

Colorado Library Districts

City Council Study Session
December 11, 2018

AGENDA

1. Library District Basics

**Sharon Morris, Director of Library Development
Colorado State Library**

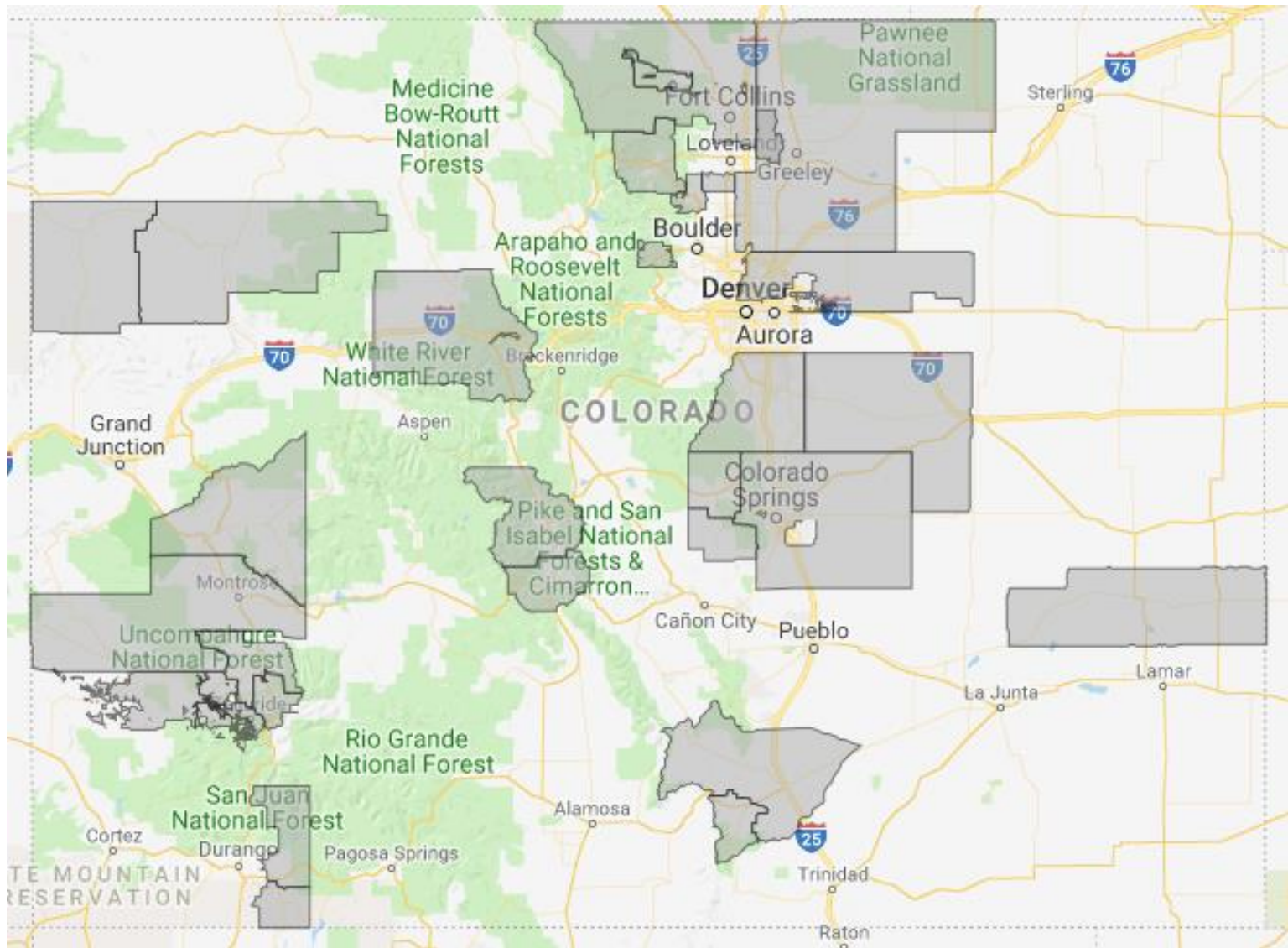
2. Forming a Library District in Loveland

