

Exhibit A

City of Loveland, Colorado

**Schedule of Rates, Charges and Fees
By Department**

Effective January 1, 2019

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CITY OF LOVELAND
SUMMARY OF FEE CHANGES

Description		2018 Fee		2019 Fee		CHANGE
CULTURAL SERVICES DEPARTMENT						
RIALTO THEATER	\$	125.00	\$	129.00	\$	4.00
<u>Standard Ticketed Event Rental Rates:</u>						
Daily Rental Rate, up to 8 hours of use	\$	550.00	\$	567.00	\$	17.00
Overtime Rate, per hour or any part of an hour beyond contract rental period	\$	125.00	\$	129.00	\$	4.00
<u>Non-Profit Ticketed Event Rental Rates:</u>						
Daily Rental Rate, up to 8 hours of use	\$	450.00	\$	464.00	\$	14.00
Overtime Rate, per hour or any part of an hour beyond contract rental period	\$	125.00	\$	129.00	\$	4.00
<u>Non-Profit/Non-Ticketed Event Rental Rates:</u>						
Daily Rental Rate, up to 4 hours of use	\$	-	\$	425.00		NEW
Daily Rental Rate, up to 8 hours of use	\$	-	\$	760.00		NEW
Overtime Rate, per hour or any part of an hour beyond contract rental period	\$	-	\$	129.00		NEW
<u>Meeting/Non-Ticketed Event Rental Rates:</u>						
Daily Rental Rate, up to 4 hours of use	\$	500.00	\$	515.00	\$	15.00
Daily Rental Rate, up to 8 hours of use	\$	900.00	\$	927.00	\$	27.00
Overtime Rate, per hour or any part of an hour beyond contract rental period	\$	125.00	\$	129.00	\$	4.00
<u>Additional Rental Fees</u>						
Seat Fee (per ticket - applies to all tickets including complimentary tickets)	\$	2.00	\$	2.10	\$	0.10
Standard Projection Equipment Rental (per use)	\$	60.00	\$	75.00	\$	15.00
Cinema Projection Equipment Rental (per use)	\$	-	\$	150.00	\$	150.00
Dance Floor	\$	-	\$	50.00	\$	50.00
Yamaha C7 Grand Piano (per day) including piano tuning	\$	235.00	\$	240.00	\$	5.00
Yamaha P200 88-note weighted action piano with stand	\$	-	\$	25.00		NEW
Additional Tech Labor	\$	-	\$	25.00		NEW
Backline Equipment Rental	\$	-		per bid		NEW
Follow Spot	\$	-	\$	50.00		NEW
Lighting Design	\$	-		per bid		NEW
Monitor Package: includes engineer and console	\$	-	\$	150.00		NEW
Audio Recording of Event: Stereo Mix or Stems	\$	-	\$	100.00		NEW
Copies	\$	-		\$0.10 per copy		NEW
Turnkey Movie Package: Film Licensing, Tech, Projector	\$	-	\$	750.00		NEW
Risers, each	\$	-	\$	5.00		NEW
Black Scrim	\$	-	\$	50.00		NEW
Bath Towels	\$	-	\$	2.00		NEW
<u>Box Office Ticketing Fees (paid by ticket purchaser)</u>						
Window, phone and online ticket sales by credit card, per ticket						
Per Ticket, for all events except movies		varied	\$	3.00	\$1.00-\$2.00	
Per Ticket, for movies (fees included in ticket price)	\$	-	\$	2.00		NEW
Per Package or Bundles	\$	-	\$	7.00		NEW
RIALTO THEATER - EVENT SIDE						
<u>Devereaux/Hach Room:</u>						
Standard Rate:						
Rental up to 8 hours	\$	250.00	\$	260.00	\$	10.00
Additional hourly rate	\$	50.00	\$	52.00	\$	2.00
Non-Profit Rate:						
Rental up to 8 hours	\$	100.00	\$	200.00	\$	100.00
Additional hourly rate	\$	50.00	\$	52.00	\$	2.00
Building Tenant Rate:						
Rental up to 6 Hours:	\$	175.00	\$	180.00	\$	5.00
City Department Use						
Rental up to 6 Hours	\$	75.00	\$	77.00	\$	2.00
Deposit	\$	400.00	\$	412.00	\$	12.00

CITY OF LOVELAND
SUMMARY OF FEE CHANGES

Description	2018 Fee	2019 Fee	CHANGE
<u>CULTURAL SERVICES DEPARTMENT CONT'D</u>			
<u>Phyllis Walbye Conference Room:</u>			
Standard Rate (up to 4 hours)	\$ 50.00	\$ 52.00	\$ 2.00
Additional Hourly Rate	\$ 50.00	\$ 52.00	\$ 2.00
Non-Profit Rate (use up to 4 hours)	\$ 30.00	\$ 31.00	\$ 1.00
Additional Hourly Rate	\$ 30.00	\$ 31.00	\$ 1.00
City Department Use (up to 4 hours)	\$ 25.00	\$ 27.00	\$ 2.00
Additional hourly rate	\$ 25.00	\$ 27.00	\$ 2.00
Deposit for Standard & Non-Profit Use	\$ 150.00	\$ 155.00	\$ 5.00
<u>Additional Fees for Room Rental:</u>			
<u>Food Service Cleaning Fees:</u>			
Prep Kitchen Access (up to 50 guests, includes prep room use)	\$ 50.00	\$ 52.00	\$ 2.00
Prep Kitchen Access (51 to 150 guests, includes prep room use)	\$ 75.00	\$ 77.00	\$ 2.00
<u>Videoconference Service:</u>			
During Normal Operating Hours (per hour)	\$ 200.00	\$ 206.00	\$ 6.00
Outside of Normal Operating Hours (per hour)	\$ 300.00	\$ 309.00	\$ 9.00
LOVELAND MUSEUM/GALLERY			
<u>Facility Use Fees:</u>			
Peters Park Rental, per day	\$ -	\$ 500.00	NEW
<u>Museum Membership:</u>			
Arts Advocate (Rialto Family Lights & Museum Supporter)	\$ 150.00	ELIMINATED	ELIMINATED
<u>Main Gallery Exhibit Admission:</u>			
Individual	\$ 5.00	\$ 7.00	\$ 2.00
Group, per person	\$ 3.00	\$ 4.00	\$ 1.00

* Admission fees may be waived during community events or based on group membership.

CITY OF LOVELAND
SUMMARY OF FEE CHANGES

Description	2018 Fee	2019 Fee	CHANGE
DEVELOPMENT SERVICES DEPARTMENT			
BUILDING PERMIT FEES			
* Or total hourly cost to the City, whichever is greatest.			
** Minimum square footage costs will be based upon the most recent version of Building Valuation Data as published in the Building Safety Journal by the International Code Council (ICC). Future adjustments to valuation will now occur in conjunction with this publication. A copy of the most current Building Valuation Data is available for viewing at the Building Division.			
Inspections, outside of normal business hours, per hour*	\$ 47.00	\$ 65.00	\$ 18.00
PLANNING			
<u>Planning Filing Fees:</u>			
Conceptual Master Plan			
Minor Amendment Fee	\$ 300.00	\$ 200.00	\$ (100.00)
Design Review	\$ 500.00	\$ 300.00	\$ (200.00)
Major Amendment to Site Development Plan for Use by Right and Limited Use	\$ -	\$ 383.00	NEW
Major Amendment to GPD/PDP	\$ 750.00	ELIMINATED	ELIMINATED
PUD Minor Amendment	\$ 300.00	ELIMINATED	ELIMINATED
PUD Preliminary Development plan	\$ 1,217.00	ELIMINATED	ELIMINATED
Plus, per dwelling unit (residential) or per acre (commercial)	\$ 3.05	ELIMINATED	ELIMINATED
PUD Final Development Plan	\$ 1,217.00	ELIMINATED	ELIMINATED
Plus, per dwelling unit (residential) or per acre (commercial)	\$ 3.05	ELIMINATED	ELIMINATED
Major Subdivision - Preliminary plat	\$ 913.00	ELIMINATED	ELIMINATED
Plus, per dwelling unit (residential) or per acre (commercial)	\$ 7.59	ELIMINATED	ELIMINATED
Final plat	\$ 1,065.00	\$ 608.00	\$ (457.00)
Minor Subdivision	\$ 457.00	ELIMINATED	ELIMINATED
Special Review	\$ 760.00	ELIMINATED	ELIMINATED
Special Review, minor modification	\$ 229.00	ELIMINATED	ELIMINATED
Rezoning to Mixed-Use Activity Center or Employment	\$ -	\$ 1,217.00	NEW
Temporary Sign Permit	\$ -	\$ 50.00	NEW
Height Exception	\$ -	\$ 500.00	NEW
Vested Rights Extension	\$ -	\$ 153.00	NEW
Oil and Gas Zone Variance	\$ -	\$ 4,370.00	NEW
Oil and Gas Variance	\$ -	\$ 1,738.00	NEW
Enhanced Corridor Overlay	\$ -	\$ 760.00	NEW
Complete Neighborhood	\$ -	\$ 500.00	NEW
Major Amendment to Complete Neighborhood	\$ -	\$ 500.00	NEW
Sketch Site Development Plan for Use by Right, Limited, and Adaptable Use	\$ -	\$ 300.00	NEW
Major Amendment to Sketch Site Development Plan For Use by Right, Limited and Adaptable Uses	\$ -	\$ 300.00	NEW
Sketch Site Development Plan for Conditional Use	\$ -	\$ 760.00	NEW
Major Amendment to a Sketch Site Development Plan for Conditional	\$ -	\$ 760.00	NEW
Site Development Plan for Adaptable Use	\$ -	\$ 760.00	NEW
Major Amendment to Site Development Plan for Adaptable Use	\$ -	\$ 760.00	NEW
Site Development Plan for Conditional Use	\$ -	\$ 1,217.00	NEW
Major Amendment to Site Development Plan for Conditional Use	\$ -	\$ 1,217.00	NEW
Site Work Permit	\$ -	\$ 60.00	NEW
Temporary Use Permit	\$ -	\$ 60.00	NEW
Sketch Plat	\$ -	\$ 457.00	NEW
Major Amendment to Sketch Plat	\$ -	\$ 457.00	NEW
Simple Plat	\$ -	\$ 264.00	NEW
Unity of Title Alternative	\$ -	\$ 60.00	NEW
Termination of Temporary Easement	\$ -	\$ 60.00	NEW
Vacation of Obsolete Subdivision	\$ -	\$ 305.00	NEW
Vacation of Easement	\$ -	\$ 264.00	NEW

