

Exhibit A

City of Loveland, Colorado

Schedule of Rates, Charges and Fees By Department

Effective January 1, 2018

CITY CLERK DEPARTMENT

CITY CLERK FEES

2018

Liquor Occupational Tax:

"A" - Hotel/Restaurant/Brewpub	\$	550.00
"B" - Tavern	\$	670.00
"C" - Beer & Wine	\$	300.00
"D" - Retail Store	\$	670.00
"E" - Drug Store	\$	670.00
"F" - Club	\$	550.00
"G-1" - 3.2% On-Premises	\$	300.00
"G-2" - 3.2% Off-Premises	\$	550.00
"G-3" - 3.2% On/Off-Premises	\$	550.00
"H" - Optional Premises	\$	550.00

Administrative Fees

Motion Picture Shows, per screen, per year	\$	50.00
Skating Rink, per year	\$	50.00
Miniature Golf, per year	\$	25.00
Bowling Alley, per alley	\$	10.00
Shooting Gallery, per alley	\$	10.00
Billiard Tables, per table	\$	50.00
Electronic Games, per game	\$	20.00
Short Check Fee, per check	\$	20.00
Copies, per copy	\$	0.15
Vendor Permit Application, nonrefundable	\$	25.00
Tree Trimmer License (new)	\$	50.00
Tree Trimmer License (renewal)	\$	25.00
Research Fee, per hour (after first hour)	\$	30.00
CD, each	\$	15.00
Reproduction of Published Materials		Acutal Cost
Shipping		Acutal Cost
Maps and Oversized Documents		Acutal Cost

Sexually-Oriented Business:

New Business Application	\$	500.00
New Business License, per year	\$	50.00
License Renewal, per year	\$	50.00
Manager's License, per year	\$	25.00
Employee Registration Fee, per employee	\$	5.00

Liquor Licenses:

Application Fees:

Application, any new license	\$	1,000.00
Application, transfer of ownership	\$	750.00
Renewal fee (not including fee for particular license, listed on the next page)	\$	100.00

CITY CLERK DEPARTMENT CONT'D

<u>Liquor Licenses:</u>	2018
<u>License Type:</u>	
Arts License	\$ 41.25
Beer & Wine	\$ 48.75
Brew Pub	\$ 75.00
Club	\$ 41.25
Hotel & Restaurant (w/ or w/out optional premises)	\$ 75.00
Liquor Licensed Drugstore	\$ 22.50
Optional Premises	\$ 75.00
Race Track	\$ 75.00
Resort Complex	\$ 75.00
Retail Gaming Tavern	\$ 75.00
Retail Liquor Store	\$ 22.50
Tavern	\$ 75.00
Vintner's Restaurant	\$ 75.00
<u>Related Fees & Permits:</u>	
Art Gallery, Application Fee	\$ 100.00
Art Gallery, Permit Fee	\$ 3.75
Change of Location	\$ 750.00
Change of Trade Name / Corporate Name / LLC Change (per person)	\$ 100.00
<i>May also include fees for background investigation.</i>	
Hotel / Tavern, Manager Registration	\$ 75.00
Late Renewal Fee	\$ 500.00
Bed & Breakfast Permit	\$ 25.00
Mini Bar Permit (With Hotel license, No OAP Contribution)	\$ 325.00
Special Event Permit per event (Liquor or 3.2%)	\$ 100.00
Temporary Transfer Permit	\$ 100.00
Tasting Permit (new)	\$ 150.00
Tasting Permit (renewal)	\$ 25.00
Modification of Premises	\$ 150.00
<u>Pawnbroker Licenses:</u>	
<u>Application Fees (non-refundable)</u>	
New License	\$ 400.00
Renewal	\$ 100.00
Criminal Investigation Process, separate payment	Actual Cost
Manager's Certificate, renewable every 3 years	\$ 100.00
Transfer License	\$ 400.00
Section 5.28.220 Business Relocation Application Fee	\$ 225.00
<u>License Fees:</u>	
Pawnshop License	\$ 100.00

CULTURAL SERVICES DEPARTMENT

RIALTO THEATER

2018

Standard Ticketed Event Rental Rates (12 noon to 12 midnight):

Daily Rental Rate, up to 8 hours of use	\$ 550.00
Overtime Rate, per hour or any part of an hour beyond contract rental period	\$ 125.00

Non-Profit Ticketed Event Rental Rates (12 noon to 12 midnight):

Daily Rental Rate, up to 8 hours of use	\$ 450.00
Overtime Rate, per hour or any part of an hour beyond contract rental period	\$ 125.00

Meeting/Non-Ticketed Event Rental Rates:

Daily Rental Rate, up to 4 hours of use	\$ 500.00
Daily Rental Rate, up to 10 hours of use	\$ 900.00
Overtime Rate, per hour or any part of an hour beyond contract rental period	\$ 125.00

Community Group Fee Rate:

(Applies to non-profit organizations presenting more than two performances of one show on consecutive dates)

22% of first \$5,000 gross house receipts and 10% of remaining gross house receipts, or a minimum fee rate of \$330.00 per performance day, whichever is greater. Includes rehearsal dates (limit of 4 consecutive days for a one-weekend show and up to two additional days during the second week for a two-weekend show, with additional dates available at regular rates). Seat fee and insurance fees (when required) apply.

Community Group Fee Rate:

Required to reserve date(s), equal to the applicable base rental fee for one day (dollar amount varies). To be

Additional Rental Fees

Seat Fee (per ticket - applies to all tickets including complimentary tickets)	\$ 2.00
CIRSA Insurance Coverage (when requested, per attendee)	\$ 0.30
Projection Equipment Rental (per use)	\$ 60.00
Marley Dance Floor Rental (per installation)	\$ 60.00
Yamaha C7 Grand Piano (per day)	\$ 85.00
Piano Tuning (each, if requested, by Rialto tuner)	\$ 150.00
Box Office Ticketing Fees (paid by ticket purchaser)	
Window, phone and online ticket sales by credit card, per ticket	
Tickets priced from \$0.00 to \$19.99, per ticket	\$ 2.00
Tickets priced from \$20.00 to \$39.99, per ticket	\$ 3.00
Tickets priced \$40.00 and above, per ticket	\$ 4.00
Window ticket sales by cash or check, per ticket	\$ 1.00

