

Consolidated Annual Performance Evaluation Report

2018-2019



Community Partnership Office

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970-962-2517

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the fourth year of the 2015-2020 Consolidated Plan, the City of Loveland expected to complete at least 20% of the 5-year goals. By the end of the program year, the goals of new single-family housing, public services, and rehabilitation of public facilities have been met in full. The rehabilitation of single family housing goal will be completed by the end of the five years. The goals of new multi-family housing, housing for homeless residents and rehabilitation of multi-family housing will likely not be met by the end of the Consolidated Plan, although progress has been made that has significantly improved the lives of many Loveland residents. Specific accomplishments by type of project to date include the following:

NEW HOUSING. 60 new multi-family units for people living between 30% and 60% of the area median income and 10 units for now homeless veterans were completed. An additional 60 units will be completed during the five years of this Consolidated Plan. The 120 units are less than half of the expected 300 and the 10 units of housing for homeless residents unfortunately fall short of the goal of 30. 78 new single-family homes were built for home owners living at or below 70% of the area median income. Because these units were not funded with CDBG, they have not been entered into IDIS and will appear only in the narrative in this report.

PUBLIC FACILITIES. Three organizations received funding for five public facility projects to date. The goal was met after the second year. 249 people have received services from the five projects.

PUBLIC SERVICES. To date, 8,675 people have been served with public service funding, far exceeding the goal of 5,000.

HOUSING REHABILITATION. 653 people received housing rehabilitation: 531 single-family occupants with a five year goal of 600, and 122 multi-family occupants with a five year goal of 200. The single-family goal will be met by the end of the Consolidated Plan. The multi-family goal likely will not.

The Affordable Housing and Human Services Commissions will use the accomplishment data of the five year Consolidated Plan to engage in more accurate goal setting for the next five year as we begin working on the 2020-2024 Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
 Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create new affordable housing	Affordable Housing Public Housing Homeless	CDBG: \$285885	Rental units constructed	Household Housing Unit	300	60	20.00%	60	0	0.00%
Create new affordable housing	Affordable Housing Public Housing Homeless	CDBG: \$285885	Homeowner Housing Added	Household Housing Unit	75	0	0.00%			
Create new affordable housing	Affordable Housing Public Housing Homeless	CDBG: \$285885	Housing for Homeless added	Household Housing Unit	30	10	33.33%			

	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Public Facility or Infrastructure Activities Other than Low/Moderate Income Housing Benefit	Persons Assisted	2	5	250.00%	0	41
New or rehabilitated public facilities	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0			
New or rehabilitated public facilities	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0			
Public service activities	Homeless Non-Homeless Special Needs	CDBG: \$55454	Persons Assisted	5000	8675	173.50%	508	401
Public service activities	Homeless Non-Homeless Special Needs	CDBG: \$55454	Persons Assisted	0	0		0	0
Public service activities	Homeless Non-Homeless Special Needs	CDBG: \$55454	Persons Assisted	0	0		0	0
Public service activities	Homeless Non-Homeless Special Needs	CDBG: \$55454	Beds	0	0		0	0

Rehabilitate affordable housing	Affordable Housing Public Housing	CDBG: \$28453	Rental units rehabilitated	Household Housing Unit	200	122	61.00%	0	24
Rehabilitate affordable housing	Affordable Housing Public Housing	CDBG: \$28453	Homeowner Housing Rehabilitated	Household Housing Unit	600	531	88.50%	135	245
Rehabilitate affordable housing	Affordable Housing Public Housing	CDBG: \$28453	Housing for Homeless added	Household Housing Unit	0	0	0	0	0
Rehabilitate affordable housing	Affordable Housing Public Housing	CDBG: \$28453	Housing for People with HIV/AIDS added	Household Housing Unit	0	0	0	0	0

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Additional information about accomplishments during the 2018-2019 program year is described in the order the data appears above.

NEW MULTI-FAMILY HOUSING. The highest priority for City of Loveland CDBG funding is building new affordable single or multi-family housing, or new housing for the homeless. A request for funding from the Loveland Housing Authority to build 60 units of new housing received a 4% Low Income Housing Tax Credit award in 2019, and will be completed and fully occupied in 2020. CDBG was used to purchase water rights, which happens early in the building process. This housing project is likely to house people exiting homelessness with new affordable studio apartments even though none of the units have been set-aside for this purpose.

PUBLIC FACILITY REHABILITATION. The last priority for CDBG funding is to invest in public facilities. While no public facility projects were funded with PY 2018-2019 CDBG, one project with 41 people served was closed. Result data from that project was entered into the cell for public facilities even though PY 2017-2018 was used. IDIS showed 66 people served, which was from a PY 2016-2017 project that was closed in August

of 2018.