CITY OF LOVELAND
SUMMARY OF FEE CHANGES

Description	2018 Fee	2019 Fee	CHANGE
<u>DEVELOPMENT SERVICES DEPARTMENT CONT'D</u>			
PLANNING CONT'D			
Planned Unit Development Concept Plan	\$ -	\$ 300.00	NEW
Planned Unit Development Sketch Plat with General Development Plan	\$ -	\$ 457.00	NEW
Planned Unit Development Sketch Site Development Plan with General Development Plat	\$ -	\$ 760.00	NEW
Adequate Community Facilities Exception	\$ -	\$ 500.00	NEW
Nonconforming Building Conversion Hearing	\$ -	\$ 229.00	NEW
Nonconforming Use Conversion	\$ -	\$ 500.00	NEW
Comprehensive Plan Amendment	\$ -	\$ 760.00	NEW
Minor Amendments	\$ -	\$ 200.00	NEW
Improvements Agreement for Landscaping and Common Amenities	\$ -	\$ 60.00	NEW
Amendment to Unified Development Code	\$ -	\$ 1,217.00	NEW
Planned Unit Development Zoning Document Major Amendment	\$ -	\$ 750.00	NEW
Certificate of Designation	\$ -	\$ 1,217.00	NEW

CITY OF LOVELAND
SUMMARY OF FEE CHANGES

Description	2018 Fee		2019 Fee	CHANGE
<u>EXECUTIVE & LEGAL DEPARTMENT</u>				
MUNICIPAL COURT				
Adult Sealing Fee	\$	-	\$ 65.00	NEW
CITY ATTORNEY'S OFFICE				
Metropolitan District Service Plan Review, per plan reviewed*	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00	
*\$6,000 per plan review or actual costs, whichever is greater				
<u>LOVELAND PUBLIC LIBRARY</u>				
LIBRARY				
<u>General Fees:</u>				
Maximum Fine Accrual Before Suspension	\$ 10.00	\$ 50.00	\$ 40.00	
Late Materials, per day	\$ 0.20	ELIMINATED	ELIMINATED	
<u>eReaders</u>				
Replacement of eReader	\$ 160.00	\$ 50.00	\$ (110.00)	
Replacement of eReader Cord	\$ 10.00	ELIMINATED	ELIMINATED	
Replacement of eReader Instruction Booklet	\$ 5.00	ELIMINATED	ELIMINATED	
Replacement of eReader Case	\$ 30.00	ELIMINATED	ELIMINATED	
<u>Portable DVD Players</u>				
Replacement of Portable DVD Player	\$ -	\$ 100.00		NEW
<u>Circulating Laptops</u>				
Replacement of lost laptop	\$ 400.00	\$ 800.00	\$ 400.00	
Replacement of lost or damaged case	\$ 20.00	\$ 30.00	\$ 10.00	

CITY OF LOVELAND
SUMMARY OF FEE CHANGES

Description	2018 Fee		2019 Fee		CHANGE
<u>PARKS & RECREATION DEPARTMENT</u>					
CHILSON RECREATION CENTER					
Special Promotion rates for memberships	\$	-	\$1.00-\$750.00		NEW
Non-passholder add-on fee for specialty classes	\$	-	\$1.00-\$100.00		NEW
PARKS					
Field Use & Prep:					
Practice/Ball Field, per field, per hour	\$	15.00	\$	17.00	\$ 2.00
Game Field Prep & Use, per field		\$25.00-\$175.00		\$30-\$180	\$ 5.00
Field Rental, per day		\$100.00-\$175.00		\$120-\$200	\$20.00-\$25.00
Championship Field, per hour	\$	45.00	\$	50.00	\$ 5.00
Championship Field, per day	\$	450.00	\$	500.00	\$ 50.00
Lights, per hour	\$	15.00	\$	17.00	\$ 2.00
Portable Fence Fee	\$	40.00	\$	45.00	\$ 5.00
Scoreboard - Equipment Rental	\$	30.00	\$	35.00	\$ 5.00
Field Supervisor, per hour		\$14.00-20.00		\$15.00-\$20.00	\$1.00
Tennis Court Rentals, per hour, per court	\$	4.00		\$5.00-\$12.00	\$1.00-8.00
Court Rentals (basketball & volleyball), per hour		\$10.00-\$15.00		\$12.00-\$17.00	\$ 2.00-4.00
CEMETERY					
Opening/Closing:					
Regular		\$1,050.00	\$	1,150.00	\$ 100.00
Cremains:					
with Vault	\$	600.00	\$	625.00	\$ 25.00
without Vault	\$	475.00	\$	500.00	\$ 25.00
Lot Sales:					
Adult		\$1,050.00	\$	1,150.00	\$ 100.00
Cremains		\$300.00-\$350.00		\$350-\$400	\$50.00
Flat Markers, based on size of marker		\$150.00-\$175.00		\$175.00-\$200.00	\$25.00
Records processing fee		\$1.00	\$	2.00	\$ 1.00
PARK IMPROVEMENT					
Cancellation/Transfer Fee	\$	20.00	\$	25.00	\$ 5.00

CITY OF LOVELAND
SUMMARY OF FEE CHANGES

Description	2018 Fee	2019 Fee	CHANGE
<u>PARKS & RECREATION DEPARTMENT CONT'D</u>			
GOLF			
OLDE COURSE AT LOVELAND			
<u>Green Fees</u>			
Peak Annual Pass User Fee (Sat, Sun: Open - noon May 01 - Sept 30)	\$ 4.50	\$ 5.00	\$ 0.50
<u>Carts</u>			
Private Cart Permit	\$ 300.00	\$ 325.00	\$ 25.00
9-Hole Private Cart Rental (w/o permit)	\$ 10.00	\$ 11.00	\$ 1.00
18-Hole Private Cart Rental (w/o permit)	\$ 15.00	\$ 16.00	\$ 1.00
<u>Driving Range:</u>			
<u>Range Balls:</u>			
Small, per container	\$ 4.00	\$ 5.00	\$ 1.00
Large, per container	\$ 8.00	\$ 9.00	\$ 1.00
Range Punch Pass	\$ 68.00	\$ 76.50	\$ 8.50
<u>Employee & Visiting Affiliation Golf (M-F Only)</u>			
Range Balls	\$ 2.00	\$ 3.00	\$ 1.00
CATTAIL CREEK			
<u>Driving Range:</u>			
<u>Range Balls:</u>			
Small, per container	\$ 4.00	\$ 5.00	\$ 1.00
Large, per container	\$ 8.00	\$ 9.00	\$ 1.00
Range Punch Pass	\$ 68.00	\$ 76.50	\$ 8.50
MARIANA BUTTE			
<u>Greens Fees:</u>			
Peak Annual Pass User Fee (Sat, Sun: Open - noon May 01 - Sept 30)	\$ 4.50	\$ 5.00	\$ 0.50
TBD Promotions	\$ -	\$ 0.00-\$300.00	NEW
<u>Carts:</u>			
Private per Use 9-Hole (w/o permit)	\$ 10.00	\$ 11.00	\$ 1.00
Private per Use 18-Hole (w/o permit)	\$ 15.00	\$ 16.00	\$ 1.00
<u>Driving Range:</u>			
<u>Range Balls:</u>			
Small, per container	\$ 4.00	\$ 5.00	\$ 1.00
Large, per container	\$ 8.00	\$ 9.00	\$ 1.00
Range Pass	\$ 68.00	\$ 76.50	\$ 8.50
City Championship	\$ 50.15	\$ 51.00	\$ 0.85
MULTIPLE COURSES			
<u>2-Course Fees:</u>			
Olde Course/Cattail Creek, Full Week - Individual	\$ 575.00	\$ 600.00	\$ 25.00
Olde Course/Cattail Creek, Monday - Friday Noon - Individual	\$ 410.00	\$ 430.00	\$ 20.00
<u>3-Course Fees:</u>			
Olde Course/Cattail Creek/Mariana Butte, Full Week - Individual	\$ 860.00	\$ 880.00	\$ 20.00
Olde Course/Cattail Creek/Mariana Butte, Monday - Friday Noon - Individual	\$ 660.00	\$ 680.00	\$ 20.00

CITY OF LOVELAND
SUMMARY OF FEE CHANGES

Description	2018 Fee	2019 Fee	CHANGE
<u>POLICE DEPARTMENT</u>			
<u>Police Records:</u>			
Special Events Fee: Officers, per hour	\$ 51.00	\$ 54.00	\$ 3.00
<u>Beer Keg ID Tags:</u>			
Removing a Beer Keg ID Tag	\$ 100.00	ELIMINATED	ELIMINATED
Damaging a Beer Keg ID Tag	\$ 50.00	ELIMINATED	ELIMINATED