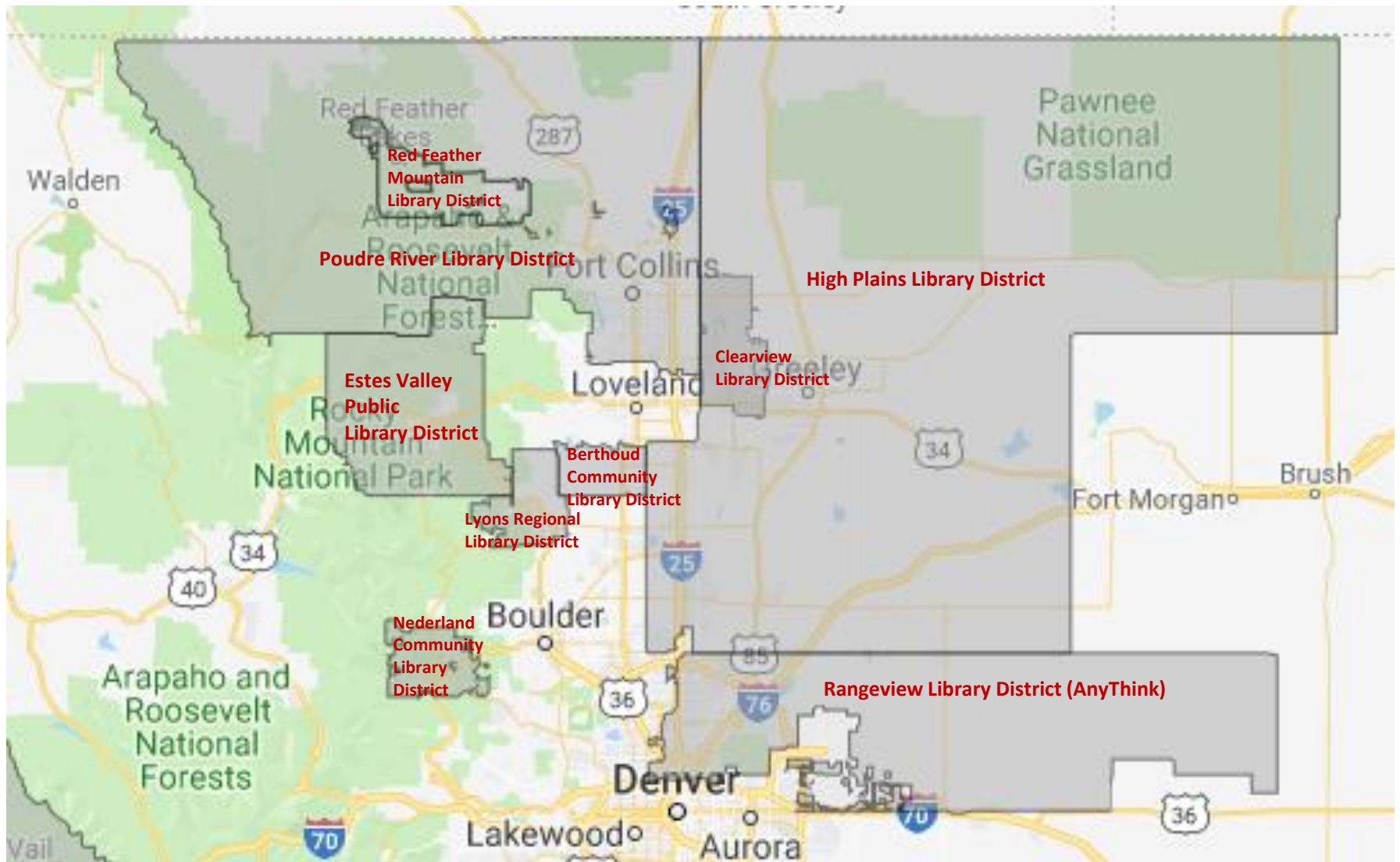
Diane Lapierre, Loveland Library Director

1.

Library District Basics

Background
Governance
Funding
Performance





Comparison of Municipal and District Libraries - Governance

Municipal

- Least amount of autonomy
- Library Board responsibility determined by municipal government (City Council)

District

- Highest degree of autonomy
- Library Board powers specified in “Library Law” CRA 24-90-109
- Board has full governing and decision making authority