PUBLIC SERVICE ACTIVITIES. The third priority is to provide a public service. During the program year, 401 residents accessed services from three agencies: 173 survivors of domestic violence received shelter from the Loveland Safe House, 216 homeless residents received services from the Murphy Center day center, and 12 formerly homeless veterans received support and assistance while living in Supportive Housing. All three organizations served fewer people than expected, although the percentages served are not concerning to the Community Partnership Office. Alternatives to Violence met their goal by 75%: 57 fewer people used the safe house. The Murphy Center met their goal by 86%: 34 fewer Loveland residents used the day center. Loveland Housing Authority met their goal by 43%, which means that expected turn-over did not occur and the original residents are stably housed.

HOUSING REHABILITATION. The second priority is rehabilitating housing to ensure residents are able to remain in their homes. To date, PY 2018-2019 funding has been used to rehabilitate 105 units of single-family and multi-family housing. An additional 164 units (152 single-family, 12 multi-family) units were rehabilitated from prior grant years that were completed and closed during the PY 2018-2019. One of those activities (IDIS #295) is still open. The numbers above have been changed to reflect actual results. Original numbers include projects that were completed and closed prior to the 2018-2019 program year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG
White	423
Black or African American	21
Asian	14
American Indian or American Native	16
Native Hawaiian or Other Pacific Islander	2
Total	476
Hispanic	88
Not Hispanic	418

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CAPER was started prior to entering final reports into IDIS for some organizations and updating reports for others. The attached (Fair Housing) data shows a comparison of sub-recipient race/ethnicity data compared to Loveland using American Fact Finder 5-year data (2011-2015) and information from the point-in-time homeless count. City of Loveland sub-recipients served fewer White, Asian, American Indian/White, African American & White and Multi-racial clients, but more Hispanic, Black, Native Alaskan, Pacific Island, American India/Black and Asian/White. See the attached Fair Housing report: 2019 Loveland Actions for information about race/ethnicity data moving forward.

The racial and ethnic composition of families data was updated to reflect information from all 2018-2019 projects. See attached FHEO Race.Ethnicity spreadsheet. Note that the table above does not include a category for Multi-Racial and excludes 30 people. The total number served is 506, of which 88 report as Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	388,037	388,037

Table 3 - Resources Made Available

Narrative

The City of Loveland received a 2018-2019 CDBG award of \$369,396 and accessed \$18,343.51 in program income for additional administration funding. The balance of the \$119,019.51 program income received will be spent in PY 2019-2020.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Loveland does not distribute grant funding based on a Target Area. Instead, all funding is used for housing or services for residents living at or below 80% of the Area Median Income.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The attached FHEO data spreadsheet shows that City of Loveland CDBG leveraged close to \$21 in other funding for Loveland projects. Listed are those projects that were funded and/or closed during the 2018-2019 program years.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	60	0
Number of Special-Needs households to be provided affordable housing units	135	105
Total	195	105

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	60	0
Number of households supported through Rehab of Existing Units	135	105
Number of households supported through Acquisition of Existing Units	0	0
Total	195	105

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The 60 new expected housing units will be completed in 2020 and the rehabilitation of single-family units will meet the goal before the activity is closed.

Discuss how these outcomes will impact future annual action plans.

The City of Loveland hoped to complete 30 units of new housing for homeless residents over the five years of the Consolidated Plan and produced 10 to date. Although Loveland has not created many new homes for homeless residents, the Northern Colorado Continuum of Care has housed close to 720 homeless individuals and families over the last 3.75 years with new units produced by Housing Catalyst in Fort Collins, Catholic Charities in Greeley, and additional Housing Choice Vouchers and marijuana tax

funding from the Division of Housing. Northern Colorado hopes to be the first in the state to end veteran homeless.

The City of Loveland Affordable Housing and Human Services Commissions have a better idea of the types of projects they will be able to fund over the next five years making the predicted outcomes more reliable.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	425	0
Low-income	61	0
Moderate-income	20	0
Total	506	0

Table 7 – Number of Households Served

Narrative Information

These numbers would match CR-10 if there were another row to show customers that self-reported multi-racial.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Reaching out to homeless persons was accomplished by the Community Partnership Office during the annual point-in-time homeless count the week of January 28, 2019, Loveland Connect on October 11, 2019, and by volunteering to serve lunch at the Community Kitchen for the first half of the year. A meeting with local providers to discuss how to keep newly housed homeless individuals from returning to homelessness has also increased Community Partnership Office access to people to assess their individual needs. Several services providers, including Disabled Resource Services, Community Kitchen, One Community One Family, SummitStone Health Partners, Salvation Army, House of Neighborly Service and the City of Loveland Jumpstart program (alternative sentencing) have regular access to homeless (sheltered and unsheltered) persons to assess their needs and ensure they are on the Coordinated Entry By-Name List.

