or medical evidence of an individual's gender identity.

History of actions taken by the City of Loveland:

- ✓ To receive a financial incentive to build affordable housing, a builder completes an application that includes questions about proximity to food and transportation. This question was added to the application process in 2015 to work toward housing placement that works for the future occupants and not just the builder.
- ✓ The City of Loveland zoning code was rewritten in 2018 to allow more housing options, including simplifying the development application process, minimizing the cost to applicants by allowing discretionary approvals prior to requiring construction drawings, and reducing the minimum lot size and housing footprint. The code was adopted and in use as of January 1, 2019. Additional work was completed in 2021 to better understand the costs of smaller homes and how to make them work.
- ✓ The Human Services Commission has funded a non-profit that provides rental assistance in addition to case management around foreclosure prevention and mortgage counseling. Neighbor to Neighbor generally reaches a diverse clientele. As noted with marketing to all residents on page 1, the CPO will first review the intake form of Neighbor to Neighbor and see if there are additional places the agency should advertise for services.
- ✓ Public transportation was restructured in 2018 with a shift from one-way routes to best practices in transit that included the needs of seniors, youth and low-income residents. Changes to the fixed route services increased ridership by 12.7% initially. Changes were made with input from riders, although the number of comments received was not available. City of Loveland Transit (COLT) now offers travel training and day outings for seniors and free rides for youth.
- ✓ 4,297 single ride passes were given to area non-profits from City of Loveland COLT for low-income residents to travel to other agencies, medical appointments, jobs or any other needs. The value of the passes is \$5,371.25.
- ✓ Loveland City Council continue to participate in annual proclamations for Martin Luther King Jr day.
- ✓ The City of Loveland proclaimed April as Fair Housing month. The CPO was unable to place a Fair Housing month advertisement in the City of Loveland utility bill that is mailed to about 39,000 residents. In years prior, the ad provides information about who to call with a complaint or talk about housing issues. The CPO will try to place this ad in April 2023.
- ✓ The CPO ensures that all funded agencies have visible Fair Housing posters during on-site monitoring visits. The CPO was able to get more posters from the Denver Metro Fair Housing Center.
- ✓ The City of Loveland Parks & Recreation Department uses GIS to evaluate the distance people across the city have to travel for recreation opportunities. Master Plan research has resulted in the purchase of 60 acres in north/west Loveland for a community park that will be less than ¾ of a mile from a subdivision that includes 20% of the homes sold to families living at or below 70% of the area median income. Land was also purchased for a neighborhood park in south/east Loveland east of the Boys & Girls Club in an area with a significant increase in minority populations and across the street from the Brookstone complex owned by the Loveland Housing Authority.
- ✓ Loveland City Council approved granting land to Archdiocesan Housing (AHI) to build 54 units of supportive housing in Loveland. AHI worked with neighbors to significantly

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reduce NIMBY issues that result from projects housing homeless residents. The housing is expected to be completed in 2023 and will end the homelessness for 54 people.

Actions expected to be taken by the City of Loveland during the next two years

- ✓ Northern Colorado (Larimer and Weld County) formed the Northern Colorado Continuum of Care in 2020, leaving the Balance of State. The NoCo CoC also received \$2.2 million in ESG-CV funding to help house homeless residents.
- ✓ The CPO will work to increase diversity of City of Loveland Boards & Commissions by providing non-mainstream locations for the City Clerk's Office to advertise.
- ✓ The CPO will work with funded agencies to ensure that staff that provide translation services are certified.
- ✓ The CPO will request technical assistance from the Office of Fair Housing once this report has been reviewed.

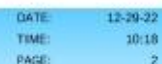
The CPO hired a part-time staff member who will work on these projects in 2023.



