



PARKS AND RECREATION DEPARTMENT

Civic Center • 500 East Third Street • Loveland, Colorado 80537

(970) 962-2727 • FAX (970) 962-2903 • TDD (970) 962-2620

www.cityofloveland.org

LOVELAND GOLF ADVISORY BOARD

Wednesday, May 22, 2019 – 5:15 p.m.

☞The Olde Course at Loveland Maintenance Facility ☞

2115 W. 29th Street, Loveland – Follow dirt road from parking lot west to maintenance building

Notice of Meeting Posted

Call to Order at 5:15 p.m.

Citizen Comments

Council Liaison Report

Approval of 04/24/2019 Minutes

Discussion/Action Items

1. The Olde Course at Loveland Clubhouse Feasibility Study *Presentation at Meeting	Mark Esoda/John Overstreet
2. Budget 2020 Budget Package Summary – handouts at meeting	Mark Esoda

Non-Action Items – Information

3. OCAL Maintenance 2019 Goals	Dennis Kling
4. OCAL Pro Shop 2019 Goals	Jim Dargis
5. CCGC Cart Barn Storage	Mark Esoda

Reports/Correspondence

6. Financial Report	Andrea Sheldon
7. Golf Operations Report	Mark Esoda

Board Member Comments

Next Regular Meeting Date **06/26/19 – Parks and Recreation Conference Room**

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LOVELAND GOLF ADVISORY BOARD

MINUTES

04/24/19

Parks and Recreation Conference Room, 500 E. 3rd, Loveland, CO

PRESENT: Julie Nelson, Charlie Dyer, Joe Lopo, Greg Oehmen, Chuck Weirauch, Beth Soderquist, Rex Lamoreaux,

ABSENT: Robert Walkowicz, Jack Stringer, Jim Whitenight

STAFF: Mark Esoda, Andrea Sheldon, Winston Howe, Jordan McCormick, Elizabeth Kayl

COUNCIL: Don Overcash

CITIZENS PRESENT: Tom Wood, Ken Morey

Notice of meeting posted.

Vice Chair Julie Nelson called the regular meeting of the Loveland Golf Advisory Board to order Wednesday, 04/24/19 at 5:15 pm.

Citizen Comments

Tom Wood and Ken Morey saved comments until the Budget 2020 discussion.

Minutes

The minutes of the 03/27/19 meeting were unanimously approved as submitted. Elizabeth Kayl commended the Board on the work done on fees. Tough choices are being made after very good dialog.

Council Liaison Report

Councilor Overcash related that the City Council is continuing the budget process for 2020; working with citizen committee on survey for future CIP projects – any new tax will need citizen approval; Councilor Overcash wrote letter to editor recognizing the work completed by the various Boards and Commissions and thanking the over 200 volunteers who are part of that process.

NON-ACTION - INFORMATION

Introduction of Maintenance staff 2019 goals

Jordan McCormick reviewed the information in the packet and spoke about the following projects and goals:

- Audubon Certification
- Drainage mitigation; 15/17 cart paths
- Winter watering
- Turf protection during this very dry fall/winter
- Bunker edging

Looking ahead, upcoming projects include:

- New water cooler stands
- 14 white and gold tee renovation
- 15 tee irrigation changes

Mark Esoda noted that Jordan had participated in an outreach program called *First Green* in coordination with the Estes Park elementary school.

Introduction of Clubhouse staff 2019 goals

Winston Howe reviewed the information in the packet and spoke about the following:

- Staffing levels
- New vendors
- Increased efforts to provide club fitting/club sales
- Scheduled Demo Days/clinics
- Increased number of outings and tournaments booked

Councilor Overcash arrives 5:46 pm

DISCUSSION/ACTION ITEMS

Budget 2020

Mark reviewed the work done at the April meeting on fees for 2020. Staff had planned to present and review the final core expense budgets, but that information has not been made available to the various City departments yet. Staff will bring the entire budget package to the May meeting for final approval.

A brief discussion was held. Items discussed included:

- *amount of projected revenue increase with new fees compared to 2018 – Mark, compared to 2018, estimate about \$180k*
- *possibility of a new pass that cost more upfront, but included all user fees – Mark, are looking into that option*
- *need for further detail on what fee increases will accomplish – Staff will work on translating the 10 year plan into a more reader-friendly document*
- *Would fee increases slow down if more revenue than anticipated is received – Mark, 10 year plan is reviewed each year; would assess situation at that point*
- *If fees were set in stone – Mark, not until Council passes them*

No action taken.

REPORTS/CORRESPONDENCE

Golf Operations Manager Report

Mark thanked the Board for participating in the Parks and Recreation “Vision Statement” survey and spoke about the following items:

- Ongoing department-wide strategic planning

- Aeration at MBGC – will offer post-aeration special prices
- MBGC elk damage
- OCAL clubhouse feasibility study – cleaning up final draft and should be able to present to the Board at May meeting
- New POS/Tee time system will be installed this summer
- CCGC cart storage building progress stalled until rollover funds approved by Council
- PGA Golf in Schools is using the CCGC driving range, mini-course and putting green facilities on 05/07

Councilor Overcash leaves at 6:55pm

Board Member Comments

- Julie Nelson: There actually is a golf course in Death Valley, CA
- Charlie Dyer: Greens at OCAL look awesome

There being no further business, the meeting adjourned at 7:08 p.m.

Respectfully submitted,

Andrea Sheldon



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AGENDA ITEM: 3

MEETING DATE: 05/22/19

DESCRIPTION: **Introduction of The Olde Course at Loveland Maintenance Staff & Goals for 2019**



SUMMARY:

Dennis Kling – Golf Course Superintendent – Dennis has over 27 years of full-time employment with the Golf Division and is a CSU graduate of turfgrass/forestry studies.



Charlie Hicks – Grounds Technician II. Charlie grew up in Loveland and started with the city in 1997. During his tenure, Charlie has been part of the maintenance operations at both Mariana Butte and The Olde Course and was a large part of constructing the Mini-Course at Cattail Creek.



Dale Bassett – Mechanic II. Dale has been a full-time employee of the Golf Division for more than 40 years.



Katherine E. Miller – Irrigation Technician. Kathe has been a full-time employee of the Golf Division for 27 years. Kathe's duties include maintaining the irrigation systems at both The Olde Course and Cattail Creek and maintaining the rental cart fleet at The Olde Course/Cattail Creek.

Discussion: Information Only



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AGENDA ITEM: 4

MEETING DATE: 05/22/19

DESCRIPTION: **Introduction of The Olde Course at Loveland Pro Shop Staff & Goals for 2019**

SUMMARY:



Jim Dargis – Head Golf Professional Cattail Creek and The Olde Course at Loveland. Jim joined the City as the Golf Services Contractor at Cattail Creek in 1997. Jim became a City employee in 2014 and added pro shop operations at The Olde Course in Loveland to his duty list in 2016. Jim also manages the Play and Tee Manager program at both CCGC and OCAL.



Brian Baltzer – First Assistant Golf Professional at Cattail Creek and The Olde Course at Loveland. Brian is the new kid in town, joining the City in February of 2019. Brian comes to us from Skagit Golf and Country Club in Burlington, Washington. Brian brings with him, his expertise in golf instruction, club fitting and repair, retail sales, and tournament and event coordination. Brian manages the Youth Golf Program along with the cart and range operations and both CCGC and OCAL.

Discussion: Information Only