CITY OF LOVELAND
SUMMARY OF FEE CHANGES

Description	<u>2019 FEE CHANGES</u>		2018 Fee	2019 Fee	CHANGE								
	PUBLIC WORKS DEPARTMENT												
SOLID WASTE													
<u>Single Family Residential:</u>													
Mandatory Monthly Recycling Fee – single-family, duplex, triplex units, with yards	\$	6.50	\$	8.75	\$ 2.25								
Mandatory Monthly Recycling Fee – town-home and mobile-home units, without yards	\$	6.50	\$	7.00	\$ 0.50								
Single Family Monthly Yard waste Fee	\$	3.25	\$	2.50	\$ (0.75)								
Townhome Monthly Yard waste Fee	\$	0.50	\$	1.00	\$ 0.50								
32-Gallon Trash Tags, each	\$	2.00	\$	3.25	\$ 1.25								
<u>Multi-Family Residential:</u>													
Monthly Fee, if paid by tenant, per month	\$	12.00	\$	13.00	\$ 1.00								
<u>Monthly Fee, if paid by landlord:</u>													
<u>@ 2-Yard:</u>													
One dumpster once/week	\$	60.00	\$	65.00	\$ 5.00								
Each additional dumpster	\$	30.00	\$	35.00	\$ 5.00								
One dumpster twice/week	\$	90.00	\$	95.00	\$ 5.00								
Each additional dumpster	\$	45.00	\$	50.00	\$ 5.00								
One dumpster three times/week	\$	120.00	\$	125.00	\$ 5.00								
Each additional dumpster	\$	60.00	\$	65.00	\$ 5.00								
One dumpster four times/week	\$	150.00	\$	155.00	\$ 5.00								
Each additional dumpster	\$	75.00	\$	80.00	\$ 5.00								
One dumpster five times/week	\$	180.00	\$	185.00	\$ 5.00								
Each additional dumpster	\$	90.00	\$	95.00	\$ 5.00								
<u>@ 3-Yard:</u>													
One dumpster once/week	\$	80.00	\$	85.00	\$ 5.00								
Each additional dumpster	\$	40.00	\$	45.00	\$ 5.00								
One dumpster twice/week	\$	120.00	\$	125.00	\$ 5.00								
Each additional dumpster	\$	60.00	\$	65.00	\$ 5.00								
One dumpster three times/week	\$	160.00	\$	165.00	\$ 5.00								
Each additional dumpster	\$	80.00	\$	85.00	\$ 5.00								
One dumpster four times/week	\$	190.00	\$	195.00	\$ 5.00								
Each additional dumpster	\$	95.00	\$	100.00	\$ 5.00								
One dumpster five times/week	\$	220.00	\$	225.00	\$ 5.00								
Each additional dumpster	\$	110.00	\$	115.00	\$ 5.00								
Dumpster Overages/Excess, per cubic yard	\$	20.00	\$	25.00	\$ 5.00								
<u>Other Services:</u>													
3-Yard Dumpster Rental, per empty	\$	90.00	\$	95.00	\$ 5.00								
10-Yard Roll-Off Box Rental, per empty	\$	240.00	\$	265.00	\$ 25.00								
20-Yard Roll-Off Box Rental, per empty	\$	350.00	\$	375.00	\$ 25.00								
30-Yard Roll-Off Box Rental, per empty	\$	460.00	\$	485.00	\$ 25.00								
Mosquito Control Services, per month	\$	0.80	\$	0.30	\$ (0.50)								
STREET MAINTENANCE													
<u>Street Maintenance Utility Fees:</u>													
Residential, per dwelling unit	\$	2.37	\$	2.61	\$ 0.24								
Industrial, per acre	\$	26.25	\$	28.88	\$ 2.63								
High Traffic Retail, per acre	\$	262.44	\$	288.68	\$ 26.24								
Retail, per acre	\$	103.13	\$	113.44	\$ 10.31								
Miscellaneous Retail	\$	67.04	\$	73.74	\$ 6.70								
Commercial, per acre	\$	34.06	\$	37.47	\$ 3.41								
Institutional, per acre	\$	34.06	\$	\$37.47	\$ 3.41								

CITY OF LOVELAND
SUMMARY OF FEE CHANGES

Description	2018 Fee	2019 Fee	CHANGE
<u>STORMWATER FUND</u>			
<u>Residential:</u>			
less than 4,000 sq. ft.	\$ 7.21	\$ 7.81	\$ 0.60
4000-5999 sq. ft.	\$ 8.99	\$ 9.74	\$ 0.75
6000-7999 sq. ft.	\$ 12.98	\$ 14.06	\$ 1.08
8000-9999 sq. ft.	\$ 16.24	\$ 17.60	\$ 1.36
10,000 sq. ft. and over	\$ 18.03	\$ 19.53	\$ 1.50
Institutional (per acre)	\$ 38.77	\$ 42.01	\$ 3.24
Commercial (per acre)	\$ 98.45	\$ 106.67	\$ 8.22
Industrial (per acre)	\$ 82.33	\$ 89.20	\$ 6.87

***For a complete list of Fees, please see next page*

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee
<u>CITY CLERK DEPARTMENT</u>	
CITY CLERK FEES	2019
<u>Liquor Occupational Tax:</u>	
"A" - Hotel/Restaurant/Brewpub	\$ 550.00
"B" - Tavern	\$ 670.00
"C" - Beer & Wine	\$ 300.00
"D" - Retail Store	\$ 670.00
"E" - Drug Store	\$ 670.00
"F" - Club	\$ 550.00
"G-1" - 3.2% On-Premises	\$ 300.00
"G-2" - 3.2% Off-Premises	\$ 550.00
"G-3" - 3.2% On/Off-Premises	\$ 550.00
"H" - Optional Premises	\$ 550.00
<u>Administrative Fees</u>	
Motion Picture Shows, per screen, per year	\$ 50.00
Skating Rink, per year	\$ 50.00
Miniature Golf, per year	\$ 25.00
Bowling Alley, per alley	\$ 10.00
Shooting Gallery, per alley	\$ 10.00
Billiard Tables, per table	\$ 50.00
Electronic Games, per game	\$ 20.00
Short Check Fee, per check	\$ 20.00
Copies, per copy	\$ 0.15
Vendor Permit Application, nonrefundable	\$ 25.00
Tree Trimmer License (new)	\$ 50.00
Tree Trimmer License (renewal)	\$ 25.00
Research Fee, per hour (after first hour)	\$ 30.00
CD, each	\$ 15.00
Reproduction of Published Materials	Actual Cost
Shipping	Actual Cost
Maps and Oversized Documents	Actual Cost
<u>Sexually-Oriented Business:</u>	
New Business Application	\$ 500.00
New Business License, per year	\$ 50.00
License Renewal, per year	\$ 50.00
Manager's License, per year	\$ 25.00
Employee Registration Fee, per employee	\$ 5.00
<u>Liquor Licenses:</u>	
<u>Application Fees:</u>	
Application, any new license	\$ 1,000.00
Application, transfer of ownership	\$ 750.00
Renewal fee (not including fee for particular license, listed on the next page)	\$ 100.00

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee
<u>CITY CLERK DEPARTMENT CONT'D</u>	
<u>Liquor Licenses:</u>	<u>2019</u>
<u>License Type:</u>	
Arts License	\$ 41.25
Beer & Wine	\$ 48.75
Brew Pub	\$ 75.00
Club	\$ 41.25
Hotel & Restaurant (w/ or w/out optional premises)	\$ 75.00
Liquor Licensed Drugstore	\$ 22.50
Optional Premises	\$ 75.00
Race Track	\$ 75.00
Resort Complex	\$ 75.00
Retail Gaming Tavern	\$ 75.00
Retail Liquor Store	\$ 22.50
Tavern	\$ 75.00
Vintner's Restaurant	\$ 75.00
<u>Related Fees & Permits:</u>	
Art Gallery, Application Fee	\$ 100.00
Art Gallery, Permit Fee	\$ 3.75
Change of Location	\$ 750.00
Change of Trade Name / Corporate Name / LLC Change (per person)	\$ 100.00
<i>May also include fees for background investigation.</i>	
Hotel / Tavern, Manager Registration	\$ 75.00
Late Renewal Fee	\$ 500.00
Bed & Breakfast Permit	\$ 25.00
Mini Bar Permit (With Hotel license, No OAP Contribution)	\$ 325.00
Special Event Permit per event (Liquor or 3.2%)	\$ 100.00
Temporary Transfer Permit	\$ 100.00
Tasting Permit (new)	\$ 150.00
Tasting Permit (renewal)	\$ 25.00
Modification of Premises	\$ 150.00
<u>Pawnbroker Licenses:</u>	
<u>Application Fees (non-refundable)</u>	
New License	\$ 400.00
Renewal	\$ 100.00
Criminal Investigation Process, separate payment	Actual Cost
Manager's Certificate, renewable every 3 years	\$ 100.00
Transfer License	\$ 400.00
Section 5.28.220 Business Relocation Application Fee	\$ 225.00
<u>License Fees:</u>	
Pawnshop License	\$ 100.00

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee	
CULTURAL SERVICES DEPARTMENT		
RIALTO THEATER	2019	
<u>Standard Ticketed Event Rental Rates:</u>		
Daily Rental Rate, up to 8 hours of use	\$	567.00
Overtime Rate, per hour or any part of an hour beyond contract rental period	\$	129.00
<u>Non-Profit Ticketed Event Rental Rates:</u>		
Daily Rental Rate, up to 8 hours of use	\$	464.00
Overtime Rate, per hour or any part of an hour beyond contract rental period	\$	129.00
<u>Non-Profit/Non-Ticketed Event Rental Rates:</u>		
Daily Rental Rate, up to 4 hours of use	\$	425.00
Daily Rental Rate, up to 8 hours of use	\$	760.00
Overtime Rate, per hour or any part of an hour beyond contract rental period	\$	129.00
<u>Meeting/Non-Ticketed Event Rental Rates:</u>		
Daily Rental Rate, up to 4 hours of use	\$	515.00
Daily Rental Rate, up to 8 hours of use	\$	927.00
Overtime Rate, per hour or any part of an hour beyond contract rental period	\$	129.00
<u>Community Group Fee Rate:</u>		
(Applies to non-profit organizations presenting more than two performances of one show on consecutive dates)		
23% of first \$5,000 gross house receipts and 11% of remaining gross house receipts, or a minimum fee		
<u>Community Group Fee Rate:</u>		
Required to reserve date(s), equal to the applicable base rental fee for one day (dollar amount varies).		
<u>Additional Rental Fees</u>		
Seat Fee (per ticket - applies to all tickets including complimentary tickets)	\$	2.10
CIRSA Insurance Coverage (when requested, per attendee)	\$	0.30
Standard Projection Equipment Rental (per use)	\$	75.00
Cinema Projection Equipment Rental (per use)	\$	150.00
Marley Dance Floor Rental (per installation)	\$	60.00
Dance Floor	\$	50.00
Yamaha C7 Grand Piano (per day) including piano tuning	\$	240.00
Yamaha P200 88-note weighted action piano with stand	\$	25.00
Additional Tech Labor	\$	25.00
Backline Equipment Rental	per bid	
Follow Spot	\$	50.00
Lighting Design	per bid	
Monitor Package: includes engineer and console	\$	150.00
Audio Recording of Event: Stereo Mix or Stems	\$	100.00
Copies	\$0.10 per copy	
Turnkey Movie Package: Film Licensing, Tech, Projector	\$	750.00
Risers, each	\$	5.00
Black Scrim	\$	50.00
Bath Towels	\$	2.00
<u>Box Office Ticketing Fees (paid by ticket purchaser)</u>		
Window, phone and online ticket sales by credit card, per ticket		
Per Ticket, for all events except movies	\$	3.00
Per Ticket, for movies (fees included in ticket price)	\$	2.00
Per Package or Bundles	\$	7.00