# PR26 Reports and Reconciliation

|   |  |                |
|---|--|----------------|
|  | Office of Community Planning and Development     | DATE: 12-29-22 |
|   | U.S. Department of Housing and Urban Development | TIME: 10:18    |
|   | Integrated Disbursement and Information System   | PAGE: 1        |
|   | PR25 - CDBG Financial Summary Report             |                |
| Program Year 2021   |  |                |
| LOVELAND , CO   |  |                |

|  |             |             |
|--|-------------|-------------|
| PART I: SUMMARY OF CDBG RESOURCES  |             |             |
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR                       |             | 153,052.38  |
| 02 ENTITLEMENT GRANT   |             | 379,663.00  |
| 03 SURPLUS URBAN RENEWAL   |             | 0.00        |
| 04 SECTION 108 GUARANTEED LOAN FUNDS   |             | 0.00        |
| 05 CURRENT YEAR PROGRAM INCOME   |             | 0.00        |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)                      |             | 0.00        |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT  |             | 0.00        |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT                                   |             | 195.21      |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                                       |             | 0.00        |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)  |             | 532,910.59  |
| PART II: SUMMARY OF CDBG EXPENDITURES  |             |             |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION |             | 145,145.50  |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               |             | 26,757.41   |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       |             | 171,912.91  |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               |             | 77,572.19   |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                |             | 0.00        |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    |             | 0.00        |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       |             | 249,485.10  |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      |             | 283,425.49  |
| PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD                                |             |             |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS                               |             | 0.00        |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING                                     |             | 0.00        |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES                                      |             | 123,003.00  |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT                                  |             | (19,610.50) |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)                                     |             | 103,392.50  |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)                                    |             | 60.14%      |
| LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS                                  |             |             |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                                  | PY: PY: PY: |             |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION          |             | 0.00        |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                          |             | 0.00        |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)                        |             | 0.00%       |
| PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS                                  |             |             |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                                       |             | 41,753.00   |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR                  |             | 0.00        |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR                 |             | 0.00        |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                                  |             | 26,757.41   |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)                |             | 68,510.41   |
| 32 ENTITLEMENT GRANT   |             | 379,663.00  |
| 33 PRIOR YEAR PROGRAM INCOME   |             | 21,000.00   |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                               |             | 0.00        |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                                  |             | 400,663.00  |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)                 |             | 17.10%      |
| PART V: PLANNING AND ADMINISTRATION (PA) CAP                                   |             |             |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               |             | 77,572.19   |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR                  |             | 0.00        |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR                 |             | 0.00        |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                                  |             | 0.00        |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)                 |             | 77,572.19   |
| 42 ENTITLEMENT GRANT   |             | 379,663.00  |
| 43 CURRENT YEAR PROGRAM INCOME   |             | 0.00        |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP                               |             | 0.00        |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                                  |             | 379,663.00  |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)                 |             | 20.43%      |



LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37 |              |               |                |                             |             |                    |             |
|---|--------------|---------------|----------------|-----------------------------|-------------|--------------------|-------------|
| Plan Year   | IDIS Project | IDIS Activity | Voucher Number | Activity Name               | Matrix Code | National Objective | Draw Amount |
| 2021  | 1            | 333           | 6584194        | Program Administration 2021 | 21A         |                    | \$14,022.54 |
| 2021  | 1            | 333           | 6593674        | Program Administration 2021 | 21A         |                    | \$8,489.73  |
| 2021  | 1            | 333           | 6599642        | Program Administration 2021 | 21A         |                    | \$6,055.24  |
| 2021  | 1            | 333           | 6612020        | Program Administration 2021 | 21A         |                    | \$7,893.87  |
| 2021  | 1            | 333           | 6618136        | Program Administration 2021 | 21A         |                    | \$5,953.24  |
| 2021  | 1            | 333           | 6635281        | Program Administration 2021 | 21A         |                    | \$6,789.25  |
| 2021  | 1            | 333           | 6647561        | Program Administration 2021 | 21A         |                    | \$8,279.11  |
| 2021  | 1            | 333           | 6654760        | Program Administration 2021 | 21A         |                    | \$7,016.25  |
| 2021  | 1            | 333           | 6666935        | Program Administration 2021 | 21A         |                    | \$5,941.76  |
| 2021  | 1            | 333           | 6679342        | Program Administration 2021 | 21A         |                    | \$7,131.16  |
| Total   |              |               |                |                             | 21A         | Matrix Code        | \$77,572.19 |
|   |              |               |                |                             |             |                    | \$77,572.19 |