****Non-refundable Deposit required to reserve date(s) equal to Base Rental Fee for one day****

RIALTO THEATER - EVENT SIDE

Devereaux/Hach Room:

Standard Rate:	
Rental up to 8 hours	\$ 250.00
Additional hourly rate	\$ 50.00
Non-Profit Rate:	
Rental up to 8 hours	\$ 100.00
Additional hourly rate	\$ 50.00
Building Tenant Rate:	
Rental up to 6 Hours:	\$ 175.00
City Department Use	
Rental up to 6 Hours	\$ 75.00
Deposit	\$ 400.00

CULTURAL SERVICES CONT'D

RIALTO THEATER - EVENT SIDE CONT'D

2018

Phyllis Walbye Conference Room:

Standard Rate (up to 4 hours)	\$	50.00
Additional Hourly Rate	\$	50.00
Non-Profit Rate (use up to 4 hours)	\$	30.00
Additional Hourly Rate	\$	30.00
City Department Use (up to 4 hours)	\$	30.00
Additional hourly rate	\$	25.00
Deposit for Standard & Non-Profit Use	\$	150.00

Additional Fees for Room Rental:

Linens:

Additional White Tablecloths (each)	\$	6.00
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Coffee Service:

Coffee (service of 20 or 60 cups, per cup)	\$	1.00
Hot Tea (service of 20 or 60 cups, per cup)	\$	0.50

Food Service Cleaning Fees:

Prep Kitchen Access (up to 50 guests, includes prep room use)	\$	50.00
Prep Kitchen Access (51 to 150 guests, includes prep room use)	\$	75.00

Videoconference Service:

During Normal Operating Hours (per hour)	\$	200.00
Outside of Normal Operating Hours (per hour)	\$	300.00

LOVELAND MUSEUM/GALLERY

Facility Use Fees:

For-Profit, per hour	\$	50.00
Non-Profit, per hour	\$	30.00
Facility Attendant, per hour	\$	25.00
Damage Deposit	\$	100.00
Cancellation, less than 7 business days in advance	\$	35.00
All-Facility Rental, first two hours (For-Profit rate)	\$	500.00
All-Facility Rental, first two hours (Non-Profit rate)	\$	350.00
Each hour thereafter, per hour (all renters)	\$	75.00
Lone Tree School, per day	\$	65.00

Museum Membership:

Individual	\$	35.00
Senior/Student	\$	25.00
Dual	\$	55.00
Family	\$	75.00
Supporter	\$	100.00
Contributor	\$	250.00
Patron	\$	500.00
Benefactor	\$	1,000.00
Arts Advocate (Rialto Family Lights & Museum Supporter)	\$	150.00

CULTURAL SERVICES CONT'D

LOVELAND MUSEUM/GALLERY CONT'D

2018

Main Gallery Exhibit Admission:

Individual	\$	5.00
Group, per person	\$	3.00

* Admission fees may be waived during community events or based on group membership.

Vendor Fees

Vendor Booth Fees-Non-Profit Organization	\$	30.00
Vendor Booth Fee-For-Profit Organization (\$100 + based on sponsorship level)	\$	100.00

Workshops, Classes, & Lectures:

Workshop/Class/Lecture Fees/Special Programs, per event (vary by type, length, instructor cost)	\$20.00-\$250.00
Drop-in Workshop/Class Fees, per hour	\$6.00-\$10.00

Reproduction of Photographs:

Digital Copy on CD	\$	16.00
Digital Copy on CD, without scan	\$	27.00
5x7, With Scan	\$	19.00
5x7, Without Scan	\$	30.00
8x10, With Scan	\$	22.00
8x10, Without Scan	\$	32.00
11x14, With Scan	\$	30.00
11x14, Without Scan	\$	41.00
16x20 With Scan	\$	39.00
16x20, Without Scan	\$	50.00
20x24, With Scan	\$	51.00
20x24, Without Scan	\$	63.00
30x40, With Scan	\$	63.00
30x40, Without Scan	\$	73.00
Larger sizes, additional per foot	\$	17.00

DEVELOPMENT SERVICES DEPARTMENT

PLANNING

2018

Planning Filing Fees:

Conceptual Master Plan	
Major Amendment Fee	\$ 500.00
Minor Amendment Fee	\$ 300.00
Preliminary Design Review Application	\$ 500.00
Major Home Occupation Fee	\$ 50.00
Traffic Impact Study (TIS) Memorandum	\$ 150.00
Intermediate/Full TIS	\$ 360.00
Site Development Plan (if not combined with another application)	\$ 383.00
Environmentally Sensitive Areas Report	\$ 200.00
Administrative Variations	\$ 60.00
Zoning Verification Letter	\$ 60.00
Major Amendment to GPD/PDP	\$ 750.00
PUD Minor Amendment	\$ 300.00
Appeal to Planning Commission	\$ 300.00
Appeal to City Council	\$ 180.00
Development and Annexation Agreements	\$ 300.00
Revisions development and annexation agreements	\$ 150.00
Planned Sign Program	\$ 300.00
Civil Improvement Construction Plans, per sheet	\$ 20.00
Revisions to approved Civil Improvement Construction Plans, per sheet	\$ 20.00
Annexation & PUD Zoning	\$ 1,217.00
Plus, for up to 400 acres, per acre	\$ 53.50
Plus, above of 400 acres, per acre	\$ 4.55
Annexation & Zoning, other than PUD - result ion to amend fee to \$1,217.00	\$ 1,217.00
Plus, for up to 400 acres, per acre	\$ 38.00
Plus, above 400 acres, per acre	\$ 3.05
Annexation Publication and Recording Fee	\$ 2,282.00
PUD General Development plan	\$ 1,217.00
Plus, up to 1,200 acres, per acre	\$ 15.25
Plus, above 1,200 acres, per acre	\$ 4.55
PUD Preliminary Development plan	\$ 1,217.00
Plus, per dwelling unit (residential) or per acre (commercial)	\$ 3.05
PUD Final Development Plan	\$ 1,217.00
Plus, per dwelling unit (residential) or per acre (commercial)	\$ 3.05
Major Subdivision - Preliminary plat	\$ 913.00
Plus, per dwelling unit (residential) or per acre (commercial)	\$ 7.59
Major Subdivision - Final plat	\$ 1,065.00
Plus, per lot (residential) or per acre (commercial)	\$ 7.59
Minor Subdivision	\$ 457.00
Boundary Line Adjustment and Lot Mergers	\$ 264.00
Special Review	\$ 760.00
Special Review, minor modification	\$ 229.00
Rezoning	\$ 760.00
Vacation Request	\$ 305.00