Northern Colorado has a robust Coordinated Entry system to ensure that people experiencing homelessness can get connected to housing and service providers. Currently, 1,568 veterans, non-veteran adults, families and youth have been assessed, 720 have been housed, and 633 are waiting. The balance of 215 people have left the area.

Addressing the emergency shelter and transitional housing needs of homeless persons

Two programs of the House of Neighborly Service receive direct funding to serve homeless adults and homeless families. The family program provides year-around shelter in local churches and the individual program provides shelter when the night temperature drops to 20 degrees from November through March. Loveland currently has seven units of transitional housing. The number has not increased for many years.

The City of Loveland does not currently provide any emergency shelter beds but will be looking at options over the next six months to a year to ensure that all of Loveland's homeless residents have access to the services they need.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that

address housing, health, social services, employment, education, or youth needs

The City of Loveland funds Volunteers of America and the Loveland Housing Authority, both of which work to keep people housed through home rehabilitation. The City of Loveland also funds agencies that provide rental assistance (Neighbor to Neighbor) or housing (Alternatives to Violence, House of Neighborly Service, Matthews House), although not always with CDBG public service funding. Other community partners working to keep people housed include the Salvation Army and SummitStone Health Partners. The Community Partnership Office does not work with publicly funded institutions and systems of care to help people from becoming homeless after they have been discharged.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Community Partnership Office staff have been working with regional partners on Coordinated Entry since 2016. Since February of 2016, northern Colorado partners have housed 53.2% of all homeless veterans (358 people), non-veteran adults (162 people), families (79 families) and youth (6) for a total of 720 people with 633 still waiting.

The City of Loveland hired a consultant group from the Burnes Center on Poverty & Homelessness to complete a Homeless Strategic Plan. The Community Partnership Office is now working with City Council to adopt the plan and determine next steps.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Loveland addresses public housing needs by allocating grant and other funding to organizations that provide housing. On December 17, 2019, the City of Loveland may waive close to \$1.2 million in building and development fees for the Loveland Housing Authority for 69 units of multi-family housing. This project also received \$200,000 in CDBG. Last year, the Loveland Housing Authority received a waiver of building and development fees totaling \$1.25 million for 60 units of new housing, \$257,414 for 30 units of skilled nursing and \$97,575 to rehabilitate 60 units of affordable multi-family housing.

City Council also waived \$190,599 for seven new single-family homes for Loveland Habitat for Humanity in 2019, and \$167,895 for six homes in 2018. These fee waiver amounts are vital to increasing the affordable housing stock in Loveland given the small amount of CDBG received each year.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Loveland Housing Authority recently started a new non-profit organization. Aspire 3D values resident voice and encourages resident driven solutions to community level problems. For this reason, the organization has launched a Leadership Council in three of the communities we work in: Orchard Place, The Edge and Silver Leaf. Residents meet monthly to help identify community strengths and challenges, develop and implement solutions, and build social connection. This past year, these three communities, as well as the Mirasol senior community, created plans for a Colorado Health Foundation grant titled "Activating Places and Spaces." At Orchard Place, residents hosted a series of safety events throughout the summer and initiated movie nights and a community safety committee. They also host their own resource fairs so that other households can come and learn about resources in the community. In addition, residents at these three communities are participating in annual community needs assessments including a food insecurity survey. Residents are surveyed individually through an interview process and then invited to participate in focus groups to help improve food security for themselves and their neighbors. This approach to resident engagement ensures that programs and activities better meet the needs of unique communities and are more sustainable, long term solutions. While these actions may not directly result in homeownership, they are expected to stabilize families to be able to move on from low income housing.

Actions taken to provide assistance to troubled PHAs

The Loveland Housing Authority is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's strategy to remove barriers and provide incentives to developers and builders of affordable housing include use tax credits and the waiver or reduction of development fees, capital expansion and building permit fees. The City of Loveland adopted an affordable housing code to encourage the building of low-income housing in 1994 and updated incentives for single-family and multi-housing projects in 2017. The Planning and Zoning codes were re-written and officially adopted at the start of 2019 and now include the ability to build homes as small as 400 square feet with minimal setbacks and a reduction in parking. These changes are designed to make housing more affordable and additional work is underway to ensure the changes work.