| City of Loveland  |                           | PR26 Reconciliation 2021 |     | End of Year |          | Spent 10/1/2021 through 9/30/2022 |          |          |           | 9/30/2022   |                     | PRO3 (CDBG Report) |                       |
|---|---------------------------|--------------------------|-----|-------------|----------|-----------------------------------|----------|----------|-----------|-------------|---------------------|--------------------|-----------------------|
|   |                           | Year                     |     | 9/30/2021   | LMH      | PF                                | LMI/PS   | Admin    |           | 9/30/2022   |                     |                    |                       |
| Loveland Housing Authority  | Housing Rehab/LHIP        | 2017                     | 295 | 15050.18    | 15050.18 |                                   |          |          |           | 0           |                     | LHIP               | 295 15050.18 145145.5 |
| Easterseals   | Public Facility           | 2019                     | 307 | 461         |          |                                   |          |          |           | 461         | Will remain unspent | LHIP               | 312 7092.32           |
| Loveland Housing Authority  | Housing Rehab/LHIP        | 2019                     | 312 | 40000       | 7092.32  |                                   |          |          |           | 32907.68    |                     | ATV                | 321 42500             |
| Loveland Housing Authority  | Housing Rehab/Willow Park | 2019                     | 313 | 7018        |          |                                   |          |          |           | 7018        | Will remain unspent | ATV                | 334 38750             |
| Alternatives to Violence  | Public Service            | 2020                     | 318 | 2262.9      |          |                                   | 2262.9   |          |           | 0           |                     | FHN                | 335 11653             |
| Homeward Alliance   | Public Service            | 2020                     | 319 | 7850.99     |          |                                   | 7850.99  |          |           | 0           |                     | HWA                | 336 15600             |
| Catholic Charities  | Public Service            | 2020                     | 320 | 16643.52    |          |                                   | 16643.52 |          |           | 0           |                     | SA                 | 337 14500             |
| Alternatives to Violence  | Public Facility           | 2020                     | 321 | 42500       |          | 42500                             |          |          |           | 0           |                     |                    |                       |
| Administration  | Administration            | 2021                     | 333 | 80132       |          |                                   |          | 77572.19 | 2559.81   |             |                     | Balance            |                       |
| Alternatives to Violence  | Public Facility           | 2021                     | 334 | 38750       |          | 38750                             |          |          |           | 0           |                     | ATV                | 318 2262.9 26757.41   |
| Family Housing Network  | Public Service            | 2021                     | 335 | 30000       |          |                                   | 11653    |          | 18347     | Matrix: 03T |                     | HWA                | 319 7850.99           |
| Homeward Alliance   | Public Service            | 2021                     | 336 | 15600       |          |                                   | 15600    |          | 0         | Matrix: 03T |                     | CCLC               | 320 16643.52          |
| Salvation Army  | Public Service            | 2021                     | 337 | 14500       |          |                                   | 14500    |          |           | 0           | Matrix: 03T         |                    |                       |
| Archdiocesan Housing  | New Housing               | 2021                     | 338 | 135710      |          |                                   |          |          | 135710    |             |                     |                    | 171902.9              |
| Archdiocesan Housing  | New Housing               | 2021                     | 339 | 86432       |          |                                   |          |          | 86432     |             |                     |                    |                       |
| Line 20: 335-337 Matrix Code: 03T. If put under PF, total is \$123,003. |                           |                          |     | 532910.59   | 22142.5  | 81250                             | 68510.41 | 77572.19 | 283435.49 |             |                     |                    |                       |
| 295, 312 - did not check prior year.                                    |                           |                          |     | -379663     |          |                                   |          | 249475.1 |           |             |                     |                    |                       |
| Line 30: 318-320 - did not check prior year.                            |                           |                          |     | -195.21     |          |                                   | 41753    |          |           |             |                     |                    |                       |
|   |                           |                          |     | 153052.38   |          |                                   | 26757.41 |          |           |             |                     |                    |                       |