Sign Application Fees

Freestanding Signs	\$ 75.00
Wall Sign (each)	\$ 75.00
Sign Face Change	\$ 25.00

DEVELOPMENT SERVICES CONT'D

PLANNING (CONT'D)		2018
Variance Request	\$	229.00
Vested Rights Request	\$	153.00
Oil and Gas Facility, Planning Commission review process	\$	4,370.00
Oil and Gas Facility, administrative review process	\$	1,738.00
<u>Planning Filing Fees (cont'd)</u>		
Plan Submittal In Excess of 3 Rounds, percentage of original fee		50%
(These fees cover a project's initial submittal and two additional rounds of review. If a project needs more than a total of three rounds of review, the next submittal (or fourth round) and all subsequent resubmittals will require an application fee of 50% of the original fee with each resubmittal.)		
BUILDING		
<u>Building Permit Fees:</u>		
Valuation:**		
\$1 to \$500	\$	23.50
\$501 to \$2,000, for first \$500	\$	23.50
Plus, for each additional \$100 or fraction thereof	\$	3.05
\$2,001 to \$25,000, for first \$2,000	\$	69.25
Plus, for each additional \$1,000 or fraction thereof	\$	14.00
\$25,001 to \$50,000, for first \$25,000	\$	391.75
Plus, for each additional \$1,000 or fraction thereof	\$	10.10
\$50,001 to \$100,000, for first \$50,000	\$	643.75
Plus, for each additional \$1,000 or fraction thereof	\$	7.00
\$100,001 to \$500,000, for first \$100,000	\$	993.75
Plus, for each additional \$1,000 or fraction thereof	\$	5.60
\$500,001 to \$1,000,000, for first \$500,000	\$	3,233.75
Plus, for each additional \$1,000 or fraction thereof	\$	4.75
\$1,000,001 and up, for first \$1,000,000	\$	5,608.75
Plus, for each additional \$1,000 or fraction thereof	\$	3.65
Residential Plan Review Fee, percentage of Building Permit Fee		65%
Commercial Plan Review Fee, percentage of Building Permit Fee		65%
Re-Inspection Fee, per hour*	\$	47.00
Inspections, outside of normal business hours, per hour*	\$	47.00
(minimum charge, 2 hours)	\$	47.00
Inspection, for which no fee is specifically indicated*		
(minimum charge, ½ hour)	\$	47.00
Additional Plan Review required by changes, additions or revisions to approved plans*	\$	30.00
per hour, (minimum charge, 1 hour)	\$	47.00
Site Plan Review (or Revision) for Residential Standard Plan Submittals, each	\$	30.00
Review of Deferred Submittals (submitted after initial plan review), per hour, per submittal	\$	47.00
Occupancy Permit (except single-family R-3 and their accessory uses),		
per building or "shell"	\$	50.00
Additional for each non-residential improvement	\$	50.00
Temporary, Partial or Conditional Certificate of Occupancy	\$	100.00

DEVELOPMENT SERVICES CONT'D

BUILDING (CONT'D)

2018

Mechanical Permit Fees:

Valuation:**

Same as Building
Permit Fees

Plumbing Permit Fees:

Valuation:**

Same as Building
Permit Fees

Electrical Permit Fees:

Valuation:**

Same as Building
Permit Fees

Contractor Licensing:

Class A, B and C

\$ 125.00

Mechanical and Other Licenses

\$ 125.00

Plumbing & Electrical

No Charge

Water and Engineering Inspection Fees (Streets & Storm Drainage):

For fees related to Street Inspections, see the Public Works Department section

For fees related to Storm Drainage Inspections, see the Schedule of Rates, Charges and Fees for 2017 for the Storm Water Utility, (a separate document).

Plat Conversion Service:

Preliminary Major Subdivision Plat Base Fee

\$ 40.00

Plus, per parcel

\$ 2.00

Final Major Subdivision Plat Base Fee

\$ 40.00

Plus, per parcel

\$ 2.00

Final Minor Subdivision Plat

\$ 20.00

Final Annexation Map

\$ 20.00

Boundary Line Adjustment Plat

\$ 20.00

Lot Merger Plat

\$ 20.00

Grading Plan Review Fees:

50 Cubic Yards or Less

No Fee

51 to 100 Cubic Yards

\$ 23.50

101 to 1,000 Cubic Yards

\$ 37.00

1,001 to 10,000 Cubic Yards

\$ 49.25

10,001 to 100,000 Cubic Yards, for first 10,000

\$ 49.25

Plus, for each additional 10,000 or fraction thereof

\$ 24.50

100,001 to 200,000 Cubic Yards, for first 100,000

\$ 269.75

Plus, for each additional 10,000 or fraction thereof

\$ 13.25

200,001 Cubic Yards or More, for first 200,000

\$ 402.25

Plus, for each additional 10,000 or fraction thereof

\$ 7.25

Additional Plan Review, required to approve plans, per hour*

\$ 50.50

(Minimum charge, one-half hour)