As stated above, the Loveland City Council waives building and development fees for Loveland Habitat for Humanity and the Loveland Housing Authority each year. In 2019, a for-profit company started discussing incentives for additional senior housing in Loveland. This company will have access to the same incentives enjoyed by our non-profit partners.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Community Partnership Office held the eight annual Loveland Homeless Connect event on October 11, 2019. 241 homeless and near homeless residents received information about housing and other social services, direct health and dental care, pet services, a hair cut, many other services and two meals provided by 50 service agencies.

Community Partnership Office staff continues to discuss program accessibility with funded agencies, including the manner in which the working poor access services that are generally only available during regular business hours. The Human Services and Affordable Housing Commissions continue to discuss program improvement during the annual grant process to better understand the experience of non-profit customers. In 2019, the Community Partnership Office contracted with an organization to assist with the process of bridging the gap between funding and services and will assist organizations with mandatory policies, including a customer grievance policy and procedure. They are also assisting the Human Services Commission decide if funding should continue to be distributed in the manner in which it has been for decades, or if the commission would like to narrow their focus. That decision will be made in 2020, in conjunction with work around the Consolidated Plan.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Community Partnership Office requires that all activities funded with CDBG dollars comply with

federal regulations concerning lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Loveland allocates \$500,000 in grant funding to services organizations in addition to CDBG public service dollars. All funded agencies work with low to moderate income individuals with most individuals living at or below the poverty line. In 2020, that amount will be reduced to \$460,000

The Community Partnership Office will work to connect anyone who calls the office to local resources and has kept several people housed through advocacy.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Partnership Office continues to participate in the Northern Colorado Continuum of Care as a governing board member, member of the point-in-time count working group and NOFA committee to help build institutional structures around accessing homeless programs and services. Staff also continue to provide training for local non-profits to increase access to services as stated below.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Community Partnership Office works to ensure that funded services are accessible to the residents who need them. To that end, the office continues holding a monthly meeting to have agency representatives share their program information with other agencies. Questions asked are the type of identification needed for services, hours of operation, and whether the agency serves undocumented individuals. The goal of the meetings is to ensure that organizations provide a warm hand-off to another agency versus providing a referral. Both housing and service agencies participate in these meetings.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Loveland completed an Assessment of Fair Housing in 2018.

The attached Fair Housing 2019 Loveland Actions document will be updated regularly and submitted to the Office of Fair Housing to show how the City of Loveland Community Partnership Office is working to meet the laws and regulations listed in the document.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Partnership Office strives to complete monitoring of all projects within six months of project completion and is almost up-to-date with that result. Minority business outreach information is gathered at least quarterly.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Loveland allows 15 days for citizens to comment on year-end performance reports. Information is placed in the local newspaper and facebook. A hard-copy of the year-end report is available in hard-copy and large print. The advertisement placed in the local paper is in both English and Spanish.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program objectives have not been changed since the Consolidated Plan was submitted in 2015.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CAPER Supplemental - 2017-2018

Agency	Program	IDIS	1	Hispanic	2	3	4	5	6	7	8	9	10	Total Clients	Notes
Alternatives to Violence	Housing Public Svc	289	214	47	14	3	1							5	237
Murphy Center/Homeless Gear	Homelessness Public Svc	290	230	28	16	1	10							16	273
House of Neighborhood Service	Food Public Svc	291	5287	1391	257	34	97	30	8	50	5	39		170	5977
Volunteers of America	Housing Rehab	292	131	4										4	131
Alternatives to Violence	Public Facility Rehab	294	30	13	7									4	41
Loveland Housing Authority	Home Rehab	295	15	1	1									16	Not complete data
Alternatives to Violence	Housing Public Svc	297	136	45	9	9	1	2						16	173
Homeward Alliance/MurCtr	Homelessness Public Svc	298	171	38	11	5	15							14	216
Volunteers of America	Housing Public Svc	299	11	1	1									12	Not yet closed
Loveland Housing Authority	Housing Rehab	300	105	4										105	Not complete data
Loveland Housing Authority	New Housing	301												0	No data yet
TOTALS for PY 2018-2019 funded projects only for QCR-10															7181

CATEGORIES															
1: White															
2: Black/African American															
3: Asian															
4: American Indian/Alaskan Native															
5: Native Hawaiian/Other Pacific Islander															
6: American Indian/Alaskan Native & White															
7: Asian & White															
8: Black/African American & White															
9: Amer. Indian/Alaskan Native & Black/African Amer.															
10: Other Multi-racial															