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
LOVELAND , CO

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PART I: SUMMARY OF CDBG-CV RESOURCES

|   |            |
|---|------------|
| 01 CDBG-CV GRANT                            | 533,608.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT     | 49,678.43  |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00       |
| 04 TOTAL AVAILABLE (SUM, LINES 01-03)       | 583,286.43 |

PART II: SUMMARY OF CDBG-CV EXPENDITURES

|  |            |
|--|------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 398,940.12 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 55,002.39  |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00       |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)                                     | 453,942.51 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8 )                                       | 129,343.92 |

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

|  |            |
|--|------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00       |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 320,681.35 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)     | 320,681.35 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)   | 398,940.12 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)      | 80.38%     |

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

|   |            |
|---|------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES                          | 398,940.12 |
| 17 CDBG-CV GRANT  | 533,608.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 74.76%     |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

|   |            |
|---|------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                  | 55,002.39  |
| 20 CDBG-CV GRANT  | 533,608.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 10.31%     |



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount  |
|-----------|--------------|---------------|----------------|---------------|-------------|--------------------|---------------|
| 2020      | 1            | 314           | 6419647        | HNS PS CV     | 05Q         | LMC                | \$49,678.43   |
|           |              |               | 6444208        | HNS PS CV     | 05Q         | LMC                | (\$49,678.43) |
|           |              |               | 6481585        | HNS PS CV     | 05Q         | LMC                | \$11,132.75   |
|           |              |               | 6496382        | HNS PS CV     | 05Q         | LMC                | \$15,409.57   |
|           |              |               | 6507066        | HNS PS CV     | 05Q         | LMC                | \$10,818.17   |
|           |              |               | 6516713        | HNS PS CV     | 05Q         | LMC                | \$8,744.25    |
|           |              |               | 6529549        | HNS PS CV     | 05Q         | LMC                | \$2,998.89    |
|           |              |               | 6566597        | HNS PS CV     | 05Q         | LMC                | \$805.54      |
|           |              |               | 6584194        | HNS PS CV     | 05Q         | LMC                | \$90.83       |
|           |              | 316           | 6584194        | N2N PS CV     | 05Q         | LMC                | \$16,219.47   |
|           |              |               | 6612020        | N2N PS CV     | 05Q         | LMC                | \$4,600.00    |
|           |              |               | 6647561        | N2N PS CV     | 05Q         | LMC                | \$33,522.51   |
|           |              |               | 6666935        | N2N PS CV     | 05Q         | LMC                | \$16,626.00   |
|           |              |               | 6714378        | N2N PS CV     | 05Q         | LMC                | \$29,032.02   |
|           |              | 323           | 6559631        | HWA CV        | 05H         | LMC                | \$32,150.95   |
|           |              |               | 6566597        | HWA CV        | 05H         | LMC                | \$9,346.01    |
|           |              |               | 6593674        | HWA CV        | 05H         | LMC                | \$13,734.68   |
|           |              | 324           | 6612020        | ATV CV        | 05G         | LMC                | \$12,213.00   |
|           |              | 325           | 6566597        | ES CV         | 05B         | LMC                | \$7,518.42    |
|           |              |               | 6654760        | ES CV         | 05B         | LMC                | \$2,053.62    |
|           |              |               | 6679342        | ES CV         | 05B         | LMC                | \$1,103.30    |
|           |              |               | 6714378        | ES CV         | 05B         | LMC                | \$1,036.37    |
|           |              | 326           | 6618136        | SA CV         | 03T         | LMC                | \$10,000.00   |
|           |              | 327           | 6654760        | RC CV         | 05B         | LMC                | \$5,220.00    |
|           |              | 328           | 6635281        | KP CV         | 05W         | LMC                | \$25,000.00   |
|           |              | 329           | 6566597        | A3D CV        | 05Z         | LMC                | \$28,729.55   |
|           |              |               | 6618136        | A3D CV        | 05Z         | LMC                | \$21,338.45   |
|           |              | 330           | 6618136        | CS CV         | 05N         | LMC                | \$1,237.00    |
| Total     |              |               |                |               |             |                    | \$320,681.35  |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount  |
|-----------|--------------|---------------|----------------|---------------|-------------|--------------------|---------------|
| 2020      | 1            | 314           | 6419647        | HNS PS CV     | 05Q         | LMC                | \$49,678.43   |
|           |              |               | 6444208        | HNS PS CV     | 05Q         | LMC                | (\$49,678.43) |
|           |              |               | 6481585        | HNS PS CV     | 05Q         | LMC                | \$11,132.75   |
|           |              |               | 6496382        | HNS PS CV     | 05Q         | LMC                | \$15,409.57   |
|           |              |               | 6507066        | HNS PS CV     | 05Q         | LMC                | \$10,818.17   |
|           |              |               | 6516713        | HNS PS CV     | 05Q         | LMC                | \$8,744.25    |
|           |              |               | 6529549        | HNS PS CV     | 05Q         | LMC                | \$2,998.89    |
|           |              |               | 6566597        | HNS PS CV     | 05Q         | LMC                | \$805.54      |
|           |              |               | 6584194        | HNS PS CV     | 05Q         | LMC                | \$90.83       |