Comparison of Municipal and District Libraries - Funding

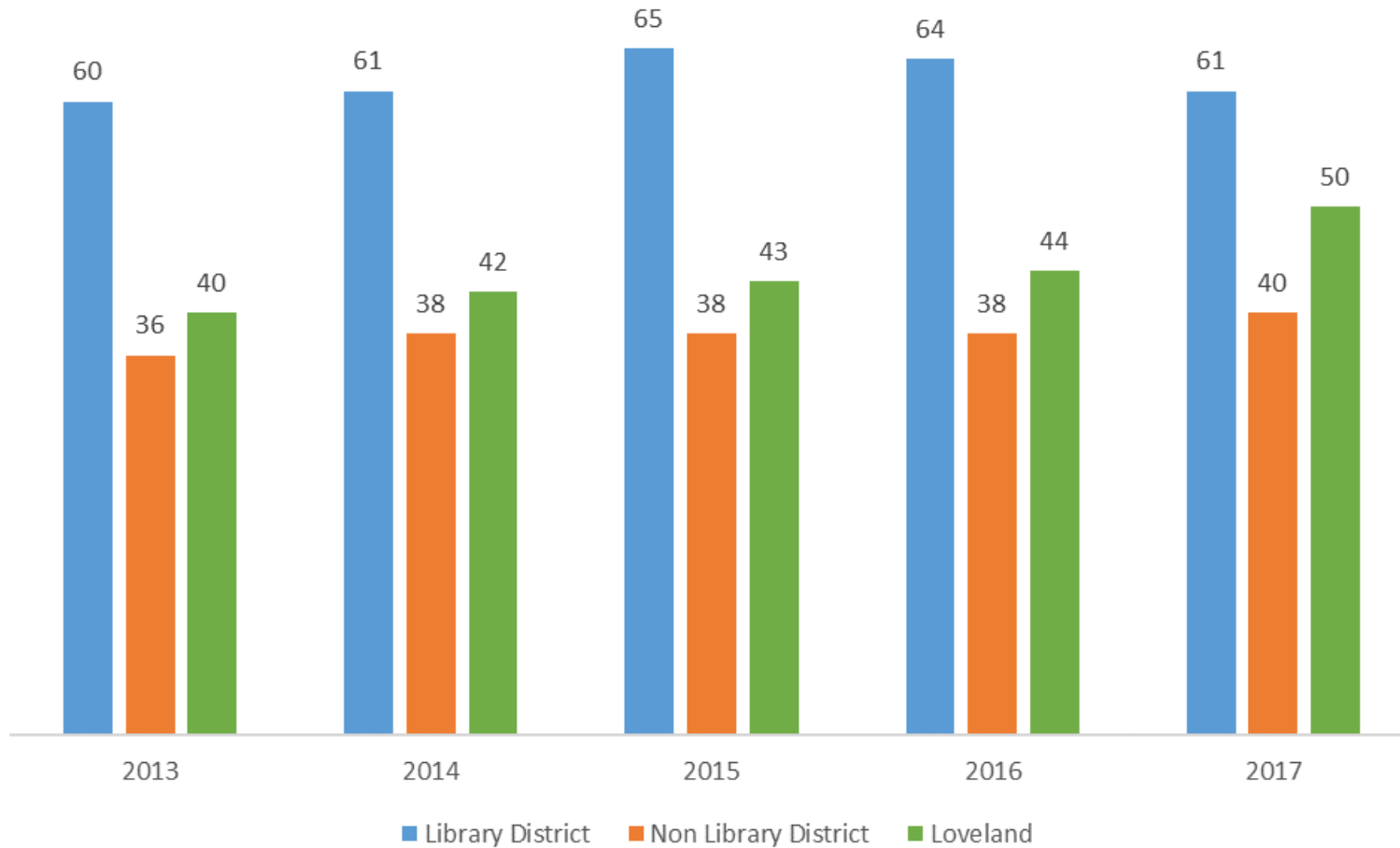
Municipal

- Funding from municipal general funds (sales tax)
- Budget determined by municipal government (City Council)
- TABOR limits apply

