

## 2022 MINOR CAPITAL PROJECTS - PRIORITIZATION MATRIX

### Final Table of Prioritized Projects

PRIORITY	PROJECT NAME	DESCRIPTION	MATRIX RANK	MATRIX SCORE	ESTIMATED COST		CURRENT STATUS
1	Silver Lake - South Phase	ST-3 in the Master Plan. Storm sewer from 287 near Davidson Chevrolet down through the cemetary to Maple Drive.	1	319	\$ 494,808		In Design
2	Silver Lake - North Phase	ST-1 and ST-2 in the Master Plan. Storm sewer from 287 down 23rd Street into Silver Lake.	2	292	\$ 315,902		0
3	22nd Street from Van Buren to Taft	Extend storm sewer from Lake Loveland up to Van Buren (ST-1)	3	287	\$ 627,233		0
4	Upper Monroe (11th to 8th Street)	Upgrade the 12-inch storm sewer from Police and Courts Outfall Channel to Monroe then go up Monroe to 11th Street under the RR to pick up sump on northside including sump on 10th Street.	4	284	\$ 749,607		0
5	North Monroe Improvements - NORTH Area	North Area from 57th and Trailer Park to Ptarmigan Circle. Two Box Culvert crossings, ditch improvements and large area inlet.	5	265	\$ 410,101		0
6	Airpark	Build new channel on west side of Airpark including new culvert crossing under Earhardt Drive and several driveway entrances.	6	232	\$ 500,000		0
7	West 33rd Street Storm Sewer	Short storm sewer along 33rd St outfall into Lake Loveland Outlet Ditch (ST-3)	7	200	\$ 858,132		Phase 1 GLIC in design due to severe erosion.
8	18th Street and Cameo Storm Sewer	Extend storm sewer up 18th Street from Lake Loveland to Cameo (ST-2)	8	96	\$ 731,468		0
9	West 22nd Street from Kennedy to Farista	Install new storm sewer system in 22nd Street - 27-inch RCP outlet to Louden Ditch	9	78	\$ 347,050		0
10	0	0	10	0	\$ -		0
11	0	0	11	0	\$ -		0
12	0	0	12	0	\$ -		0
13	0	0	13	0	\$ -		0
14	0	0	14	0	\$ -		0
15	0	0	15	0	\$ -		0
16	0	0	16	0	\$ -		0
17	0	0	17	0	\$ -		0
18	0	0	18	0	\$ -		0
19	0	0	19	0	\$ -		0
20	0	0	20	0	\$ -		0
						TOTAL:	\$ 5,034,301