|           |              | 316           | 6584194        | N2N PS CV     | 05Q         | LMC                | \$16,219.47   |
|           |              |               | 6612020        | N2N PS CV     | 05Q         | LMC                | \$4,600.00    |
|           |              |               | 6647561        | N2N PS CV     | 05Q         | LMC                | \$33,522.51   |
|           |              |               | 6666935        | N2N PS CV     | 05Q         | LMC                | \$16,626.00   |
|           |              |               | 6714378        | N2N PS CV     | 05Q         | LMC                | \$29,032.02   |
|           |              | 323           | 6559631        | HWA CV        | 05H         | LMC                | \$32,150.95   |
|           |              |               | 6566597        | HWA CV        | 05H         | LMC                | \$9,346.01    |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---------------|-------------|--------------------|--------------|
| 2020      | 1            | 323           | 6593674        | HWA CV        | 05H         | LMC                | \$13,734.68  |
|           |              | 324           | 6612020        | ATV CV        | 05G         | LMC                | \$12,213.00  |
|           |              | 325           | 6566597        | ES CV         | 05B         | LMC                | \$7,518.42   |
|           |              |               | 6654760        | ES CV         | 05B         | LMC                | \$2,053.62   |
|           |              |               | 6679342        | ES CV         | 05B         | LMC                | \$1,103.30   |
|           |              |               | 6714378        | ES CV         | 05B         | LMC                | \$1,036.37   |
|           |              | 326           | 6618136        | SA CV         | 03T         | LMC                | \$10,000.00  |
|           |              | 327           | 6654760        | RC CV         | 05B         | LMC                | \$5,220.00   |
|           |              | 328           | 6635281        | KP CV         | 05W         | LMC                | \$25,000.00  |
|           |              | 329           | 6566597        | A3D CV        | 05Z         | LMC                | \$28,729.55  |
|           |              |               | 6618136        | A3D CV        | 05Z         | LMC                | \$21,338.45  |
|           |              | 330           | 6618136        | CS CV         | 05N         | LMC                | \$1,237.00   |
|           |              | 331           | 6584194        | SHC CV        | 05M         | URG                | \$49,427.11  |
|           |              |               | 6647561        | SHC CV        | 05M         | URG                | \$16,568.24  |
|           |              |               | 6666935        | SHC CV        | 05M         | URG                | \$12,263.42  |
| Total     |              |               |                |               |             |                    | \$398,940.12 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name              | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|----------------------------|-------------|--------------------|--------------|
| 2020      | 2            | 315           | 6415590        | Program Administration CV  | 21A         |                    | \$5,368.96   |
|           |              |               | 6419647        | Program Administration CV  | 21A         |                    | \$304.51     |
|           |              |               | 6419763        | Program Administration CV  | 21A         |                    | \$300.00     |
|           |              |               | 6427905        | Program Administration CV  | 21A         |                    | \$1,060.59   |
|           |              |               | 6439349        | Program Administration CV  | 21A         |                    | \$2,271.12   |
|           |              |               | 6446025        | Program Administration CV  | 21A         |                    | \$640.27     |
|           |              |               | 6463585        | Program Administration CV  | 21A         |                    | \$178.38     |
|           |              |               | 6472821        | Program Administration CV  | 21A         |                    | \$2,615.29   |
|           |              |               | 6481585        | Program Administration CV  | 21A         |                    | \$1,136.83   |
|           |              |               | 6496382        | Program Administration CV  | 21A         |                    | \$508.72     |
|           |              |               | 6507066        | Program Administration CV  | 21A         |                    | \$733.17     |
|           |              |               | 6516713        | Program Administration CV  | 21A         |                    | \$941.99     |
|           |              |               | 6529549        | Program Administration CV  | 21A         |                    | \$384.16     |
|           |              |               | 6559631        | Program Administration CV  | 21A         |                    | \$76.30      |
|           |              |               | 6584194        | Program Administration CV  | 21A         |                    | \$349.71     |
|           |              |               | 6599642        | Program Administration CV  | 21A         |                    | \$4,862.56   |
|           |              |               | 6612020        | Program Administration CV  | 21A         |                    | \$11,123.58  |
|           |              |               | 6618136        | Program Administration CV  | 21A         |                    | \$9,550.20   |
|           |              |               | 6635281        | Program Administration CV  | 21A         |                    | \$2,584.66   |
|           |              | 322           | 6584194        | Program Administration CV3 | 21A         |                    | \$399.50     |
|           |              |               | 6635281        | Program Administration CV3 | 21A         |                    | \$5,260.21   |
|           |              |               | 6647561        | Program Administration CV3 | 21A         |                    | \$727.07     |
|           |              |               | 6654760        | Program Administration CV3 | 21A         |                    | \$137.32     |
|           |              |               | 6666935        | Program Administration CV3 | 21A         |                    | \$120.78     |
|           |              |               | 6679342        | Program Administration CV3 | 21A         |                    | \$540.69     |
|           |              |               | 6696356        | Program Administration CV3 | 21A         |                    | \$819.19     |
|           |              |               | 6714378        | Program Administration CV3 | 21A         |                    | \$2,006.63   |
| Total     |              |               |                |                            |             |                    | \$55,002.39  |