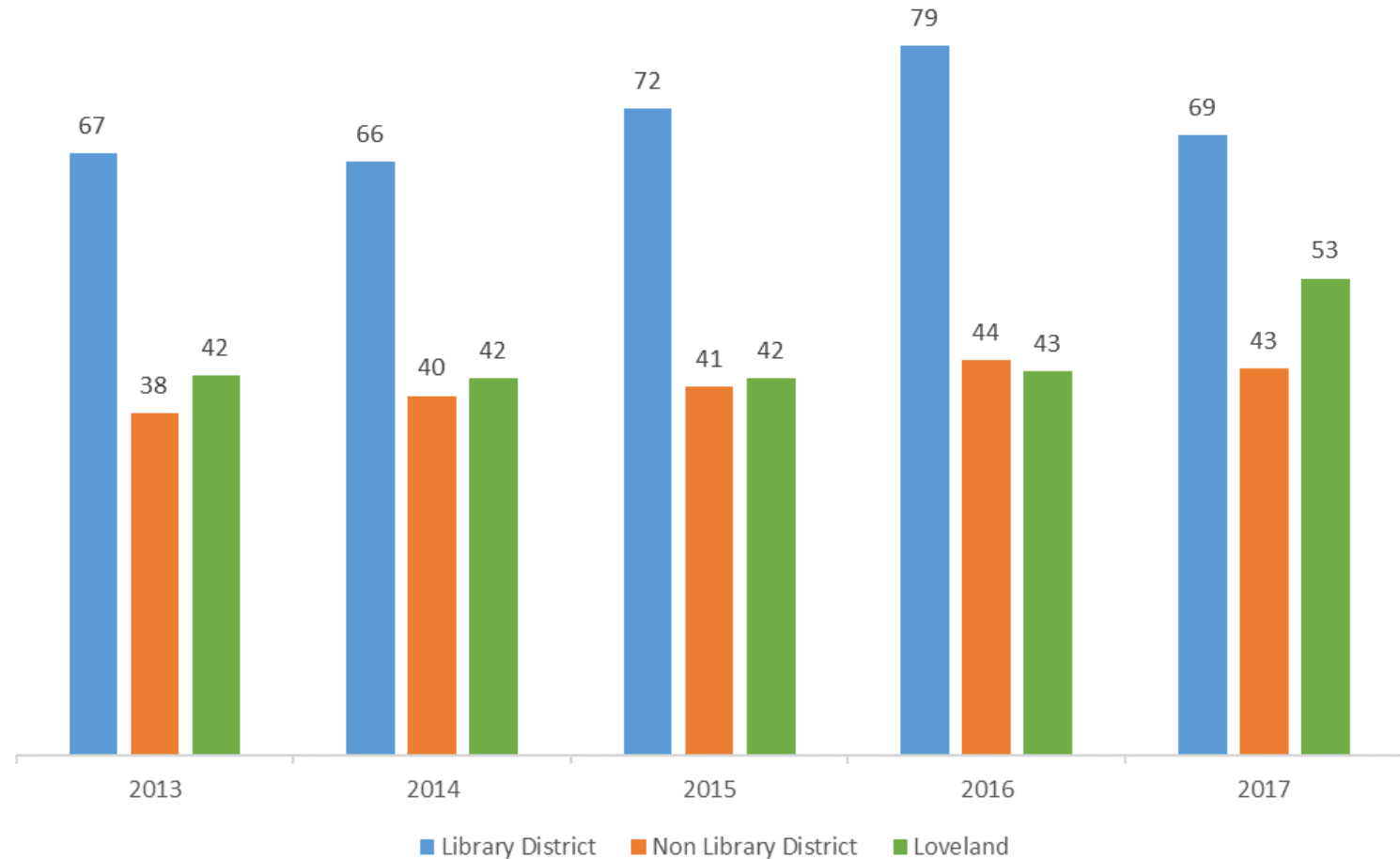
District

- Funding from set mill levy passed by voters
- Property tax is principle source of funding
- Library board responsible for budget
- TABOR and Gallagher limits apply

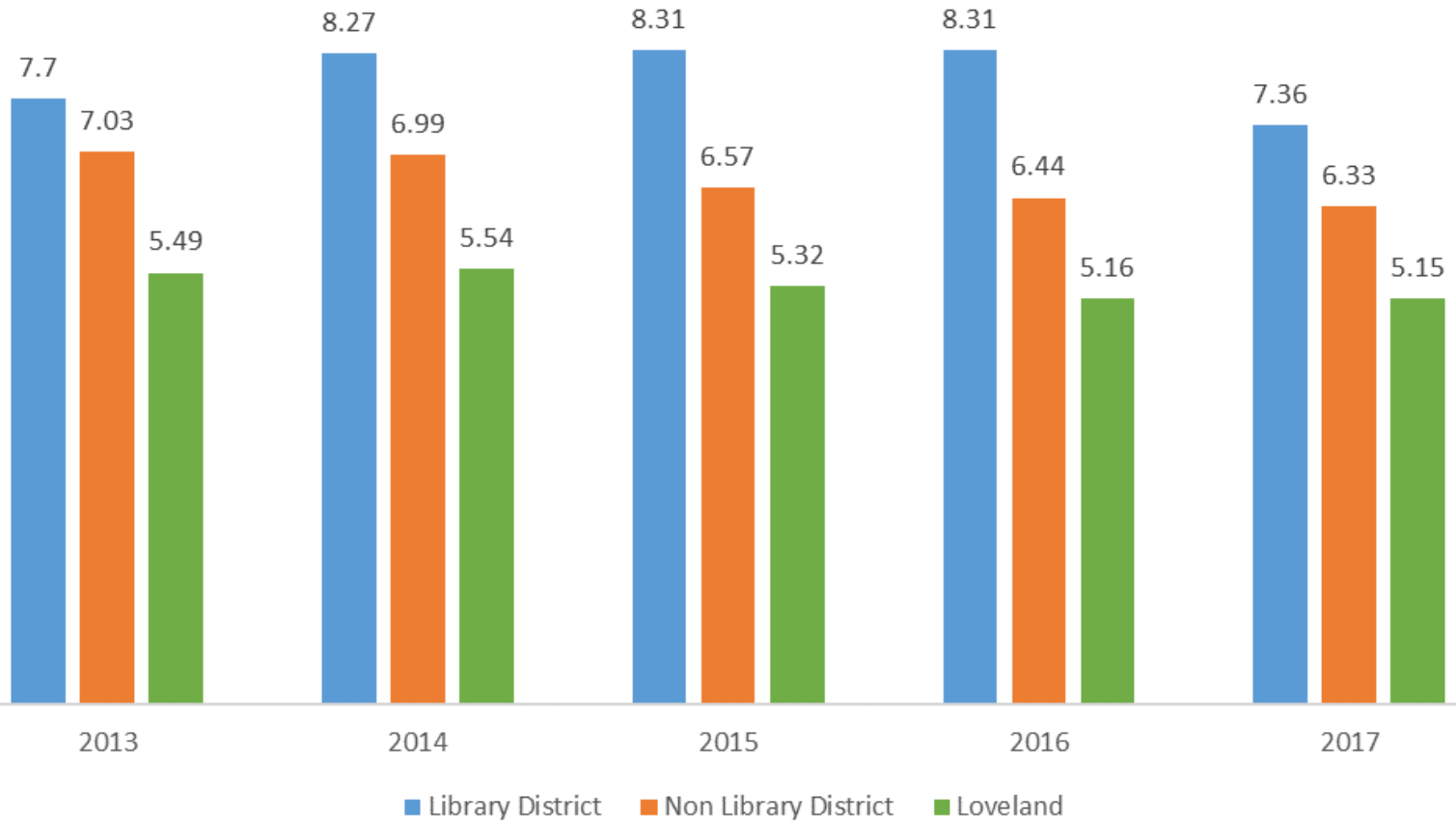
Median Operating Expenditures Per Capita 2013-2017