TOTALS															
6330	1572	315	53	124	32	8	50	5	0.7%	0.1%	0.5%	3.1%	39	225	
88.1%	21.9%	4.4%	0.4%	1.7%	0.4%	0.1%	0.7%	0.1%	0.52%	0.50%	0.16%	3.0%	115	7181	
93.97%	11.91%	0.41%	0.97%	0.60%	0.14%	0.385	0.545	0.368	78.8%	86.1%	2242	Sub-recipient percentages	AMERICAN FACT FINDER % (C02003, B03002)	TOTALS	
68936	8738	298	713	439	106										AMERICAN FACT FINDER (5-year data)
			24.1%												Agencies served fewer than Loveland average by more than 10%

Loveland city, Colorado															
Total:															
Not Hispanic or Latino:															
White alone															
Black or African American alone															
American Indian and Alaska Native alone															
Asian alone															
Native Hawaiian and Other Pacific Islander alone															
Some other race alone															
Two or more races:															
Population of two or more races:															
Two races including Some other race															
Two races excluding Some other race, and three or more races															
White alone															
Black or African American alone															
American Indian and Alaska Native alone															
Asian alone															
Native Hawaiian and Other Pacific Islander alone															
Some other race alone															
Two or more races:															
Two races including Some other race															
Two races excluding Some other race, and three or more races															
White alone															
Black or African American alone															
American Indian and Alaska Native alone															
Asian alone															
Native Hawaiian and Other Pacific Islander alone															
Some other race alone															
Two or more races:															
Two races including Some other race															
Two races excluding Some other race, and three or more races															

Loveland city, Colorado															
Total:															
Not Hispanic or Latino:															
White alone															
Black or African American alone															
American Indian and Alaska Native alone															
Asian alone															
Native Hawaiian and Other Pacific Islander alone															
Some other race alone															
Two or more races:															
Two races including Some other race															
Two races excluding Some other race, and three or more races															
White alone															
Black or African American alone															
American Indian and Alaska Native alone															
Asian alone															
Native Hawaiian and Other Pacific Islander alone															
Some other race alone															
Two or more races:															
Two races including Some other race															
Two races excluding Some other race, and three or more races															

Loveland city, Colorado															
Total:															
Not Hispanic or Latino:															
White alone															
Black or African American alone															
American Indian and Alaska Native alone															
Asian alone															
Native Hawaiian and Other Pacific Islander alone															
Some other race alone															
Two or more races:															
Two races including Some other race															
Two races excluding Some other race, and three or more races															
White alone															
Black or African American alone															
American Indian and Alaska Native alone															
Asian alone															
Native Hawaiian and Other Pacific Islander alone															
Some other race alone															
Two or more races:															
Two races including Some other race															
Two races excluding Some other race, and three or more races															

Loveland city, Colorado															
Total:															
Not Hispanic or Latino:															
White alone															
Black or African American alone															
American Indian and Alaska Native alone															
Asian alone															
Native Hawaiian and Other Pacific Islander alone															
Some other race alone															
Two or more races:															
Two races including Some other race															
Two races excluding Some other race, and three or more races</															

Leveraging 2018-2019

Agency	Program	IDIS	CDBG	Other	Total	Notes
Alternatives to Violence	Housing Public Svc	289	\$ 2,402	\$ 295,538	\$ 298,000	
Murphy Center/Homeless Gear	Homelessness Public Svc	290	\$ 17,735	\$ 406,549	\$ 424,284	
House of Neighborly Service	Food Public Svc	291	\$ 27,291	\$ 633,396	\$ 660,687	
Volunteers of America	Housing Rehab	292	\$ 25,000	\$ -	\$ 25,000	
Alternatives to Violence	Public Facility Rehab	294	\$ 20,985	\$ 1,973	\$ 22,958	
Loveland Housing Authority	Home Rehab	295	\$ 85,532	\$ 257,000	\$ 342,532	\$70,200 EN, \$13,332.27 PI; Other amt is estimate.
Alternatives to Violence	Housing Public Svc	297	\$ 24,765	\$ 449,418	\$ 474,183	
Homeward Alliance/MurCtr	Homelessness Public Svc	298	\$ 27,423	\$ 395,997	\$ 423,420	
Loveland Housing Authority	Housing Public Svc	299	\$ 3,266	\$ 112,841	\$ 116,107	
Volunteers of America	Housing Rehab	300	\$ 28,453	\$ 7,204	\$ 35,657	Other amount is an estimate.
Loveland Housing Authority	New Housing	301	\$ 285,885	\$ 17,883,006	\$ 18,166,891	Other amount is an estimate.
Project is still open.			\$ 548,737	\$ 20,440,982	\$ 20,989,719	