|                             | Year |      |     | Beginning<br>Balance | LMI/PS    | Admin    | Ending<br>Balance |                       |
|-----------------------------|------|------|-----|----------------------|-----------|----------|-------------------|-----------------------|
| House of Neighborly Service | CV   | 2020 | 314 | 50000                | 50000     |          | 0                 |                       |
| Administration              | CV   | 2020 | 315 | 44991                |           | 44991    | 0                 |                       |
| Neighbor to Neighbor        | CV   | 2020 | 316 | 100000               | 100000    |          | 0                 |                       |
| Administration              | CV   | 2020 | 322 | 61730                |           | 10011.39 | 51718.61          |                       |
| Homeward Alliance           | CV   | 2020 | 323 | 77000                | 55231.64  |          | 21768.36          | Reallocated           |
| Alternatives to Violence    | CV   | 2020 | 324 | 12213                | 12213     |          | 0                 |                       |
| Easterseals                 | CV   | 2020 | 325 | 16000                | 11711.71  |          | 4288.29           | \$2092.50 reallocated |
| Salvation Army              | CV   | 2020 | 326 | 10000                | 10000     |          | 0                 |                       |
| Respite Care                | CV   | 2020 | 327 | 5220                 | 5220      |          | 0                 |                       |
| KidsPak                     | CV   | 2020 | 328 | 25000                | 25000     |          | 0                 |                       |
| Aspire 3D                   | CV   | 2020 | 329 | 50068                | 50068     |          | 0                 |                       |
| ChildSafe                   | CV   | 2020 | 330 | 1237                 | 1237      |          | 0                 |                       |
| Sunrise Health Clinic       | CV   | 2020 | 331 | 80149                | 78258.77  |          | 1890.23           |                       |
|                             |      |      |     | 533608               | 398940.12 | 55002.39 | 79665.49          |                       |