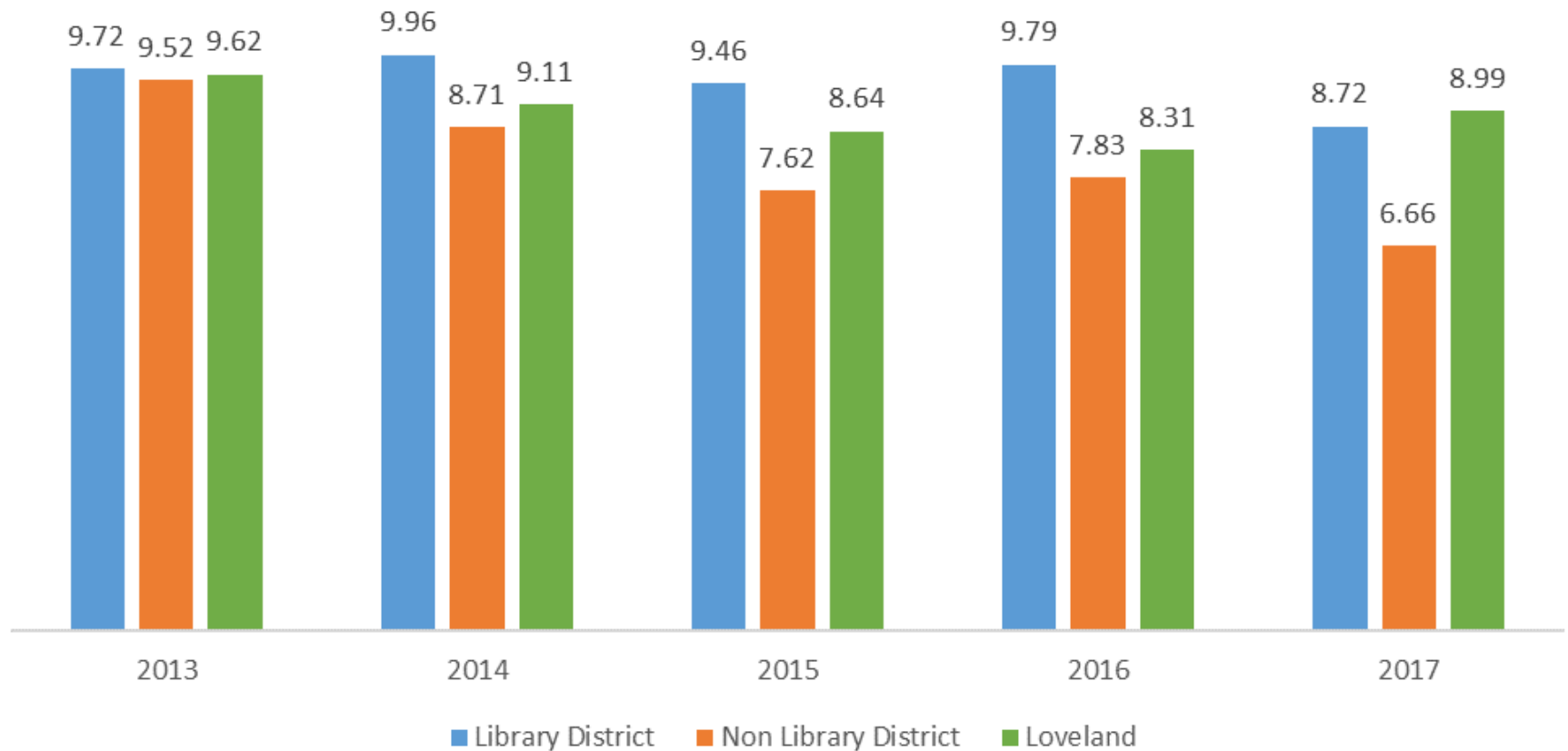
Median Operating Revenue Per Capita 2013-2017