Non-refundable Deposit required to reserve date(s) equal to Base Rental Fee for one day

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee	
CULTURAL SERVICES CONT'D		
 RIALTO THEATER - EVENT SIDE		2019
<u>Devereaux/Hach Room:</u>		
Standard Rate:		
Rental up to 8 hours	\$	260.00
Additional hourly rate	\$	52.00
Non-Profit Rate:		
Rental up to 8 hours	\$	200.00
Additional hourly rate	\$	52.00
Building Tenant Rate:		
Rental up to 6 Hours:	\$	180.00
City Department Use		
Rental up to 6 Hours	\$	77.00
Deposit	\$	412.00
<u>Phyllis Walbye Conference Room:</u>		
Standard Rate (up to 4 hours)	\$	52.00
Additional Hourly Rate	\$	52.00
Non-Profit Rate (use up to 4 hours)	\$	31.00
Additional Hourly Rate	\$	31.00
City Department Use (up to 4 hours)	\$	27.00
Additional hourly rate	\$	27.00
Deposit for Standard & Non-Profit Use	\$	155.00
<u>Additional Fees for Room Rental:</u>		
<u>Linens:</u>		
Additional White Tablecloths (each)	\$	6.00
<u>Coffee Service:</u>		
Coffee (service of 20 or 60 cups, per cup)	\$	1.00
Hot Tea (service of 20 or 60 cups, per cup)	\$	0.50
<u>Food Service Cleaning Fees:</u>		
Prep Kitchen Access (up to 50 guests, includes prep room use)	\$	52.00
Prep Kitchen Access (51 to 150 guests, includes prep room use)	\$	77.00
<u>Videoconference Service:</u>		
During Normal Operating Hours (per hour)	\$	206.00
Outside of Normal Operating Hours (per hour)	\$	309.00

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee	
CULTURAL SERVICES CONT'D		
LOVELAND MUSEUM/GALLERY	2019	
<u>Facility Use Fees:</u>		
For-Profit, per hour	\$	50.00
Non-Profit, per hour	\$	30.00
Facility Attendant, per hour	\$	25.00
Damage Deposit	\$	100.00
Cancellation, less than 7 business days in advance	\$	35.00
All-Facility Rental, first two hours (For-Profit rate)	\$	500.00
All-Facility Rental, first two hours (Non-Profit rate)	\$	350.00
Each hour thereafter, per hour (all renters)	\$	75.00
Lone Tree School, per day	\$	65.00
Peters Park Rental, per day	\$	500.00
<u>Museum Membership:</u>		
Individual	\$	35.00
Senior/Student	\$	25.00
Dual	\$	55.00
Family	\$	75.00
Supporter	\$	100.00
Contributor	\$	250.00
Patron	\$	500.00
Benefactor	\$	1,000.00
Arts Advocate (Rialto Family Lights & Museum Supporter)	\$	-
<u>Main Gallery Exhibit Admission:</u>		
Individual	\$	7.00
Group, per person	\$	4.00
* Admission fees may be waived during community events or based on group membership.		
<u>Vendor Fees</u>		
Vendor Booth Fees-Non-Profit Organization	\$	30.00
Vendor Booth Fee-For-Profit Organization (\$100 + based on sponsorship level)	\$	100.00
<u>Workshops, Classes, & Lectures:</u>		
Workshop/Class/Lecture Fees/Special Programs, per event (vary by type, length, instructor cost)	\$20.00-\$250.00	
Drop-in Workshop/Class Fees, per hour	\$6.00-\$10.00	
<u>Reproduction of Photographs:</u>		
Digital Copy on CD	\$	16.00
Digital Copy on CD, without scan	\$	27.00
5x7, With Scan	\$	19.00
5x7, Without Scan	\$	30.00
8x10, With Scan	\$	22.00
8x10, Without Scan	\$	32.00
11x14, With Scan	\$	30.00
11x14, Without Scan	\$	41.00
16x20 With Scan	\$	39.00
16x20, Without Scan	\$	50.00
20x24, With Scan	\$	51.00
20x24, Without Scan	\$	63.00
30x40, With Scan	\$	63.00
30x40, Without Scan	\$	73.00
Larger sizes, additional per foot	\$	17.00

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee
DEVELOPMENT SERVICES DEPARTMENT	
PLANNING	2019
<u>Planning Filing Fees:</u>	
Conceptual Master Plan	
Major Amendment Fee	\$ 500.00
Minor Amendment Fee	\$ 200.00
Design Review	\$ 300.00
Major Home Occupation Fee	\$ 50.00
Traffic Impact Study Memorandum	\$ 150.00
Traffic Impact Study, Intermediate or Full	\$ 360.00
Site Development Plan for Use by Right and Limited Use	\$ 383.00
Major Amendment to Site Development Plan for Use by Right and Limited Use	\$ 383.00
Environmentally Sensitive Areas Report	\$ 200.00
Administrative Variations	\$ 60.00
Zoning Verification Letter	\$ 60.00
Appeal of Director's Decision	\$ 300.00
Appeal of Planning Commission's Decision	\$ 180.00
Development and Annexation Agreements	\$ 300.00
Development and Annexation Agreement Revisions	\$ 150.00
Planned Sign Program	\$ 300.00
Civil Improvement Construction Plans, per sheet	\$ 20.00
Revisions to approved Civil Improvement Construction Plans, per sheet	\$ 20.00
Annexation & PUD Zoning	\$ 1,217.00
Plus, for up to 400 acres, per acre	\$ 53.50
Plus, above of 400 acres, per acre	\$ 4.55
Annexation & Zoning, other than PUD - result ion to amend fee to \$1,217.00	\$ 1,217.00
Plus, for up to 400 acres, per acre	\$ 38.00
Plus, above 400 acres, per acre	\$ 3.05
Annexation Publication and Recording Fee	\$ 2,282.00
PUD Zoning Document	\$ 1,217.00
Plus, up to 1,200 acres, per acre	\$ 15.25
Plus, above 1,200 acres, per acre	\$ 4.55
Final plat	\$ 608.00
Plus, per lot (residential) or per acre (commercial)	\$ 7.59
Boundary Line Adjustment and Lot Mergers	\$ 264.00
Rezoning to Conventional District (excluding MAC and E)	\$ 760.00
Rezoning to Mixed-Use Activity Center or Employment	\$ 1,217.00
Vacation of Right-of-Way	\$ 305.00
Freestanding Sign Permit	\$ 75.00
Wall Sign Permit (each)	\$ 75.00
Sign Face Change Permit	\$ 25.00
Temporary Sign Permit	\$ 50.00
Height Exception	\$ 500.00
Variance Request	\$ 229.00
Vested Rights Request	\$ 153.00
Vested Rights Extension	\$ 153.00

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee
<u>DEVELOPMENT SERVICES CONT'D</u>	
PLANNING (CONT'D)	2019
Oil and Gas Facility, Planning Commission review process	\$ 4,370.00
Oil and Gas Facility, administrative review process	\$ 1,738.00
Oil and Gas Zone Variance	\$ 4,370.00
Oil and Gas Variance	\$ 1,738.00
Enhanced Corridor Overlay	\$ 760.00
Complete Neighborhood	\$ 500.00
Major Amendment to Complete Neighborhood	\$ 500.00
Sketch Site Development Plan for Use by Right, Limited, and Adaptable Use	\$ 300.00
Major Amendment to Sketch Site Development Plan For Use by Right, Limited and Adaptable Uses	\$ 300.00
Sketch Site Development Plan for Conditional Use	\$ 760.00
Major Amendment to a Sketch Site Development Plan for Conditional	\$ 760.00
Site Development Plan for Adaptable Use	\$ 760.00
Major Amendment to Site Development Plan for Adaptable Use	\$ 760.00
Site Development Plan for Conditional Use	\$ 1,217.00
Major Amendment to Site Development Plan for Conditional Use	\$ 1,217.00
Site Work Permit	\$ 60.00
Temporary Use Permit	\$ 60.00
Sketch Plat	\$ 457.00
Major Amendment to Sketch Plat	\$ 457.00
Simple Plat	\$ 264.00
Unity of Title Alternative	\$ 60.00
Termination of Temporary Easement	\$ 60.00
Vacation of Obsolete Subdivision	\$ 305.00
Vacation of Easement	\$ 264.00
Planned Unit Development Concept Plan	\$ 300.00
Planned Unit Development Sketch Plat with General Development Plan	\$ 457.00
Planned Unit Development Sketch Site Development Plan with General Development Plat	\$ 760.00
Adequate Community Facilities Exception	\$ 500.00
Nonconforming Building Conversion Hearing	\$ 229.00
Nonconforming Use Conversion	\$ 500.00
Comprehensive Plan Amendment	\$ 760.00
Minor Amendments	\$ 200.00
Improvements Agreement for Landscaping and Common Amenities	\$ 60.00
Amendment to Unified Development Code	\$ 1,217.00
Planned Unit Development Zoning Document Major Amendment	\$ 750.00
Certificate of Designation	\$ 1,217.00
Planning Filing Fees (cont'd)	
Plan Submittal In Excess of 3 Rounds, percentage of original fee	50%
(These fees cover a project's initial submittal and two additional rounds of review. If a project needs more than a total of three rounds of review, the next submittal (or fourth round) and all subsequent resubmittals will require an application fee of 50% of the original fee with each resubmittal.)	

