

2022 MAJOR CAPITAL PROJECTS - PRIORITY MATRIX

Final Table of Prioritized Projects

PRIORITY	PROJECT NAME	DESCRIPTION	MATRIX RANK	MATRIX SCORE	ESTIMATED COST	CURRENT STATUS
1	Garfield and Harrison Outfall Projects	New Outfall to BT River under Gil Canal along 1st St then going up Sheridan eventually to 11th Street. Could be as many as 4 phases.	1	623	\$ 8,433,358	Design planned for 2019.
2	Wilson and Eisenhower	Install a new outfall to the BT River from the intersection of Wilson and Eisenhower	2	675	\$ 3,123,358	First phase in design, 54" Stormsewer to Barnes Ditch
3	Hogback Basin Outfall	New outfall from US34 to the Big Thompson River near location of bike trail underpass	4	624	\$ 1,542,673	0
4	South 1st/Benson Lake Outfall	New Outfall to BT River under Big Barnes Ditch extend a storm sewer up Nemaha to Escherhouse to Kennedy	3	627	\$ 1,147,978	0
5	North Lincoln Avenue	Storm sewer along Lincoln Ave from Orchards to 37th Street. [ST-3 in the plan]	5	443	\$ 1,431,725	0
6	12th and Tyler Storm Sewer	Expansion of 7th Ave storm sewer under Rio Rancho Ditch into subdrainage	6	421	\$ 1,153,770	0
7	Boise Ave Outfall	Outfall from 4th St St to Boise to the Big Thompson River	7	297	\$ 1,112,189	0
8	1st and Wilson - Outfall to Big Thompson River	Outfall to Big Thompson River from intersection of 1st and Wilson. Also, storm sewer along Magnolia Dr	8	290	\$ 1,565,061	0
9	Madison Ave Outfall [from 1st & St Louis to 8th & Monroe Phase 1]	Extend existing Madison Ave Outfall from 1st and St. Louis then up to 4th St [Phase 1] to 8th & Monroe. [See Conceptual Master Plan Oct. 2007 by Jacobs, Parsons, Brinckerhoff]	9	287	\$ 1,569,902	0
10	Dry Creek Channel Improvements	Bank stabilization and riprap protection to 207, then up to 37th Street, then up to Lake Loveland.	10	221	\$ 5,609,577	In design, Phase 1 construction planned for 2019.
11	North Grant Avenue	Storm sewer along Grant Ave from 48th to 43rd St parallel to Dry Creek. [ST-4.2 in the plan]	11	133	\$ 1,133,318	0
12	0	0	12	0	\$ -	0
13	0	0	12	0	\$ -	0
14	0	0	12	0	\$ -	0
15	0	0	12	0	\$ -	0
16	0	0	12	0	\$ -	0
17	0	0	12	0	\$ -	0
18	0	0	12	0	\$ -	0
19	0	0	12	0	\$ -	0
20	0	0	12	0	\$ -	0
21	0	0	12	0	\$ -	0
22	0	0	12	0	\$ -	0
23	0	0	12	0	\$ -	0
24	0	0	12	0	\$ -	0
TOTAL: \$ 27,862,959						