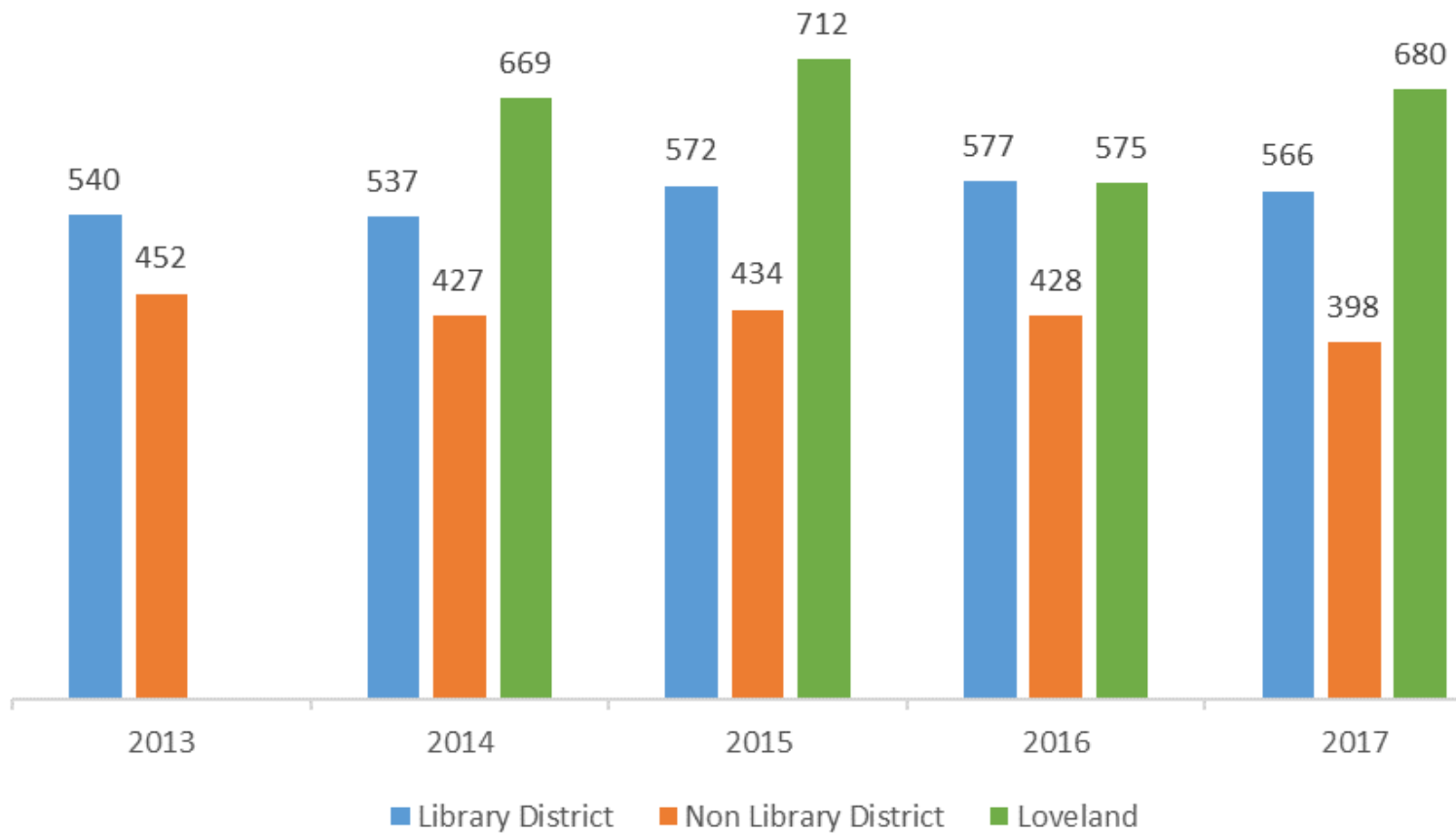
Median Visits Per Capita 2013-2017



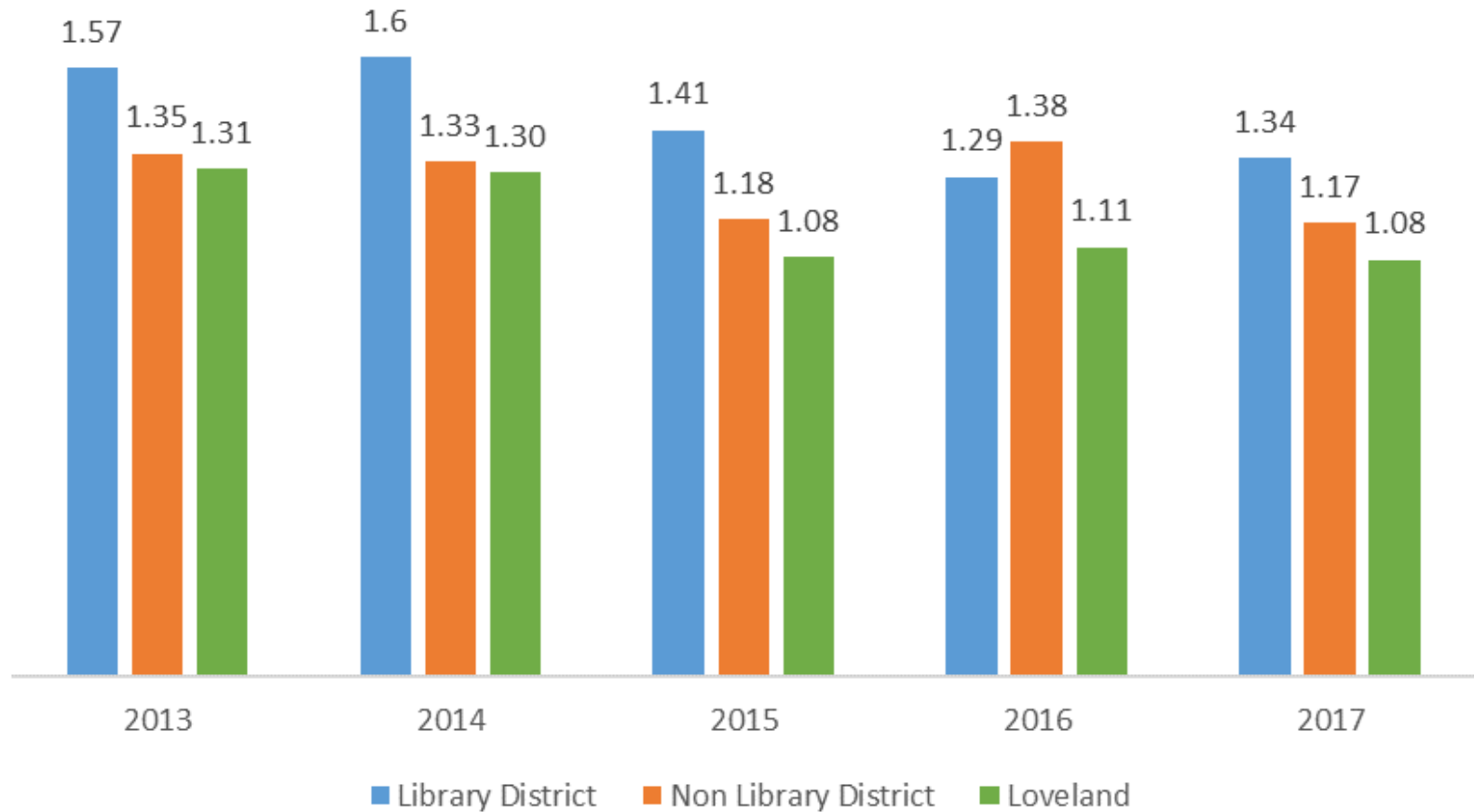
Median Circulation Per Capita 2013-2017



Median Program Attendance Per 1,000 Served 2013-2017



Median Internet Computer Use Per Capita 2013-2017



2.

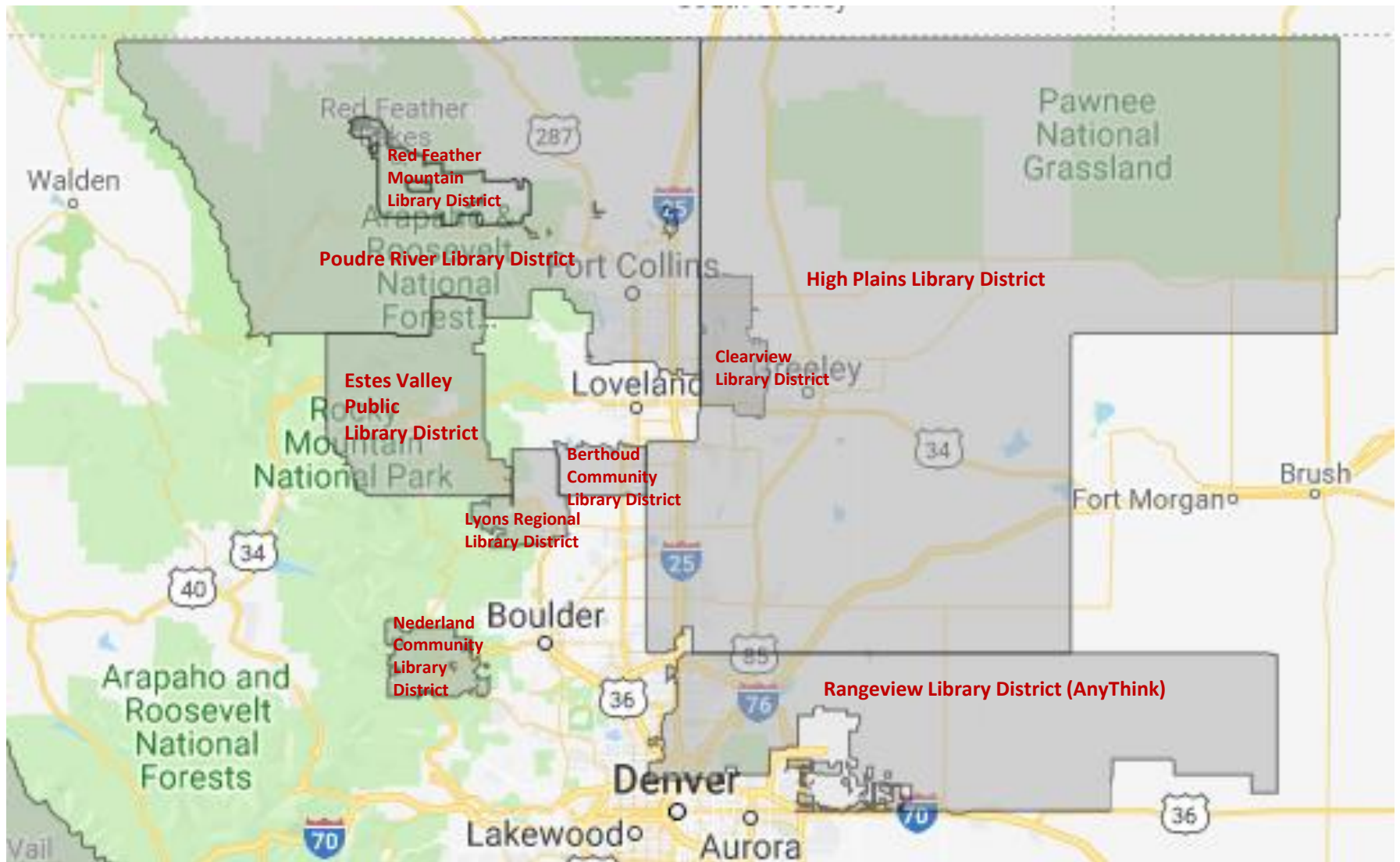
Forming a Library District in Loveland

Background
Funding
Other Considerations

Library District Report

December 2013

The Library Board recommends that the City and Library administration continue to monitor Colorado library law and local political and economic conditions to understand that forming a library district is an option that must be approved by the voters at a November general election.