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee
<u>DEVELOPMENT SERVICES CONT'D</u>	
BUILDING	
<u>Building Permit Fees:</u>	
Valuation:**	
\$1 to \$500	\$ 23.50
\$501 to \$2,000, for first \$500	\$ 23.50
Plus, for each additional \$100 or fraction thereof	\$ 3.05
\$2,001 to \$25,000, for first \$2,000	\$ 69.25
Plus, for each additional \$1,000 or fraction thereof	\$ 14.00
\$25,001 to \$50,000, for first \$25,000	\$ 391.75
Plus, for each additional \$1,000 or fraction thereof	\$ 10.10
\$50,001 to \$100,000, for first \$50,000	\$ 643.75
Plus, for each additional \$1,000 or fraction thereof	\$ 7.00
\$100,001 to \$500,000, for first \$100,000	\$ 993.75
Plus, for each additional \$1,000 or fraction thereof	\$ 5.60
\$500,001 to \$1,000,000, for first \$500,000	\$ 3,233.75
Plus, for each additional \$1,000 or fraction thereof	\$ 4.75
\$1,000,001 and up, for first \$1,000,000	\$ 5,608.75
Plus, for each additional \$1,000 or fraction thereof	\$ 3.65
Residential Plan Review Fee, percentage of Building Permit Fee	65%
Commercial Plan Review Fee, percentage of Building Permit Fee	65%
Re-Inspection Fee, per hour*	\$ 47.00
Inspections, outside of normal business hours, per hour*	\$ 47.00
(minimum charge, 2 hours)	\$ 47.00
Inspection, for which no fee is specifically indicated*	
(minimum charge, ½ hour)	\$ 47.00
Additional Plan Review required by changes, additions or revisions to approved plans*	\$ 30.00
per hour, (minimum charge, 1 hour)	\$ 47.00
Site Plan Review (or Revision) for Residential Standard Plan Submittals, each	\$ 30.00
Review of Deferred Submittals (submitted after initial plan review), per hour, per submittal	\$ 47.00
Occupancy Permit (except single-family R-3 and their accessory uses),	
per building or "shell"	\$ 50.00
Additional for each non-residential improvement	\$ 50.00
Temporary, Partial or Conditional Certificate of Occupancy	\$ 100.00

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee
<u>DEVELOPMENT SERVICES CONT'D</u>	
BUILDING (CONT'D)	2019
<u>Mechanical Permit Fees:</u>	
Valuation:**	Same as Building Permit Fees
<u>Plumbing Permit Fees:</u>	
Valuation:**	Same as Building Permit Fees
<u>Electrical Permit Fees:</u>	
Valuation:**	Same as Building Permit Fees
<u>Contractor Licensing:</u>	
Class A, B and C	\$ 125.00
Mechanical and Other Licenses	\$ 125.00
Plumbing & Electrical	No Charge
<u>Water and Engineering Inspection Fees (Streets & Storm Drainage):</u>	
For fees related to Street Inspections, see the Public Works Department section	
For fees related to Storm Drainage Inspections, see the Schedule of Rates, Charges and Fees for 2017 for the Storm Water Utility, (a separate document).	
<u>Plat Conversion Service:</u>	
Preliminary Major Subdivision Plat Base Fee	\$ 40.00
Plus, per parcel	\$ 2.00
Final Major Subdivision Plat Base Fee	\$ 40.00
Plus, per parcel	\$ 2.00
Final Minor Subdivision Plat	\$ 20.00
Final Annexation Map	\$ 20.00
Boundary Line Adjustment Plat	\$ 20.00
Lot Merger Plat	\$ 20.00
<u>Grading Plan Review Fees:</u>	
50 Cubic Yards or Less	No Fee
51 to 100 Cubic Yards	\$ 23.50
101 to 1,000 Cubic Yards	\$ 37.00
1,001 to 10,000 Cubic Yards	\$ 49.25
10,001 to 100,000 Cubic Yards, for first 10,000	\$ 49.25
Plus, for each additional 10,000 or fraction thereof	\$ 24.50
100,001 to 200,000 Cubic Yards, for first 100,000	\$ 269.75
Plus, for each additional 10,000 or fraction thereof	\$ 13.25
200,001 Cubic Yards or More, for first 200,000	\$ 402.25
Plus, for each additional 10,000 or fraction thereof	\$ 7.25
Additional Plan Review, required to approve plans, per hour*	\$ 50.50
(Minimum charge, one-half hour)	

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee
<u>DEVELOPMENT SERVICES CONT'D</u>	
BUILDING (CONT'D)	2019
<u>Grading Permit Fees:</u>	
50 Cubic Yards or Less	\$ 23.50
51 to 100 Cubic Yards	\$ 37.00
101 to 1,000 Cubic Yards, for the first 100	\$ 37.00
Plus, for each additional 1,000 or fraction thereof	\$ 17.50
1,001 to 10,000 Cubic Yards, for first 1,000	\$ 194.50
Plus, for each additional 1,000 or fraction thereof	\$ 14.50
10,001 to 100,000 Cubic Yards, for first 10,000	\$ 325.00
Plus, for each additional 10,000 or fraction thereof	\$ 66.00
100,001 Cubic Yards or More, for first 100,000	\$ 919.00
Plus, for each additional 10,000 or fraction thereof	\$ 36.50
Inspections, outside of normal business hours, per hour*	\$ 50.50
Re-Inspection Fees, assessed under provisions Section 108.8 of the International Building Code, per hour*	\$ 50.50
Inspections, for which no fee is specifically indicated, per hour*	\$ 50.50
<u>Sale of Maps:</u>	
<u>Plotted Maps:</u>	
City Limits, Subdivision, Zoning - 2000' scale	\$ 7.50
City Limits, Subdivision, Zoning - 1000' scale	\$ 30.00
City Features Map	\$ 30.00
<u>Other Maps:</u>	
2020 Transportation Street Plan Map	\$ 2.00
Current Development Activities Map	\$ 2.00
Mylar Copies	\$ 6.00
Aerials - Entire City	\$ 4.00
Aerials - 1/4 Section	\$ 5.00
Aerials - Full Section/Quad w/Topographic Lines	\$ 3.00
Benchmark Map	\$ 2.50
City Limits, Subdivision, Zoning – 2000' scale	\$ 2.50
City Limits, Subdivision, Zoning – 1000' scale	\$ 8.00
Flood Plain maps	\$ 2.50
<u>Reference Materials:</u>	
Alpha/Numeric Index for Subdivision Maps	\$ 8.00
Development Standards/Specifications for Public Improvements	\$ 20.00
Street Location Guide	\$ 5.00
<u>Digital Maps:</u>	
Base Street & Feature Layers	\$ 15.00
City Limit, Subdivision, Zoning, per feature layer	\$ 15.00

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee
<u>DEVELOPMENT SERVICES CONT'D</u>	
BUILDING (CONT'D)	2019
<u>Source Files for Mapping Products:</u>	
Parcel Files - 295 tiles	\$ 1,475.00
Planimetric Files - 204 tiles	\$ 1,020.00
Utility File	\$ 1,000.00
* Or total hourly cost to the City, whichever is greatest.	
** Minimum square footage costs will be based upon the most recent version of Building Valuation Data as published in the Building Safety Journal by the International Code Council (ICC). Future adjustments to valuation will now occur in conjunction with this publication. A copy of the most current Building Valuation Data is available for viewing at the Building Division.	
BUILDING PERMIT FEES	
Residential Plan Review Fee, percentage of Building Permit Fee	65%
Commercial Plan Review Fee, percentage of Building Permit Fee	65%
Re-Inspection Fee, per hour*	\$ 47.00
Inspections, outside of normal business hours, per hour* (minimum charge, 2 hours)	\$ 65.00
Inspection, for which no fee is specifically indicated* (minimum charge, ½ hour)	\$ 47.00
Additional Plan Review required by changes, additions or revisions to approved plans* per hour, (minimum charge, 1 hour)	\$ 30.00
Site Plan Review (or Revision) for Residential Standard Plan Submittals, each	\$ 30.00
Review of Deferred Submittals (submitted after initial plan review), per hour, per submittal	\$ 47.00
Occupancy Permit (except single-family R-3 and their accessory uses), per building or "shell"	\$ 50.00
Additional for each non-residential improvement	\$ 50.00
Temporary, Partial or Conditional Certificate of Occupancy	\$ 100.00
Residential Roof Permit Fee, to include up to 4 units; all other roof permits use valuation table	\$ 200.00

* Or total hourly cost to the City, whichever is greatest.

** Minimum square footage costs will be based upon the most recent version of Building Valuation Data as published in the Building Safety Journal by the International Code Council (ICC). Future adjustments to valuation will now occur in conjunction with this publication. A copy of the most current Building Valuation Data is available for viewing at the Building Division.