DEVELOPMENT SERVICES CONT'D

BUILDING (CONT'D)	2018
<u>Grading Permit Fees:</u>	
50 Cubic Yards or Less	\$ 23.50
51 to 100 Cubic Yards	\$ 37.00
101 to 1,000 Cubic Yards, for the first 100	\$ 37.00
Plus, for each additional 1,000 or fraction thereof	\$ 17.50
1,001 to 10,000 Cubic Yards, for first 1,000	\$ 194.50
Plus, for each additional 1,000 or fraction thereof	\$ 14.50
10,001 to 100,000 Cubic Yards, for first 10,000	\$ 325.00
Plus, for each additional 10,000 or fraction thereof	\$ 66.00
100,001 Cubic Yards or More, for first 100,000	\$ 919.00
Plus, for each additional 10,000 or fraction thereof	\$ 36.50
Inspections, outside of normal business hours, per hour*	\$ 50.50
Re-Inspection Fees, assessed under provisions Section 108.8 of the International Building Code, per hour*	\$ 50.50
Inspections, for which no fee is specifically indicated, per hour*	\$ 50.50
<u>Sale of Maps:</u>	
<u>Plotted Maps:</u>	
City Limits, Subdivision, Zoning - 2000' scale	\$ 7.50
City Limits, Subdivision, Zoning - 1000' scale	\$ 30.00
City Features Map	\$ 30.00
<u>Other Maps:</u>	
2020 Transportation Street Plan Map	\$ 2.00
Current Development Activities Map	\$ 2.00
Mylar Copies	\$ 6.00
Aerials - Entire City	\$ 4.00
Aerials - 1/4 Section	\$ 5.00
Aerials - Full Section/Quad w/Topographic Lines	\$ 3.00
Benchmark Map	\$ 2.50
City Limits, Subdivision, Zoning – 2000' scale	\$ 2.50
City Limits, Subdivision, Zoning – 1000' scale	\$ 8.00
Flood Plain maps	\$ 2.50
<u>Reference Materials:</u>	
Alpha/Numeric Index for Subdivision Maps	\$ 8.00
Development Standards/Specifications for Public Improvements	\$ 20.00
Street Location Guide	\$ 5.00
<u>Digital Maps:</u>	
Base Street & Feature Layers	\$ 15.00
City Limit, Subdivision, Zoning, per feature layer	\$ 15.00
<u>Source Files for Mapping Products:</u>	
Parcel Files - 295 tiles	\$ 1,475.00
Planimetric Files - 204 tiles	\$ 1,020.00
Utility File	\$ 1,000.00

* Or total hourly cost to the City, whichever is greatest.

** Minimum square footage costs will be based upon the most recent version of Building Valuation Data as published in the Building Safety Journal by the International Code Council (ICC). Future adjustments to valuation will now occur in conjunction with this publication. A copy of the most current Building Valuation Data is available for viewing at the Building Division.

EXECUTIVE & LEGAL DEPARTMENT**MUNICIPAL COURT**

	2017	2018
Jury Trial, per case	\$ 100.00	\$ 100.00
Trial to the Court, per case	\$ 25.00	\$ 25.00
Plea, per case	\$ 25.00	\$ 25.00
Court Summons Surcharge	\$ 10.00	\$ 10.00
Community Service/Useful Public Service, per case	\$ 25.00	\$ 25.00
Warrant Processing Fee, which fee the Municipal Court may waive, reduce or allow payment over time, all within the Court's discretion, per warrant	\$ 50.00	\$ 50.00
Stays of Execution (SOE), which fee the Municipal Court may waive, reduce or allow payment over time, all within the Court's discretion, on first SOE	\$ 10.00	\$ 10.00
Wedding Fee	\$ 75.00	\$ 75.00
Court Administration Fee	\$ 75.00	\$ 75.00
Transcript of proceedings, per page (more if expedited)	\$ 2.85	\$ 3.75
Research in excess of 1 hour, per hour	\$ 30.00	\$ 30.00
Copies-Paper over 10 pages, per page	\$ 0.15	\$ 0.15
Municipal Code	Actual Cost	Actual Cost
Certified Copy of Conviction	\$ 5.00	\$ 5.00
Production of a CD, per disc	\$ 15.00	\$ 15.00
NSF (non-sufficient funds) check return	\$ 20.00	\$ 20.00

CITY ATTORNEY'S OFFICE

Metropolitan District Service Plan Review, per plan reviewed	\$ 5,000.00	\$ 5,000.00
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FINANCE DEPARTMENT**REVENUE**

	2017	2018
Sales Tax License Application Fee	\$ 20.00	\$ 20.00
Sales Tax License Renewal, per year	\$ 20.00	\$ 20.00

LOVELAND PUBLIC LIBRARY

LIBRARY	2018
<u>General Fees:</u>	
Copy on Microfilm Machines	\$ 0.10
Photocopies, black and white, per page	\$ 0.10
Photocopies, color, per page	\$ 0.50
Color Copying on Very Large Printer, per linear foot	\$ 5.00
Maximum Fine Accrual Before Suspension	\$ 10.00
Late Materials, per day	\$ 0.20
<u>Replacement of Lost Items:</u>	
Actual cost in database, or	
Periodicals	\$ 6.00
Paperbacks	\$ 8.00
All Other Items	\$ 30.00
Collection Agency Fee, per account submitted	\$ 10.00
Flash Drives	\$ 5.00
Headphones	\$ 2.00
<u>iLearn Classroom Rental:</u>	
Commercial organizations, per hour	\$ 50.00
Objects Created on 3-D Printer, per 10 grams or portion thereof	\$ 1.00
<u>eReaders</u>	
Replacement of eReader	\$ 160.00
Replacement of eReader Cord	\$ 10.00
Replacement of eReader Instruction Booklet	\$ 5.00
Replacement of eReader Case	\$ 30.00
<u>Circulating Laptops</u>	
Replacement of lost laptop	\$ 400.00
Replacement of lost or damaged case	\$ 20.00
Replacement of lost or damaged charger	\$ 30.00
Replacement of lost or damaged keyboard	\$ 50.00
Replacement of lost or damaged battery	\$ 80.00

