

2022 MAJOR CAPITAL PROJECTS - PRIORITIZATION MATRIX

Final Table of Prioritized Projects

| PRIORITY | PROJECT NAME | DESCRIPTION | MATRIX RANK | MATRIX SCORE | ESTIMATED COST | CURRENT STATUS |
|----------|---|--|-------------|--------------|----------------|--|
| 1 | Garfield and Harrison Outfall Projects | New Outfall to BT River under GL Canal along 1st St then going up Sheridan eventually to 11th Street. Could be as many as 4 phases. | 1 | 823 | \$ 8,143,358 | Design planned for 2019. |
| 2 | Wilson and Eisenhower | Install a new outfall to the BT River from the intersection of Wilson and Eisenhower | 2 | 675 | \$ 3,123,358 | First phase in design, 54" Stormsewer to Barnes Ditch. |
| 3 | Hogback Basin Outfall | New outfall from US34 to the Big Thompson River near location of bike trail underpass | 4 | 624 | \$ 1,542,673 | 0 |
| 4 | South Rat Benson Lake Outfall | New Outfall to BT River under Big Barnes Ditch extend a storm sewer up Hemlock to Eisenhower to Kennedy. | 3 | 627 | \$ 1,147,978 | 0 |
| 5 | North Lincoln Avenue | Storm sewer along Lincoln Ave from Orchards to 37th Street. [BT-3 in the MPO] | 5 | 443 | \$ 1,431,725 | 0 |
| 6 | 12th and Tyler Storm Sewer | Extension of Tyler Ave storm sewer under Big Barnes Ditch into subdivision | 6 | 421 | \$ 1,153,770 | 0 |
| 7 | Rowe Ave Outfall | Outfall from 4th St SE and Rowe to the Big Thompson River. | 7 | 292 | \$ 1,112,189 | 0 |
| 8 | 1st and Wilson -Outfall to Big Thompson River | Outfall to Big Thompson River from intersection of 1st and Wilson. Also, storm sewer on Marquette Dr. | 8 | 290 | \$ 1,565,061 | 0 |
| 9 | Madison Ave Outfall [from 1st & St.Louis to 8th & Monmouth Phase 1] | Extend existing Madison Ave Outfall from 1st and St. Louis then up to 4th St. then on Phase 1 to 8th & Monmouth. Also, Connected Utility Plan Oct. 2007. Bank stabilization from Horseshoe Reservoir to 287, then up to 37th Street, then up to Lake Loveland. | 9 | 287 | \$ 1,696,952 | 0 |
| 10 | Dry Creek Channel Improvements | Bank stabilization from Horseshoe Reservoir to 287, then up to 37th Street, then up to Lake Loveland. | 10 | 221 | \$ 5,809,577 | In design, Phase 1 construction planned for 2019. |
| 11 | North Grant Avenue | Storm sewer along Grant Ave from 48th to 43rd St outfall to Dry Creek. [BT-1&2 in MPO] | 11 | 133 | \$ 1,133,318 | 0 |
| 12 | 0 | 0 | 12 | 0 | 0 | 0 |
| 13 | 0 | 0 | 12 | 0 | 0 | 0 |
| 14 | 0 | 0 | 12 | 0 | 0 | 0 |
| 15 | 0 | 0 | 12 | 0 | 0 | 0 |
| 16 | 0 | 0 | 12 | 0 | 0 | 0 |
| 17 | 0 | 0 | 12 | 0 | 0 | 0 |
| 18 | 0 | 0 | 12 | 0 | 0 | 0 |
| 19 | 0 | 0 | 12 | 0 | 0 | 0 |
| 20 | 0 | 0 | 12 | 0 | 0 | 0 |
| 21 | 0 | 0 | 12 | 0 | 0 | 0 |
| 22 | 0 | 0 | 12 | 0 | 0 | 0 |
| 23 | 0 | 0 | 12 | 0 | 0 | 0 |
| 24 | 0 | 0 | 12 | 0 | 0 | 0 |
| TOTAL: | | | | | \$ 27,882,909 | |