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee
<u>DEVELOPMENT SERVICES CONT'D</u>	
BUILDING PERMIT FEES (CONT'D)	2019
<u>Mechanical Permit Fees:</u>	
Valuation:**	Same as Building Permit Fees
<u>Plumbing Permit Fees:</u>	
Valuation:**	Same as Building Permit Fees
<u>Electrical Permit Fees:</u>	
Valuation:**	Same as Building Permit Fees
<u>Contractor Licensing:</u>	
Class A, B and C	\$ 125.00
Mechanical and Other Licenses	\$ 125.00
Plumbing & Electrical	No Charge
<u>Water and Engineering Inspection Fees (Streets & Storm Drainage):</u>	
For fees related to Street Inspections, see the Public Works Department section	
For fees related to Storm Drainage Inspections, see the Schedule of Rates, Charges and Fees for 2017	
<u>Plat Conversion Service:</u>	
Preliminary Major Subdivision Plat Base Fee	\$ 40.00
Plus, per parcel	\$ 2.00
Final Major Subdivision Plat Base Fee	\$ 40.00
Plus, per parcel	\$ 2.00
Final Minor Subdivision Plat	\$ 20.00
Final Annexation Map	\$ 20.00
Boundary Line Adjustment Plat	\$ 20.00
Lot Merger Plat	\$ 20.00

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee	
<u>DEVELOPMENT SERVICES CONT'D</u>		
BUILDING PERMIT FEES (CONT'D)	2019	
<u>Grading Plan Review Fees:</u>		
50 Cubic Yards or Less		No Fee
51 to 100 Cubic Yards	\$	23.50
101 to 1,000 Cubic Yards	\$	37.00
1,001 to 10,000 Cubic Yards	\$	49.25
10,001 to 100,000 Cubic Yards, for first 10,000	\$	49.25
Plus, for each additional 10,000 or fraction thereof	\$	24.50
100,001 to 200,000 Cubic Yards, for first 100,000	\$	269.75
Plus, for each additional 10,000 or fraction thereof	\$	13.25
200,001 Cubic Yards or More, for first 200,000	\$	402.25
Plus, for each additional 10,000 or fraction thereof	\$	7.25
Additional Plan Review, required to approve plans, per hour*	\$	50.50
(Minimum charge, one-half hour)		
<u>Grading Permit Fees:</u>		
50 Cubic Yards or Less	\$	23.50
51 to 100 Cubic Yards	\$	37.00
101 to 1,000 Cubic Yards, for the first 100	\$	37.00
Plus, for each additional 1,000 or fraction thereof	\$	17.50
1,001 to 10,000 Cubic Yards, for first 1,000	\$	194.50
Plus, for each additional 1,000 or fraction thereof	\$	14.50
10,001 to 100,000 Cubic Yards, for first 10,000	\$	325.00
Plus, for each additional 10,000 or fraction thereof	\$	66.00
100,001 Cubic Yards or More, for first 100,000	\$	919.00
Plus, for each additional 10,000 or fraction thereof	\$	36.50
Inspections, outside of normal business hours, per hour*	\$	50.50
Re-Inspection Fees, assessed under provisions Section 108.8 of the International Building Code, per hour*	\$	50.50
Inspections, for which no fee is specifically indicated, per hour*	\$	50.50

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee
<u>DEVELOPMENT SERVICES CONT'D</u>	
BUILDING PERMIT FEES (CONT'D)	2019
<u>Sale of Maps:</u>	
<u>Plotted Maps:</u>	
City Limits, Subdivision, Zoning - 2000' scale	\$ 7.50
City Limits, Subdivision, Zoning - 1000' scale	\$ 30.00
City Features Map	\$ 30.00
<u>Other Maps:</u>	
2020 Transportation Street Plan Map	\$ 2.00
Current Development Activities Map	\$ 2.00
Mylar Copies	\$ 6.00
Aerials - Entire City	\$ 4.00
Aerials - 1/4 Section	\$ 5.00
Aerials - Full Section/Quad w/Topographic Lines	\$ 3.00
Benchmark Map	\$ 2.50
City Limits, Subdivision, Zoning – 2000' scale	\$ 2.50
City Limits, Subdivision, Zoning – 1000' scale	\$ 8.00
Flood Plain maps	\$ 2.50
<u>Reference Materials:</u>	
Alpha/Numeric Index for Subdivision Maps	\$ 8.00
Development Standards/Specifications for Public Improvements	\$ 20.00
Street Location Guide	\$ 5.00
<u>Digital Maps:</u>	
Base Street & Feature Layers	\$ 15.00
City Limit, Subdivision, Zoning, per feature layer	\$ 15.00
<u>Source Files for Mapping Products:</u>	
Parcel Files - 295 tiles	\$ 1,475.00
Planimetric Files - 204 tiles	\$ 1,020.00
Utility File	\$ 1,000.00

* Or total hourly cost to the City, whichever is greatest.

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description		2019 Fee
<u>EXECUTIVE & LEGAL DEPARTMENT</u>		
MUNICIPAL COURT		2019
Jury Trial, per case	\$	100.00
Trial to the Court, per case	\$	25.00
Plea, per case	\$	25.00
Court Summons Surcharge	\$	10.00
Community Service/Useful Public Service, per case	\$	25.00
Warrant Processing Fee, which fee the Municipal Court may waive, reduce or allow payment over time, all within the Court's discretion, per warrant	\$	50.00
Stays of Execution (SOE), which fee the Municipal Court may waive, reduce or allow payment over time, all within the Court's discretion, on first SOE	\$	10.00
Wedding Fee	\$	75.00
Court Administration Fee	\$	75.00
Transcript of proceedings, per page (more if expedited)	\$	3.75
Research in excess of 1 hour, per hour	\$	30.00
Copies-Paper over 10 pages, per page	\$	0.15
Municipal Code		Actual Cost
Certified Copy of Conviction	\$	5.00
Production of a CD, per disc	\$	15.00
NSF (non-sufficient funds) check return	\$	20.00
Adult Sealing Fee	\$	65.00
CITY ATTORNEY'S OFFICE		
Metropolitan District Service Plan Review, per plan reviewed	\$	6,000.00

<u>FINANCE DEPARTMENT</u>		
REVENUE		2019
Sales Tax License Application Fee	\$	20.00
Sales Tax License Renewal, per year	\$	20.00

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee	
<u>LOVELAND PUBLIC LIBRARY</u>		
LIBRARY	2019	
General Fees:		
Copy on Microfilm Machines	\$	0.10
Photocopies, black and white, per page	\$	0.10
Photocopies, color, per page	\$	0.50
Color Copying on Very Large Printer, per linear foot	\$	5.00
Maximum Fine Accrual Before Suspension	\$	50.00
Late Materials, per day	\$	-
Replacement of Lost Items:		
Actual cost in database, or		
Periodicals	\$	6.00
Paperbacks	\$	8.00
All Other Items	\$	30.00
Collection Agency Fee, per account submitted	\$	10.00
iLearn Classroom Rental:		
Commercial organizations, per hour	\$	50.00
Objects Created on 3-D Printer, per 10 grams or portion thereof	\$	1.00
eReaders		
Replacement of eReader	\$	50.00
Replacement of eReader Cord	\$	-
Replacement of eReader Instruction Booklet	\$	-
Replacement of eReader Case	\$	-
Portable DVD Players		
Replacement of Portable DVD Player	\$	100.00
Circulating Laptops		
Replacement of lost laptop	\$	800.00
Replacement of lost or damaged case	\$	30.00
Replacement of lost or damaged charger	\$	30.00
Replacement of lost or damaged keyboard	\$	50.00
Replacement of lost or damaged battery	\$	80.00
LTI		
Flash Drives	\$	5.00
Headphones	\$	2.00
3D Print (Per 10 grams)	\$	1.00
Large Format Print (per linear foot)	\$	5.00
Carvey Item	\$	3.00
Black & White Print per page	\$	0.10
Color Print per page	\$	0.50

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee			
PARKS & RECREATION DEPARTMENT				
OUTDOOR AQUATICS				
<u>Swimming Programs*:</u>		2019		
Lessons		\$10.00-\$110.00		
CARA Swim Team		\$18.00-\$50.00		
		\$ 110.00		
<u>Daily Admission – Winona Pool:</u>				
Toddler (3-5)		\$ 2.50		
Youth (6-17)		\$ 3.50		
Adult (18+)		\$ 4.50		
Senior (62+)		\$ 4.00		
<u>Low Income Daily Admission - Winona Pool:</u>				
Toddler (3-5)		\$ 2.00		
Youth (6-17)		\$ 2.50		
Adult (18+)		\$ 3.75		
Senior (62+)		\$ 3.00		
<u>Punch Passes (20 admissions) – Winona Pool:</u>				
Toddler (3-5)		\$ 42.50		
Youth (6-17)		\$ 59.50		
Adult (18+)		\$ 76.50		
Senior (62+)		\$ 68.00		
Spectator 20 punch pass		\$ 33.00		
<u>Punch Passes (10 admissions) – Winona Pool:</u>				
Toddler (3-5)		\$ 22.50		
Youth (6-17)		\$ 31.50		
Adult (18+)		\$ 40.50		
Senior (62+)		\$ 36.00		
Spectator 10 punch pass		\$ 18.00		
<u>Winona Pool Rental:**</u>		<u>\$150.00-\$400.00</u>		
<u>Additional Guard(s)</u>		<u>\$50.00-\$65.00</u>		
<u>Non-Swimmer/Spectator Fee</u>		<u>\$ 2.00</u>		
<u>Pool Damage Deposit</u>		<u>\$ 100.00</u>		

*Fee calculation varies for each class based on type, length and instructor cost.