PARKS & RECREATION DEPARTMENT

OUTDOOR AQUATICS	2018
<u>Swimming Programs*:</u>	\$10.00-\$110.00
Lessons	\$18 - \$50
CARA Swim Team	\$ 110.00
<u>Daily Admission – Winona Pool:</u>	
Toddler (3-5)	\$ 2.50
Youth (6-17)	\$ 3.50
Adult (18+)	\$ 4.50
Senior (62+)	\$ 4.00
<u>Low Income Daily Admission - Winona Pool:</u>	
Toddler (3-5)	\$ 2.00
Youth (6-17)	\$ 2.50
Adult (18+)	\$ 3.75
Senior (62+)	\$ 3.00
<u>Punch Passes (20 admissions) – Winona Pool:</u>	
Toddler (3-5)	\$ 42.50
Youth (6-17)	\$ 59.50
Adult (18+)	\$ 76.50
Senior (62+)	\$ 68.00
Spectator 20 punch pass	\$ 33.00
<u>Punch Passes (10 admissions) – Winona Pool:</u>	
Toddler (3-5)	\$ 22.50
Youth (6-17)	\$ 31.50
Adult (18+)	\$ 40.50
Senior (62+)	\$ 36.00
Spectator 10 punch pass	\$ 18.00
<u>Winona Pool Rental:**</u>	\$150-400
<u>Additional Guard(s)</u>	\$50.00-\$65.00
<u>Non-Swimmer/Spectator Fee</u>	\$ 2.00
<u>Pool Damage Deposit</u>	\$ 100.00
*Fee calculation varies for each class based on type, length and instructor cost.	
** The actual fee charged is based on group size and any special accommodations.	
HATFIELD CHILSON RECREATION CENTER	
<u>Daily Ticket:</u>	
Toddler (2-5)	\$ 2.75
Youth	\$ 3.75
Adult	\$ 5.25
Senior (62+)	\$ 4.00
Group (10+)	\$ 3.50
<u>Punch Passes (10 admissions):</u>	
Toddler (2-5)	\$ 24.75
Youth	\$ 33.75
Adult	\$ 47.25
Senior (62+)	\$ 36.00
<u>Low Income Daily:</u>	
Toddler (2-5)	\$ 2.00
Youth	\$ 2.50
Adult	\$ 3.75
Senior (62+)	\$ 3.00
<u>Extended Use Passes (ALL):</u>	
<u>3-Month Extended Use Pass:</u>	
Youth	\$ 86.50
Adult	\$ 157.00
Senior (62+)	\$ 90.00
Family	\$ 229.00

PARKS & RECREATION CONT'D

HATFIELD CHILSON RECREATION CENTER CONT'D

2018

Resident Passes:

Extended Use Passes:

6-Month Extended Use Pass:

Youth	\$ 140.00
Adult	\$ 265.00
Senior (62+)	\$ 157.00
Family	\$ 382.00

1 Year Extended Use Pass:

Youth	\$ 248.00
Adult	\$ 465.00
Senior (62+)	\$ 260.00
Family	\$ 683.00

Non-Resident Passes:

Extended Use Passes:

6-Month Extended Use Pass:

Youth	\$ 163.00
Adult	\$ 297.00
Senior (62+)	\$ 169.00
Family	\$ 429.00

1 Year Extended Use Pass:

Youth	\$ 278.00
Adult	\$ 520.00
Senior (62+)	\$ 291.00
Family	\$ 768.00

Chilson Classes##	\$10.00-\$400.00
Facility Rentals (2 hours)**	\$20.00-\$375.00
Additional Time##	\$20.00-\$150.00
Daycare, per visit	\$ 1.75
Personal Training	\$20-150

ADULT ATHLETICS

<u>Adult Athletic Fees</u>	\$10.00-\$780.00
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YOUTH ATHLETICS

Youth Athletics/Tennis/Field/Court Rental	\$12.00-\$175.00
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BATTING CAGES

Batting Cages (for 15-25 balls)	\$1.00-\$2.00
1 Hour Cage Rental	\$26.00-\$30.00
1 Hour Cage Rental Plus 1 Hour Field Rental	\$34.00

RECREATION PROGRAMS

Recreation Program Fees	\$0.00 - \$750.00
Brochure Ads, based on advertisement size	\$0.00-\$600.00
Program Cancellation Fee	\$ 5.00

SPECIAL RECREATION PROGRAMS

Senior Program Fees##	\$0.00-\$250.00
Adaptive Recreation Program Fees	\$0.00-\$250.00

Fee calculation varies for each class based on type, length and instructor cost.

PARKS & RECREATION CONT'D

PARKS

2018

Field Use & Prep:

Practice/Ball Field, per field, per hour	\$ 15.00
Game Field Prep & Use, per field	\$25.00-\$175.00
Field Rental, per day	\$100.00-\$175.00
Championship Field, per hour	\$ 45.00
Championship Field, per day	\$ 450.00
Lights, per hour	\$ 15.00
Portable Fence Fee	\$40.00
Field Supervisor, per hour	\$14.00-20.00
Facility Clean-Up Deposit	\$ 300.00
Merchandise Table	\$150.00
LSP Special Events/Rentals	\$50.00-\$1000.00
Tennis Court Rentals, per hour, per court	\$ 4.00
Commercial Tennis Court Fee, per hour	\$ 12.00
Court Rentals (basketball & volleyball), per hour	\$10.00-\$15.00
In-Line Rink Rental, per hour	\$30.00-\$110.00
Site Impact/Set-Up Fee	\$25.00-\$500.00
Alcohol Beverage Permit	\$ 35.00
Cancellation/Transfer Fee	\$10.00-\$50.00

CEMETERY

Opening/Closing:

Regular	\$1,050.00
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Cremains:

with Vault	\$ 600.00
without Vault	\$ 475.00
Non-Resident Infant	\$ 400.00

After Normal Hours:

Regular	\$ 500.00
Cremains	\$ 500.00

Lot Sales:

Adult	\$1,050.00
Cremains	\$300.00-\$350.00
Foundations	\$350.00
Disinterment	\$595-2000
Flat Markers, based on size of marker	\$150.00-\$175.00
Vase Insert	\$20.00
Vase Setting	\$75.00

CEMETERY PERPETUAL CARE FUND

Perpetual Care Regular	\$ 650.00
Perpetual Care Cremains	\$ 350.00
Columbarium-Double -Loveland	\$ 2,300.00
Columbarium-Single-Lakeside	\$ 1,250.00
Columbarium-Double-Lakeside	\$ 1,950.00

PARK IMPROVEMENT

City Park Shelter Fee**	\$60.00-\$500.00
Site Impact/Set-Up Fee**	\$25.00-\$500.00
Alcohol Beverage Permit	\$ 35.00
Cancellation/Transfer Fee	\$ 20.00

**The calculation varies by group size and any special accommodations.

PARKS & RECREATION CONT'D

GOLF

2018

OLDE COURSE AT LOVELAND

Green Fees

9-Hole Green Fee	\$	18.00
18-Hole Green Fee	\$	34.00
9-Hole Peak (Sat, Sun: Open - noon May 01 - Sept 30)	\$	19.00
18-Hole Peak (Sat, Sun: Open - noon May 01 - Sept 30)	\$	36.00
Twilight 9 Hole Greens Fee	\$	14.00
Twilight 18 hole Greens Fee	\$	28.00
Punch Pass (20/9 or 10/18) – resident/non-resident	\$	289.00
Fall-Winter Rate 9-Hole (November 1-March 31)		\$13.00-\$14.00
Fall-Winter Rate 18-Hole (November 1-March 31)		\$22.00-\$26.00
Visiting High School Fee, per 9 holes	\$	10.00
Annual Pass User Fee, per 9 holes	\$	3.50
Peak Annual Pass User Fee (Sat, Sun: Open - noon May 01 - Sept 30)	\$	4.50
R2J School User Fee, per 9 holes	\$	3.50

