

LOVELAND PARKS AND RECREATION COMMISSION

Thursday, May 13, 2010 4:30 p.m.

Parks & Recreation Large Conference Room
500 E 3rd St, Suite 200, Loveland, Colorado

Notice of Meeting Posted

Approval of April 8, 2010 Meeting Minutes

Council Liaison Report

Discussion/Action:

1. 2011 – 2020 Capital Plan: Review of 10 Year Plan, Funds Cash Flow and Projects.
2. 2011 General Fund Budget Process – Initial Discussion of Fees, Cost Recovery and Budget Office Directives/Outlook. Initiate List of Possible Additional Service Level Requests and/or Reductions.

Commission Members Discussion Topics:

Reports/Correspondence:

3. Department Operations/Projects
4. HCR 10 – 1007 – Lottery Funds to Education
5. Bicycle Friendly Community – Honorable Mention Designation

Next Meeting Date: June 10, 2010 – At Chilson Center with Tour of Project

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