** The actual fee charged is based on group size and any special accommodations.

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee			
<u>PARKS & RECREATION CONT'D</u>				
HATFIELD CHILSON RECREATION CENTER				
<u>Daily Ticket:</u>				
Toddler (2-5)	\$	2.75		
Youth	\$	3.75		
Adult	\$	5.25		
Senior (62+)	\$	4.00		
Group (10+)	\$	3.50		
<u>Punch Passes (10 admissions):</u>				
Toddler (2-5)	\$	24.75		
Youth	\$	33.75		
Adult	\$	47.25		
Senior (62+)	\$	36.00		
<u>Low Income Daily:</u>				
Toddler (2-5)	\$	2.00		
Youth	\$	2.50		
Adult	\$	3.75		
Senior (62+)	\$	3.00		
<u>Extended Use Passes (ALL):</u>				
<u>3-Month Extended Use Pass:</u>				
Youth	\$	86.50		
Adult	\$	157.00		
Senior (62+)	\$	90.00		
Family	\$	229.00		

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee
<u>PARKS & RECREATION CONT'D</u>	
HATFIELD CHILSON RECREATION CENTER CONT'D	2019
<u>Resident Passes:</u>	
<u>Extended Use Passes:</u>	
<u>6-Month Extended Use Pass:</u>	
Youth	\$ 140.00
Adult	\$ 265.00
Senior (62+)	\$ 157.00
Family	\$ 382.00
<u>1 Year Extended Use Pass:</u>	
Youth	\$ 248.00
Adult	\$ 465.00
Senior (62+)	\$ 260.00
Family	\$ 683.00
<u>Non-Resident Passes:</u>	
<u>Extended Use Passes:</u>	
<u>6-Month Extended Use Pass:</u>	
Youth	\$ 163.00
Adult	\$ 297.00
Senior (62+)	\$ 169.00
Family	\$ 429.00
<u>1 Year Extended Use Pass:</u>	
Youth	\$ 278.00
Adult	\$ 520.00
Senior (62+)	\$ 291.00
Family	\$ 768.00
Special Promotion rates for memberships	\$1.00-\$750.00
Non-passholder add-on fee for specialty classes	\$1.00-\$100.00
Chilson Classes##	\$10.00-\$400.00
Facility Rentals (2 hours)**	\$20.00-\$375.00
Additional Time##	\$20.00-\$150.00
Daycare, per visit	\$ 1.75
Personal Training	\$20-150

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee
<u>PARKS & RECREATION CONT'D</u>	
ADULT ATHLETICS	
Adult Athletic Fees	\$10.00-\$780.00
YOUTH ATHLETICS	
Youth Athletics/Tennis/Field/Court Rental	\$12.00-\$175.00
BATTING CAGES	
Batting Cages (for 15-25 balls)	\$1.00-\$2.00
1 Hour Cage Rental	\$26.00-\$30.00
1 Hour Cage Rental Plus 1 Hour Field Rental	\$34.00
RECREATION PROGRAMS	
Special Promotion rates	\$0.00-\$750
Recreation Program Fees	\$0.00-\$750.00
Brochure Ads, based on advertisement size	\$0.00-\$600.00
Program Cancellation Fee	\$ 5.00
SPECIAL RECREATION PROGRAMS	
Senior Program Fees##	\$0.00-\$250.00
Adaptive Recreation Program Fees	\$0.00-\$250.00

Fee calculation varies for each class based on type, length and instructor cost.

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee
<u>PARKS & RECREATION CONT'D</u>	
PARKS	2019
<u>Field Use & Prep:</u>	
Practice/Ball Field, per field, per hour	\$ 17.00
Game Field Prep & Use, per field	\$30-\$180
Field Rental, per day	\$120-\$200
Championship Field, per hour	\$ 50.00
Championship Field, per day	\$ 500.00
Lights, per hour	\$ 17.00
Portable Fence Fee	\$ 45.00
Scoreboard - Equipment Rental	\$ 35.00
Field Supervisor, per hour	\$15.00-\$20.00
Facility Clean-Up Deposit	\$ 300.00
Merchandise Table	\$ 150.00
LSP Special Events/Rentals	\$50.00-\$1000.00
Tennis Court Rentals, per hour, per court	\$ 5.00-\$12.00
Commercial Tennis Court Fee, per hour	\$ 12.00
Court Rentals (basketball & volleyball), per hour	\$12.00-\$17.00
In-Line Rink Rental, per hour	\$30.00-\$110.00
Site Impact/Set-Up Fee	\$25.00-\$500.00
Alcohol Beverage Permit	\$ 35.00
Cancellation/Transfer Fee	\$10.00-\$50.00
CEMETERY	
<u>Opening/Closing:</u>	
Regular	\$ 1,150.00
<u>Cremains:</u>	
with Vault	\$ 625.00
without Vault	\$ 500.00
Non-Resident Infant	\$ 400.00
<u>After Normal Hours:</u>	
Regular	\$ 500.00
Cremains	\$ 500.00
<u>Lot Sales:</u>	
Adult	\$ 1,150.00
Cremains	\$350-\$400
Foundations	\$ 350
Disinterment	\$595.00-\$2000.00
Flat Markers, based on size of marker	\$175.00-\$200.00
Records processing fee	\$ 2.00
Vase Insert	\$20.00
Vase Setting	\$75.00

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee
<u>PARKS & RECREATION CONT'D</u>	
CEMETERY PERPETUAL CARE FUND	
Perpetual Care Regular	\$ 650.00
Perpetual Care Cremains	\$ 350.00
Columbarium-Double -Loveland	\$ 2,300.00
Columbarium-Single-Lakeside	\$ 1,250.00
Columbarium-Double-Lakeside	\$ 1,950.00
PARK IMPROVEMENT	
City Park Shelter Fee**	\$60.00-\$500.00
Site Impact/Set-Up Fee**	\$25.00-\$500.00
Alcohol Beverage Permit	\$ 35.00
Cancellation/Transfer Fee	\$ 25.00

**The calculation varies by group size and any special accommodations.

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee	
PARKS & RECREATION CONT'D		
GOLF		2019
OLDE COURSE AT LOVELAND		
<u>Green Fees</u>		
9-Hole Green Fee	\$	18.00
18-Hole Green Fee	\$	34.00
9-Hole Peak (Sat, Sun: Open - noon May 01 - Sept 30)	\$	19.00
18-Hole Peak (Sat, Sun: Open - noon May 01 - Sept 30)	\$	36.00
Twi-Lite 9 Hole Greens Fee	\$	14.00
Twi-Lite 18 hole Greens Fee	\$	28.00
Punch Pass (20/9 or 10/18) – resident/non-resident	\$	289.00
Fall-Winter Rate 9-Hole (November 1-March 31)		\$13.00-\$14.00
Fall-Winter Rate 18-Hole (November 1-March 31)		\$22.00-\$26.00
Visiting High School Fee, per 9 holes	\$	10.00
Annual Pass User Fee, per 9 holes	\$	3.50
Peak Annual Pass User Fee (Sat, Sun: Open - noon May 01 - Sept 30)	\$	5.00
R2J School User Fee, per 9 holes	\$	3.50
<u>Youth Play</u>		
9-Hole Youth Play	\$	9.00
18-Hole Youth Play	\$	17.00
<u>Carts</u>		
Private Cart Permit	\$	325.00
9-Hole Private Cart Rental (w/o permit)	\$	11.00
18-Hole Private Cart Rental (w/o permit)	\$	16.00
9-Hole Cart Rental, single rider (Jr - Adult)		\$5.50-\$11.00
18-Hole Cart Rental, single rider (Jr - Adult)		\$8.00-\$16.00
Cart Punch Pass - Monday - Friday Noon, single rider	\$	120.00
Cart Punch Pass - Full Week, single rider	\$	136.00
<u>Driving Range:</u>		
<u>Range Balls:</u>		
Small, per container	\$	5.00
Large, per container	\$	9.00
Range Punch Pass	\$	76.50
Range Lesson	\$	10.00
M-F Afternoon Promotion	\$	40.00
Expo Special	\$	85.00
Double-Double	\$	97.00
Supertwilight		\$14.00-\$22.00
9 Hole Twilight Special	\$	21.00
18 Hole Twilight Special	\$	35.00
<u>Tournaments:</u>		
Saturday-Sunday	\$	10.00
Monday-Friday	\$	5.00
Pre-Reserved Start	\$	5.00

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee	
PARKS & RECREATION CONT'D		
GOLF CONT'D	2019	
OLDE COURSE AT LOVELAND (CONT'D)		
<u>Employee & Visiting Affiliation Golf (M-F Only)</u>		
9 Hole Employee Golf	\$	7.00
18 Hole Employee Golf	\$	13.00
9 Hole Employee Cart	\$	5.00
18 Hole Employee Cart	\$	8.00
Range Balls	\$	3.00
<u>Pro Shop:</u>		
Lessons/Clubfitting	\$30.00-\$500.00	
Pull Cart/Club Rental	\$3.00-\$40.00	
Handicap Service	\$3.00-\$7.00	
<u>Tournaments:</u>		
Handling Fees	\$2.00-\$10.00	
Pro Shop Merchandise Fee	\$5.00-\$10.00	
Open Range	\$	3.00
Tournament Package	\$42.00-\$100.00	
Pro Shop Merchandise Sales, Cost + %	10%-300%	
CATTAIL CREEK		
<u>Greens Fees:</u>		
Youth/Seniors Monday - Friday Green Fee		
Youth M-F & Sat/Sun after 1pm	\$	8.00
Seniors M-F	\$	9.00
Youth/Senior Add-On	\$	6.00
9-Hole Green Fee	\$	12.00
Add-On Green Fee	\$	8.00
Twi-Lite (after 6 p.m.)	\$	8.00
10 Punch Pass (Cattail Creek only)	\$	102.00
3-Hole Short Round	\$	5.00
Senior/Youth Punch Pass	\$	76.50
Fall-Spring Rate 9-Hole (November 1 – March 31)	\$8.00-\$9.00	
SNAG/Mini Golf Course	\$	5.00
Youth Mini Course Round (ages 4-12)	\$	4.00
Mini Golf Course Replay Round	\$	2.00
SNAG/Mini Golf Punch Pass	\$	42.50
SNAG/Group/School Fee	\$	3.00
TBD Promotions	\$0-\$300	