Youth Play

9-Hole Youth Play	\$	9.00
18-Hole Youth Play	\$	17.00

Carts

Private Cart Permit	\$	300.00
9-Hole Private Cart Rental (w/o permit)	\$	10.00
18-Hole Private Cart Rental (w/o permit)	\$	15.00
9-Hole Cart Rental, single rider (Jr - Adult)		\$5.50-\$11.00
18-Hole Cart Rental, single rider (Jr - Adult)		\$8.00-\$16.00
Cart Punch Pass - Monday - Friday Noon, single rider	\$	120.00
Cart Punch Pass - Full Week, single rider	\$	136.00

Driving Range:

Range Balls:

Small, per container	\$	4.00
Large, per container	\$	8.00
Range Punch Pass	\$	68.00
Range Lesson	\$	10.00
M-F Afternoon Promotion	\$	40.00
Expo Special	\$	85.00
Double-Double	\$	97.00
Supertwilight		\$14.00-\$22.00
9 Hole Twilight Special	\$	21.00
18 Hole Twilight Special	\$	35.00

Tournaments:

Saturday-Sunday	\$	10.00
Monday-Friday	\$	5.00
Pre-Reserved Start	\$	5.00

PARKS & RECREATION CONT'D

GOLF CONT'D

2018

OLDE COURSE AT LOVELAND (CONT'D)

Employee & Visiting Affiliation Golf (M-F Only)

9 Hole Employee Golf	\$ 7.00
18 Hole Employee Golf	\$ 13.00
9 Hole Employee Cart	\$ 5.00
18 Hole Employee Cart	\$ 8.00
Range Balls	\$ 2.00

Pro Shop:

Lessons/Clubfitting	\$30.00-\$500.00
Pull Cart/Club Rental	\$3.00-\$40.00
Handicap Service	\$3.00-\$7.00

Tournaments:

Handling Fees	\$2.00-\$10.00
Pro Shop Merchandise Fee	\$5.00-\$10.00
Open Range	\$ 3.00
Tournament Package	\$42.00-\$100.00
Pro Shop Merchandise Sales, Cost + %	10%-300%

CATTAIL CREEK

Greens Fees:

Youth/Seniors Monday - Friday Green Fee	
Youth M-F & Sat/Sun after 1pm	\$ 8.00
Seniors M-F	\$ 9.00
Youth/Senior Add-On	\$ 6.00
9-Hole Green Fee	\$ 12.00
Add-On Green Fee	\$ 8.00
Twilight (after 6 p.m.)	\$ 8.00
10 Punch Pass (Cattail Creek only)	\$ 102.00
3-Hole Short Round	\$ 5.00
Senior/Youth Punch Pass	\$ 76.50
Fall-Spring Rate 9-Hole (November 1 – March 31)	\$8.00-\$9.00
SNAG/Mini Golf Course	\$ 5.00
Youth Mini Course Round (ages 4-12)	\$ 4.00
Mini Golf Course Replay Round	\$ 2.00
SNAG/Mini Golf Punch Pass	\$ 42.50
SNAG/Group/School Fee	\$ 3.00

PARKS & RECREATION CONT'D

GOLF CONT'D

2018

CATTAIL CREEK CONT'D

Carts:

9-Hole Cart Rental, Single Rider (Jr - Adult)	\$3.00-\$6.00
Cart Add-On, 1 Riders	\$ 4.00
Per Rider Cart Punch Pass (10 round)	\$ 51.00
Annual Pass User Fee, per 9 holes	\$ 3.50
R2J User Fee, per 9 holes	\$ 3.50
Visiting High School Fee, per 9 holes	\$ 10.00

Driving Range:

Range Balls:

Small, per container	\$ 4.00
Large, per container	\$ 8.00
Range Punch Pass	\$ 68.00
Range Lesson/Open	\$ 10.00
Youth Group Range/R2J School District	\$ 4.00
Tournament/Pre-reserved	\$ 2.00
9 Hole Employee Golf	\$ 4.00
9 Hole Employee Mini Golf	\$ 3.50
9 Hole Employee Cart	\$ 5.00
Employee Range Balls	\$ 2.00

Pro Shop:

Lessons/Clubfitting	\$10.00-\$125.00
Pull Cart/Club Rental	\$2.00-\$20.00
SNAG Club Rental	\$ 2.00
Junior Golf Lesson Program	\$40.00-\$150.00
Pro Shop Merchandise Sales, Cost + %	10%-300%

MARIANA BUTTE

Greens Fees:

9-Hole Green Fee	\$ 22.00
18-Hole Green Fee	\$ 44.00
9-Hole Peak (Sat, Sun: Open - noon May 01 - Sept 30)	\$ 23.00
18-Hole Peak (Sat, Sun: Open - noon May 01 - Sept 30)	\$ 46.00
Punch Pass (20/9 or 10/18) – resident, non-resident	\$ 374.00
Two-Lite 9 Hole Greens Fee	\$ 18.00
Two-Lite 18 hole Greens Fee	\$ 36.00
Fall/Winter Rate 9-Hole (November 1 – March 31)	\$16.00-\$17.00
Fall/Winter Rate 18-Hole (November 1 – March 31)	\$28.00-\$34.00
R2J School User Fee, per 9 holes	\$ 3.50
Annual Pass User Fee, per 9 holes	\$ 3.50
Peak Annual Pass User Fee (Sat, Sun: Open - noon May 01 - Sept 30)	\$ 4.50
Visiting High School User Fee, per 9 holes	\$ 10.00
Youth Play (M-F, Jr. Golf Program)	
9 Hole, Youth Play	\$ 11.00
18 Hole, Youth Play	\$ 22.00

Carts:

Private per Use 9-Hole (w/o permit)	\$ 10.00
Private per Use 18-Hole (w/o permit)	\$ 15.00
9-Hole Cart Rental, single rider (Jr - Adult)	\$5.50-\$11.00
18-Hole Cart Rental, single rider (Jr - Adult)	\$8.00-\$16.00
Cart Punch Pass Full Week	\$ 136.00
Private Cart Permit	\$ 750.00

PARKS & RECREATION CONT'D

GOLF (CONT'D)

2018

MARIANA BUTTE (CONT'D)

Driving Range:

Range Balls:

Small, per container \$ 4.00

Large, per container \$ 8.00

Range Pass \$ 68.00

Open Range \$ 3.00

Tournaments:

Saturday-Sunday \$ 10.00

Monday-Friday \$ 5.00

Monday – Friday Special Promotions

Monday - Thursday Special Promotions \$ 48.00

Double-Double \$ 97.00

City Championship \$ 50.15

Expo Special \$ 95.00

Dept. Youth Charity \$ 24.50

9-Hole Twilight Special \$ 26.00

18-Hole Twilight Special \$ 43.00

Pre-Reserved Start \$ 5.00

Employee & Visiting Affiliation Golf (M-Thu Only)

9 Hole Employee Golf \$ 8.00

18 Hole Employee Golf \$ 16.00

9 Hole Cart \$ 5.00

18 Hole Cart \$ 8.00

Range Balls \$ 2.00

Games on the Range

Single Bay Rentals \$12.50-25.00

Double Bay Rentals \$20.00-\$40.00

Pro Shop:

Lessons/Clubfitting \$30.00-\$500.00

Pull Cart/Club Rental \$3.00-\$40.00

Handicap Service \$3.00-\$7.00

Tournaments:

Handling Fees \$2.00-\$10.00

Pro Shop Merchandise Fee \$5.00-\$10.00

Open Range \$2.00-\$5.00

Tournament Package \$55.00-\$100.00

Pro Shop Merchandise Sales, Cost + % 10%-300%

MULTIPLE COURSES

2-Course Fees:

Olde Course/Cattail Creek, Full Week - Individual \$ 575.00

Olde Course/Cattail Creek, Full Week - Youth \$ 225.00

Olde Course/Cattail Creek, Monday - Friday Noon - Individual \$ 410.00

Olde Course/Cattail Creek, Monday – Thursday (after 1pm) - Individual \$ 150.00

Olde Course/Cattail Creek, Monday -- Thursday - Individual \$ 275.00

3-Course Fees:

Olde Course/Cattail Creek/Mariana Butte, Full Week - Individual \$ 860.00

Olde Course/Cattail Creek/Mariana Butte, Full Week - Youth \$ 300.00

Olde Course/Cattail Creek/Mariana Butte, Monday - Friday Noon - Individual \$ 660.00

FACILITIES

Hammond Amphitheater (North Lake):

Deposit \$ 50.00

Use Fee \$ 75.00

POLICE DEPARTMENT

POLICE

2018

Police Records:

Copies of Reports & Calls for Service:

Twenty-first Page & Over, base charge	\$	5.00
Plus Twenty-first Page & Over, per page	\$	0.25
Certified Copy of Record, copy cost plus		\$0.00
Criminal History, per name checked	\$	3.00
CD/DVD (photos, dispatch recordings, video)	\$	15.00
Postage/Shipping		Actual Cost

Record Special Search Fee:

Research, retrieval, redaction, creation per hour, after one quarter hour. Plus copy, postage/shipping, media or other applicable fee.	\$	35.00
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Special Events Fee:

Officers, per hour	\$	54.00
Supervisor, per hour	\$	59.00
Warrant Surcharge, each	\$	60.00
Court ordered fingerprinting, each	\$	25.00

Beer Keg ID Tags:

Removing a Beer Keg ID Tag	\$	100.00
Damaging a Beer Keg ID Tag	\$	50.00

PUBLIC WORKS DEPARTMENT

ENGINEERING

2018

Street Cut:

Minor Right-of-Way Permit Fee (minimal traffic control, ex: residential driveway cuts, shoulder work). Work with minimal impact to traffic on public right of ways.	\$ 50.00
Excavation Permit for Right-of-way Property/Easements (General Permit)	\$ 145.00
Major Right-of-Way Permit Fee (major traffic control, ex: arterial lane closures and/or detours). This work or event may cause the need for street closures and/or detours.	\$ 300.00
Open Cut, non-paved areas of the right-of-way, per sq ft	\$ 0.30
Open Cut, streets older than 5 years, per sq ft	\$ 2.50
Open Cut, streets 5-years and newer, per sq ft	\$ 7.50
Potholing or Vacuum Excavation, unpaved areas of the Right-of-Way (each)	\$ 5.00
Potholing or Vacuum Excavation, streets older than 5-years (each)	\$ 15.00
Potholing or Vacuum Excavation, streets 5-years and newer (each)	\$ 45.00
Horizontal Boring and Tunneling (lineal ft)	\$ 0.25

Fines & Fees for Permit Violations

Right-of-Way Permit for Concrete Work - Fine for Exceeding Permit Completion Date (per day)	\$ 100.00
Excavation Permit for Right -of-Way / Public Property / Easements - Fine for Exceeding Permit Completion Date (per day)	\$ 250.00
Right of Way Permit with Arterial or State/Us Highway Street Closure - Fine for Exceeding Permit Completion Date (per day)	\$ 1,000.00
Right -of-Way Permit with Collector Street Closure - Fine for Exceeding Permit Completion Date (per day)	\$ 500.00
Right -of-Way Permit with Local Street Closure - Fine for Exceeding Permit Completion Date (per day)	\$ 250.00
Right -of -Way Permit with Arterial or State/US Highway Street Lane Closure - Fine for Exceeding Permit Completion Date (per day)	\$ 500.00
ROW Permit with Collector Street Lane Closure - Fine for Exceeding Permit Completion Date (per day)	\$ 250.00
Arterial or State/US Highway Time Restriction Violation of Work Hours (Half Hour or Portion Thereof)	\$ 50.00
Arterial or State/US Highway Time Restriction Violation of Work Hours (Half Hour or Portion Thereof)	\$ 500.00
Inspection Fee for Outside Normal Working Hours Monday thru Friday (7:30 to 16:30) or for Reinspections (One-Hour Minimum or Portion Thereof)	\$ 60.00
Failure to Obtain a ROW Permit - Double Fees or \$250 whichever is more	\$ 250.00

