



**PARKS AND RECREATION DEPARTMENT**  
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## **LOVELAND PARKS AND RECREATION COMMISSION**

Minutes ♦ November 10, 2010

**Present:** Katie Davis, Jack Doyel, Twyla Dennis, Leighton Millar, Gene Alvine, Deborah Manderscheid, Neil Spooner

**Staff:** Gary Havener, Keven Aggers, Larry Callihan, Marilyn Hilgenberg, Carol Wallace

**Absent:** Gregg Theander, Pam Wagner, Hugh McKean (City Council Liaison)

**Call to Order:** The meeting was called to order at 4:30 pm.

**Minutes:** Minutes of the October 14, 2010 meeting were approved as written

**Council Liaison Report:** None

### **Third Quarter Financial Report with Year End Projections**

The Parks & Recreation Department always adjusts expenditures if needed to keep figures in-line when revenues are down. The projected savings for year end is net \$350,000 to the General Fund. Department cost recovery is about 2% better than budgeted. Expenditures are down 6% from budget. Staff and Commission members discussed the figures presented. The Golf Bonds for Mariana Butte construction will be paid off in December 2010, making the golf course debt free.

### **Park Shelter Reservation Change to On-Line Process**

Staff discussed the move to on-line shelter reservations in 2011. This will allow more options for making reservations and will allow the public to reserve the majority of shelters that are available in the Department's system. The public and groups will still be able to make reservations in person at the Parks & Recreation Administration office with special set-up/needs or requests.

### **Commission Member Discussion**

The art work for display at the Chilson Recreation Center will be presented to Commission members after the first of the year. There will be a day or two of closure at the Chilson Recreation Center prior to Grand Opening in order to move all the equipment.

The Recreation Trail segment, just east of the Highway 287 Underpass, is currently under construction.

The meeting was adjourned to a tour of the Chilson Recreation Center.

Carol Wallace