



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2018

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$285,884.89	0	\$0.00	1	\$285,884.89
	Total Acquisition	1	\$285,884.89	0	\$0.00	1	\$285,884.89
Housing	Rehab; Single-Unit Residential (14A)	1	\$10,311.75	0	\$0.00	1	\$10,311.75
	Rehabilitation Administration (14H)	1	\$2,242.65	1	\$4,218.94	2	\$6,461.59
	Total Housing	2	\$12,554.40	1	\$4,218.94	3	\$16,773.34
Public Facilities and Improvements	Other Public Improvements Not Listed in 03A-03S (03Z)	0	\$0.00	1	\$20,985.00	1	\$20,985.00
	Total Public Facilities and Improvements	0	\$0.00	1	\$20,985.00	1	\$20,985.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$10,000.00	1	\$0.00	2	\$10,000.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$12,391.50	1	\$0.00	2	\$12,391.50
	Food Banks (05W)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$3,266.00	0	\$0.00	1	\$3,266.00
	Total Public Services	3	\$25,657.50	3	\$0.00	6	\$25,657.50
General Administration and Planning	General Program Administration (21A)	1	\$66,500.89	1	\$0.00	2	\$66,500.89
	Total General Administration and Planning	1	\$66,500.89	1	\$0.00	2	\$66,500.89
Grand Total		7	\$390,597.68	6	\$25,203.94	13	\$415,801.62



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	16	0	16
	Rehabilitation Administration (14H)	Housing Units	80	146	226
	Total Housing		96	146	242
Public Facilities and Improvements	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	41	41
	Total Public Facilities and Improvements		0	41	41
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	170	273	443
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	139	237	376
	Food Banks (05W)	Persons	0	5,977	5,977
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	12	0	12
	Total Public Services		321	6,487	6,808
Grand Total			417	6,674	7,091



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	Total Hispanic
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	241	8
	Asian	0	0	1	0
	Total Housing	0	0	242	8
Non Housing	White	6,012	1,549	0	0
	Black/African American	312	0	0	0
	Asian	50	0	0	0
	American Indian/Alaskan Native	122	5	0	0
	Native Hawaiian/Other Pacific Islander	32	0	0	0
	American Indian/Alaskan Native & White	8	0	0	0
	Asian & White	39	0	0	0
	Black/African American & White	5	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	50	0	0	0
	Other multi-racial	219	0	0	0
	Total Non Housing	6,849	1,554	0	0
Grand Total	White	6,012	1,549	241	8
	Black/African American	312	0	0	0
	Asian	50	0	1	0
	American Indian/Alaskan Native	122	5	0	0
	Native Hawaiian/Other Pacific Islander	32	0	0	0
	American Indian/Alaskan Native & White	8	0	0	0
	Asian & White	39	0	0	0
	Black/African American & White	5	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	50	0	0	0
	Other multi-racial	219	0	0	0
	Total Grand Total	6,849	1,554	242	8



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	111	14	0
	Low ($>30\%$ and $\leq 50\%$)	94	9	0
	Mod ($>50\%$ and $\leq 80\%$)	13	1	0
	Total Low-Mod	218	24	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	218	24	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	338
	Low ($>30\%$ and $\leq 50\%$)	0	0	17
	Mod ($>50\%$ and $\leq 80\%$)	0	0	7
	Total Low-Mod	0	0	362
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	0	362