# Public Notice

12/29/22, 9:10 AM

Public Notices | Colorado Press Association

## Public Notice



Published in Loveland Reporter Herald on December 4, 2022

### Location

Larimer County,

### Notice Text

TO ALL CITIZENS OF LOVELAND: The City of Loveland Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) for the 10/1/21-9/30/22 fiscal year is available for public review and comment. The report contains information regarding the progress the City has made in carrying out its strategic plan for the use of CDBG funds during the 2021-2022 program year. The report may be reviewed at the Community Partnership office at 500 E. Third Street, Ste. 210. A copy may also be obtained via the City's website at [www.cityofloveland.org/communitypartnership](http://www.cityofloveland.org/communitypartnership), or will be mailed or emailed upon request. Any comments or questions regarding the report should be directed in writing to the City of Loveland Community Partnership Office, 500 E. Third Street, Ste. 210, Loveland, Colorado 80537, by calling (970) 962-2517 between 8:00 a.m. and 5:00 p.m. Monday through Friday, or via e-mail at [alison.hade@cityofloveland.org](mailto:alison.hade@cityofloveland.org). Comments on the CAPER will be accepted through December 29, 2022. A LARGE PRINT COPY IS AVAILABLE. For TDD/TTY assistance, please call (970) 962-2620. A public hearing for the 2021-2022 CAPER will be held on Monday, December 13, 2022 at 5:00 pm via Zoom meetings (access below). PARA TODOS LOS CIUDADANOS DE LOVELAND: El Reporte Consolidado de Rendimiento y Evaluación Anual (CAPER, por sus iniciales en inglés) del Ramo de Desarrollo Comunal (CDGB, por sus iniciales en inglés) de la Ciudad de Loveland para el año fiscal desde OCT/1/21 hasta SEP/30/22 está disponible para que el público lo pueda revisar y pueda comentar. El reporte contiene información acerca del progreso que la Ciudad ha tenido para llevar a cabo su plan estratégico para el uso de los fondos de CDBG durante el año 2021-2022 del programa. El reporte se puede revisar en la oficina de Community Partnership en 500 E. Third Street, Ste. 210. También se puede obtener una copia en la página web de la Ciudad en [www.cityofloveland.org/communitypartnership](http://www.cityofloveland.org/communitypartnership) o se enviar por correo o correo electrónico a petición. Todas las preguntas o comentarios acerca del reporte se deben enviar por escrito a City of Loveland Community Partnership Office, 500 E. Third Street, Ste. 210, Loveland, Colorado 80537, puede llamar al (970) 962-2517 entre las 8:00 a.m. y las 5:00 p.m. de lunes a viernes, o por e-mail a [alison.hade@cityofloveland.org](mailto:alison.hade@cityofloveland.org). Se van a aceptar comentarios acerca de CAPER hasta 29 de diciembre de 2022. HAY UNA COPIA EN LETRA GRANDE DISPONIBLE. Para asistencia TDD/TTY, por favor llame al (970) 972-2620. Una audiencia pública para el CAPER 2021-2022 se llevará a cabo el lunes 13 de diciembre de 2022 a las 5:00 p.m. a través de zoom (acceso indicado abajo). Join Zoom Meeting <https://us06web.zoom.us/j/88650267427?pwd=MGYzSVdNcGhEdlpXVGJZZGpaWDlSZz09> Phone: (346) 248-7799. Meeting ID: 886 5026 7427. Passcode: 634143. Published: Loveland Reporter Herald December 4, 2022- 1940387

<https://www.publicnoticecolorado.com>

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