FACILITIES MANAGEMENT

Pulliam Community Building:

Community Room:

Deposit	\$ 300.00
Use fee, nonprofit rate	\$ 100.00
Use fee, all others	\$ 210.00

Meeting Rooms #1 or #2:

Deposit	\$ 50.00
Use fee, nonprofit rate	\$ 45.00
Use fee, all others	\$ 70.00

Auditorium:

Deposit	\$ 100.00
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Use Fee:

2 hours, nonprofit	\$ 90.00
2 hours, all others	\$ 140.00
Over 2 hours, nonprofit	\$ 200.00
Over 2 hours, all others	\$ 300.00

Gertrude B. Scott (Library Multipurpose) Room:

Deposit	\$ 150.00
Use fee, nonprofit rate	\$ 45.00
Use fee, all others	\$ 70.00

PUBLIC WORKS CONT'D

FACILITIES MANAGEMENT CONT'D

2018

Erion Foundation Community Room:

Deposit	\$	150.00
Use fee, nonprofit rate	\$	45.00
Use fee, all others	\$	70.00

Foote Lagoon Amphitheater (Civic Center Plaza):

Deposit	\$	150.00
Use fee, nonprofit rate	\$	100.00
Use fee, all others	\$	210.00
Concession-vending machines, % of net sales		15%

Cancellations must be made in writing 7 days or more prior to the reservation date and will be subject to a \$10 cancellation fee with the remainder of the use fee returned, plus the deposit returned. If the cancellation is less than 7 days before the event, the City will keep 100% of the use fee, but, will return the deposit.

No Change

TRANSIT FARES

2018

Fixed Route:

Adult (19-59):

Single Ride	\$	1.25
Day Pass	\$	3.00
10 day Pass	\$	12.50
Booklet of 10 Single Ride Passes	\$	12.50
20 day Pass	\$	22.50
Monthly Pass	\$	30.00
Annual Pass	\$	180.00

Youth (6-18):

Single Ride	\$	0.50
Annual Pass	\$	25.00

Seniors and ADA:

Single Ride	\$	0.60
Annual Pass	\$	25.00

Paratransit:

Single Ride	\$	2.00
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Low Income Fixed Route Fares:

Single Ride	\$	0.60
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Low Income Paratransit Fares:

Single Ride	\$	1.00
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Business Investment Pass:

Purchased in groups of 50, per pass	\$	50.00
For businesses with less than 50 employees, per employee	\$	50.00

NOTE: All annual passes shall be valid for one year from the date of purchase. Medicare card holders are eligible for half fare on the fixed route system by showing their card at the time of boarding; this does not apply to paratransit.

PUBLIC WORKS CONT'D

SOLID WASTE

2018

Waste Hauler License Fee:

Annual Fee, per truck	\$	100.00
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Single Family Residential:

Mandatory Monthly Recycling Fee – single-family, duplex, triplex units, with yards	\$	6.50
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Mandatory Monthly Recycling Fee – town-home and mobile-home units, without yards	\$	6.50
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Single Family Monthly Yardwaste Fee	\$	3.25
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Townhome Monthly Yardwaste Fee	\$	0.50
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32-Gallon Trash Tags, each	\$	2.00
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17-Gallon Trash Carts, per month	\$	3.25
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32-Gallon Trash Carts, per month	\$	6.50
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64-Gallon Trash Carts, per month	\$	13.00
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96-Gallon Trash Carts, per month	\$	19.50
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96-Gallon Yard Debris Carts, per month	\$	8.00
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Multi-Family Residential:

Monthly Fee, if paid by tenant, per month	\$	12.00
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Monthly Fee, if paid by landlord:

@ 2-Yard:

One dumpster once/week	\$	60.00
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Each additional dumpster	\$	30.00
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One dumpster twice/week	\$	90.00
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Each additional dumpster	\$	45.00
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One dumpster three times/week	\$	120.00
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Each additional dumpster	\$	60.00
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One dumpster four times/week	\$	150.00
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Each additional dumpster	\$	75.00
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One dumpster five times/week	\$	180.00
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Each additional dumpster	\$	90.00
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@ 3-Yard:

One dumpster once/week	\$	80.00
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Each additional dumpster	\$	40.00
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One dumpster twice/week	\$	120.00
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Each additional dumpster	\$	60.00
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One dumpster three times/week	\$	160.00
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Each additional dumpster	\$	80.00
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One dumpster four times/week	\$	190.00
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Each additional dumpster	\$	95.00
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One dumpster five times/week	\$	220.00
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Each additional dumpster	\$	110.00
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Dumpster Overages/Excess, per cubic yard	\$	20.00
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PUBLIC WORKS CONT'D**SOLID WASTE (CONT'D)****2018**Other Services:

2-Yard Dumpster Rental, per empty	\$	60.00
3-Yard Dumpster Rental, per empty	\$	90.00
10-Yard Roll-Off Box Rental, per empty	\$	240.00
20-Yard Roll-Off Box Rental, per empty	\$	350.00
30-Yard Roll-Off Box Rental, per empty	\$	460.00
Loose Refuse/Rubbish Curbside Collection Service, per cubic yard	\$	30.00
Refuse Exemption Administrative Fee, per event	\$	6.00
Mosquito Control Services, per month	\$	0.80
Cart Replacement Fee - 17 gallon	\$	50.00
Cart Replacement Fee - 35 gallon	\$	50.00
Cart Replacement Fee - 65 gallon	\$	60.00
Cart Replacement Fee - 95 gallon	\$	70.00
Cart Pick-Up/Washing [1-3 carts]	\$	15.00

STREET MAINTENANCEFees for Inspection of Streets:

Single Family Unit	\$	150.00
Duplex Unit	\$	50.00
Multi-Family Unit	\$	25.00
All Other Buildings	\$	150.00
Plus Charge per acre for lots over 2 acres	\$	50.00

Street Maintenance Utility Fees:

Residential, per dwelling unit	\$	2.37
Industrial, per acre	\$	26.25
High Traffic Retail, per acre	\$	262.44
Retail, per acre	\$	103.13
Miscellaneous Retail	\$	67.04
Commercial, per acre	\$	34.06
Institutional, per acre	\$	34.06