2022 HUMAN SERVICES GRANT PROCESS

AGENDA

- Grant guides and portal access
- Funds available
- 2022 schedule
- Changes, notices, updates
- Budget
- 2021 survey comments
- Model Partnership & Homeless Solutions
- Document submission
- Q&A

GRANT GUIDES

• www.cityofloveland.org/communitypartnership

- COMMUNITY PARTNERSHIP OFFICE

Homeless Strategic Plan Lead Agency RFI

- Homeless Strategic Plan
- + Grant Forms & Information

Community Development Block Grant

Fair Housing

Affordable Housing

Community Resource Connection

Loveland Resources

Private Activity Bond Program

Division Contacts







GRANT PORTAL

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City of Loveland Grant Application System

2021 Grant Application System Instructions with Screenshots

Ouestions? Call or email us!

Brandy Benson 970-962-2705 or brandy.benson@cityofloveland.org

2022 Grant Management System Video Tutorials:

Applicant Registration

Applicant Workflow

PDF Tutorial

FUNDS AVAILABLE FOR SERVICES



- Total = \$529,000
- Human Service & Model Partnership - \$470,000
- Homeless Solutions -~\$59,000

FUNDS AVAILABLE FOR SERVICES

- One proposal \$35,000
- Two or more proposals max of \$60,000
- Must be unique programs (p.4)

2022 SCHEDULE

- Pre-applications due Thursday, January 27th <u>before</u> Midnight (confirmation email indicates success)
- Grant proposals due Thursday, March 3rd <u>before</u> Midnight (confirmation email)
- Questions sent after proposal review in April. Three business days to answer.
- Allocation meetings April 25th & 28th
- City Council meeting June 7th
- Grant year begins July 1st with executed contract

CHANGES, NOTICES, UPDATES

- Pre-app. Financial documents must be as requested. See p.7-8
 - Read instructions. Pre-app can be denied.
 - Example: Board of Directors professional affiliations
 - <u>Example</u>: Full year financials (Jan-Dec, Jul-Jun)
 - Example: Audit or 990
 - Not all prior attachments are due this year <u>UNLESS</u> ...
- NO reminders to draw funds. Request extension by 5/15/23 (p.8).
- NO reminder to complete final report due on August 1, 2023.
 CAN NOT apply next year if you miss the deadline.

CHANGES, NOTICES, UPDATES

- Proposal: Read the information below the question
- Q3: One objective must be INCLUSIVE/EQUITABLE.
 Objectives must show change to receive full score
- Q6/7: Individuals <u>OR</u> families, <u>not individuals in families</u>
- Read questions. Some have changed.
- Attach client intake form
- Scoring is I to 4 now. Was I to 5.
- Final Report Question C5 was new in 2021

BUDGET EXAMPLE

PROGRAM BUDGET (p. 14):

- May use your own budget template (OPTION B) or embedded template (OPTION A).
- TOTAL COST (A) = Staff (B), Direct Costs (C) and Indirect Costs (D)

To create Loveland Program Budget

AGENCY BUDGET: \$1 million

ASSUMPTIONS:

- Offices in Loveland and Fort Collins
- Serve 1,000 people a year with two programs in each location
- Budget should be \$250,000 and 250 people served

SURVEY COMMENTS

- Q4:Who doesn't use your services changed to underserved or non-served. Look at your intake and demographics to understand who you aren't serving.
- Connect application to City plan not one for human services.
 Human Services Commission prioritized for 2020 only.
- City data: <u>637002556492970000 (lovgov.org)</u>
- Budget was difficult. Call with questions.
- One year to calculate number served: you choose, be consistent.

MODEL PARTNERSHIP

- Two or more organizations serving Loveland residents
- Reduce duplication, increase effectiveness
- Collaborative projects, increased customer service
- Meet the Human Service Grant program goal
- More questions this year
- <u>USE BUDGET TEMPLATE</u> for program not for agencies
- Up to \$35,000. Not guaranteed.

HOMELESS SOLUTIONS

- Supportive housing, rapid re-housing or other housing focused programs
- Same schedule
- Approximately \$59,000. Funding for salaries, rent asst (3 months)
- CDBG vs HSG. Start and end dates.
- Use HSG budget
- CDBG Public Service Award Federal award compliance
- CPO more involved if agency receives federal funding

DOCUMENT SUBMISSION

Strongly recommend submitting during business hours
 DON'T WAIT UNTIL THE LAST MINUTE!

- No spell check in system. Use WORD and cut and paste.
- Video and PDF tutorials available on website
- Reports and draw downs submitted online
- Documents available on the website: PDF of grant guide.
- ALSO: must be registered in SAMS.gov to contract

QUESTIONS FOR HUMAN SERVICE COMMISSION