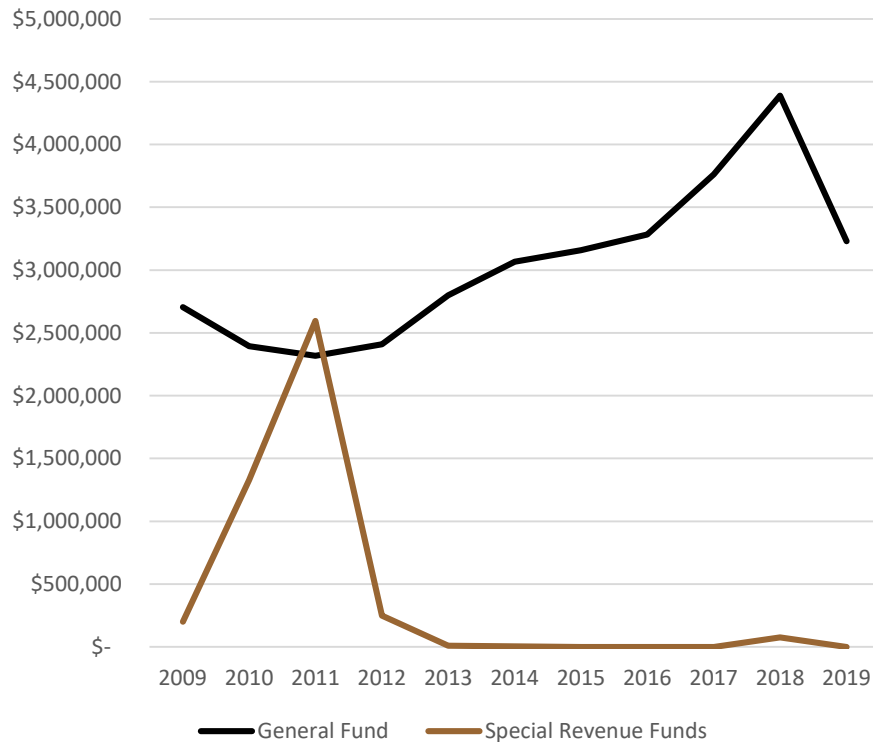


Funding

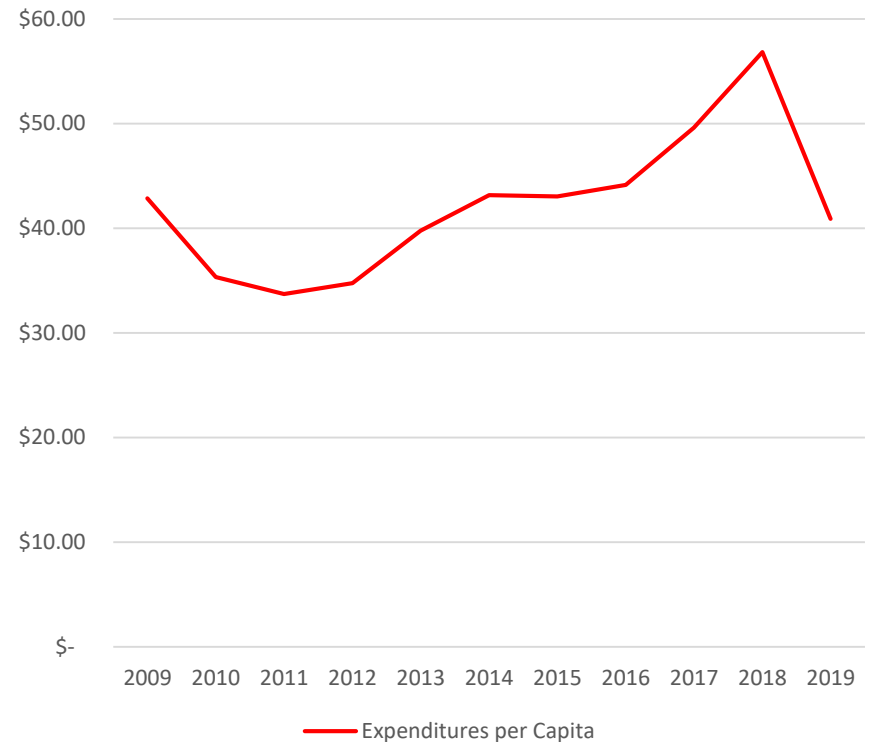
- Current Operating Budget
- Mill Levy Calculations

Loveland Library Funding Trends

Library - Total Expenditures



Library - Expenditures per Capita



Mill Levy Calculation Assumptions

- District boundaries would be TSD minus Berthoud Library District
- One mill would be ~\$1,617,782 (minus 2% collection fee)
- At three mills, the Library's budget would be ~\$4.85M
- Library's budget in 2018 is \$4.46M (with cost allocations)

Other Considerations

- Who owns the building?
- Staff Impacts (benefits, retirement, pay)
- Contract for services with City vs Outsource
- What happens to the current GF library budget?
- Join existing district vs creating new district?

Implications for second location

- Timing
- Capital Budget Projections
- Voter Analysis

Discussion