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee
<u>PARKS & RECREATION CONT'D</u>	
<u>GOLF CONT'D</u>	2019
CATTAIL CREEK CONT'D	
Carts:	
9-Hole Cart Rental, Single Rider (Jr - Adult)	\$3.00-\$6.00
Cart Add-On, 1 Riders	\$ 4.00
Per Rider Cart Punch Pass (10 round)	\$ 51.00
Annual Pass User Fee, per 9 holes	\$ 3.50
R2J User Fee, per 9 holes	\$ 3.50
Visiting High School Fee, per 9 holes	\$ 10.00
Driving Range:	
Range Balls:	
Small, per container	\$ 5.00
Large, per container	\$ 9.00
Range Punch Pass	\$ 76.50
Range Lesson/Open	\$ 10.00
Youth Group Range/R2J School District	\$ 4.00
Tournament/Pre-reserved	\$ 2.00
9 Hole Employee Golf	\$ 4.00
9 Hole Employee Mini Golf	\$ 3.50
9 Hole Employee Cart	\$ 5.00
Employee Range Balls	\$ 2.00
Pro Shop:	
Lessons/Clubfitting	\$10.00-\$125.00
Pull Cart/Club Rental	\$2.00-\$20.00
SNAG Club Rental	\$ 2.00
Junior Golf Lesson Program	\$40.00-\$150.00
Pro Shop Merchandise Sales, Cost + %	10%-300%

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee	
<u>PARKS & RECREATION CONT'D</u>		
<u>GOLF (CONT'D)</u>	2019	
MARIANA BUTTE		
<u>Greens Fees:</u>		
9-Hole Green Fee	\$	22.00
18-Hole Green Fee	\$	44.00
9-Hole Peak (Sat, Sun: Open - noon May 01 - Sept 30)	\$	23.00
18-Hole Peak (Sat, Sun: Open - noon May 01 - Sept 30)	\$	46.00
Punch Pass (20/9 or 10/18) – resident, non-resident	\$	374.00
Twi-Lite 9 Hole Greens Fee	\$	18.00
Twi-Lite 18 hole Greens Fee	\$	36.00
Fall/Winter Rate 9-Hole (November 1 – March 31)	\$16.00-\$17.00	
Fall/Winter Rate 18-Hole (November 1 – March 31)	\$28.00-\$34.00	
R2J School User Fee, per 9 holes	\$	3.50
Annual Pass User Fee, per 9 holes	\$	3.50
Peak Annual Pass User Fee (Sat, Sun: Open - noon May 01 - Sept 30)	\$	5.00
Visiting High School User Fee, per 9 holes	\$	10.00
Youth Play (M-F, Jr. Golf Program)		
9 Hole, Youth Play	\$	11.00
18 Hole, Youth Play	\$	22.00
TBD Promotions	\$0-\$300.00	
<u>Carts:</u>		
Private per Use 9-Hole (w/o permit)	\$	11.00
Private per Use 18-Hole (w/o permit)	\$	16.00
9-Hole Cart Rental, single rider (Jr - Adult)	\$5.50-\$11.00	
18-Hole Cart Rental, single rider (Jr - Adult)	\$8.00-\$16.00	
Cart Punch Pass Full Week	\$	136.00
Private Cart Permit	\$	750.00

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee
<u>PARKS & RECREATION CONT'D</u>	
<u>GOLF (CONT'D)</u>	2019
MARIANA BUTTE (CONT'D)	
<u>Driving Range:</u>	
<u>Range Balls:</u>	
Small, per container	\$ 5.00
Large, per container	\$ 9.00
Range Pass	\$ 76.50
Open Range	\$ 3.00
<u>Tournaments:</u>	
Saturday-Sunday	\$ 10.00
Monday-Friday	\$ 5.00
Monday – Friday Special Promotions	\$ 48.00
Monday - Thursday Special Promotions	\$ 97.00
Double-Double	\$ 51.00
City Championship	\$ 95.00
Expo Special	\$ 24.50
Dept. Youth Charity	\$ 26.00
9-Hole Twilight Special	\$ 43.00
18-Hole Twilight Special	\$ 5.00
Pre-Reserved Start	\$ 8.00
<u>Employee & Visiting Affiliation Golf (M-Thur Only)</u>	
9 Hole Employee Golf	\$ 16.00
18 Hole Employee Golf	\$ 5.00
9 Hole Cart	\$ 8.00
18 Hole Cart	\$ 2.00
Range Balls	\$ 25.00
<u>Games on the Range</u>	
Single Bay Rentals	\$ 30.00-\$500.00
Double Bay Rentals	\$ 3.00-\$40.00
<u>Pro Shop:</u>	
Lessons/Clubfitting	\$ 3.00-\$7.00
Pull Cart/Club Rental	\$ 2.00-\$10.00
Handicap Service	\$ 5.00-\$10.00
<u>Tournaments:</u>	
Handling Fees	\$ 2.00-\$5.00
Pro Shop Merchandise Fee	\$ 55.00-\$100.00
Open Range	\$ 10%-300%
Tournament Package	\$ 100.00
Pro Shop Merchandise Sales, Cost + %	\$ 100.00

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee	
<u>PARKS & RECREATION CONT'D</u>		
<u>GOLF (CONT'D)</u>	2019	
MULTIPLE COURSES		
<u>2-Course Fees:</u>		
Olde Course/Cattail Creek, Full Week - Individual	\$	600.00
Olde Course/Cattail Creek, Full Week - Youth	\$	225.00
Olde Course/Cattail Creek, Monday - Friday Noon - Individual	\$	430.00
Olde Course/Cattail Creek, Monday – Thursday (after 1pm) - Individual	\$	150.00
Olde Course/Cattail Creek, Monday -- Thursday - Individual	\$	275.00
<u>3-Course Fees:</u>		
Olde Course/Cattail Creek/Mariana Butte, Full Week - Individual	\$	880.00
Olde Course/Cattail Creek/Mariana Butte, Full Week - Youth	\$	300.00
Olde Course/Cattail Creek/Mariana Butte, Monday - Friday Noon - Individual	\$	680.00
FACILITIES		
<u>Hammond Amphitheater (North Lake):</u>		
Deposit	\$	50.00
Use Fee	\$	75.00

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee	
POLICE DEPARTMENT		
POLICE	2019	
<u>Police Records:</u>		
<u>Copies of Reports & Calls for Service:</u>		
Twenty-first Page & Over, base charge	\$	5.00
Plus Twenty-first Page & Over, per page	\$	0.25
Certified Copy of Record, copy cost plus	\$	2.00
Criminal History, per name checked	\$	3.00
CD/DVD (photos, dispatch recordings, video)	\$	15.00
Postage/Shipping		Actual Cost
<u>Record Special Search Fee:</u>		
Research, retrieval, redaction, creation per hour, after one quarter hour. Plus copy, postage/shipping, media or other applicable fee.	\$	35.00
<u>Special Events Fee:</u>		
Officers, per hour	\$	54.00
Supervisor, per hour	\$	59.00
<u>Warrant Surcharge, each</u>	\$	60.00
<u>Court ordered fingerprinting, each</u>	\$	25.00

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee	
PUBLIC WORKS DEPARTMENT		
ENGINEERING		2019
<u>Street Cut:</u>		
Minor Right-of-Way Permit Fee (minimal traffic control, ex: residential driveway cuts, shoulder work).		
Work with minimal impact to traffic on public right of ways.	\$	50.00
Excavation Permit for Right-of-way Property/Easements (General Permit)	\$	145.00
Major Right-of-Way Permit Fee (major traffic control, ex: arterial lane closures and/or detours). This work or event may cause the need for street closures and/or detours.	\$	300.00
Open Cut, non-paved areas of the right-of-way, per sq ft	\$	0.30
Open Cut, streets older than 5 years, per sq ft	\$	2.50
Open Cut, streets 5-years and newer, per sq ft	\$	7.50
Potholing or Vacuum Excavation, unpaved areas of the Right-of-Way (each)	\$	5.00
Potholing or Vacuum Excavation, streets older than 5-years (each)	\$	15.00
Potholing or Vacuum Excavation, streets 5-years and newer (each)	\$	45.00
Horizontal Boring and Tunneling (lineal ft)	\$	0.25
<u>Fines & Fees for Permit Violations</u>		
Right-of-Way Permit for Concrete Work - Fine for Exceeding Permit Completion Date (per day)	\$	100.00
Excavation Permit for Right -of-Way / Public Property / Easements - Fine for Exceeding Permit Completion Date (per day)	\$	250.00
Right of Way Permit with Arterial or State/Us Highway Street Closure - Fine for Exceeding Permit Completion Date (per day)	\$	1,000.00
Right -of-Way Permit with Collector Street Closure - Fine for Exceeding Permit Completion Date (per day)	\$	500.00
Right -of-Way Permit with Local Street Closure - Fine for Exceeding Permit Completion Date (per day)	\$	250.00
Right -of -Way Permit with Arterial or State/US Highway Street Lane Closure - Fine for Exceeding Permit Completion Date (per day)	\$	500.00
ROW Permit with Collector Street Lane Closure - Fine for Exceeding Permit Completion Date (per day)	\$	250.00
Arterial or State/US Highway Time Restriction Violation of Work Hours (Half Hour or Portion Thereof)	\$	50.00
Arterial or State/US Highway Time Restriction Violation of Work Hours (Half Hour or Portion Thereof)	\$	500.00
Inspection Fee for Outside Normal Working Hours Monday thru Friday (7:30 to 16:30) or for Reinspections (One-Hour Minimum or Portion Thereof)	\$	60.00
Failure to Obtain a ROW Permit - Double Fees or \$250 whichever is more	\$	250.00

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee
<u>PUBLIC WORKS CONT'D</u>	
FACILITIES MANAGEMENT	
<u>Pulliam Community Building:</u>	
Community Room:	
Deposit	\$ 300.00
Use fee, nonprofit rate	\$ 100.00
Use fee, all others	\$ 210.00
Meeting Rooms #1 or #2:	
Deposit	\$ 50.00
Use fee, nonprofit rate	\$ 45.00
Use fee, all others	\$ 70.00
Auditorium:	
Deposit	\$ 100.00
Use Fee:	
2 hours, nonprofit	\$ 90.00
2 hours, all others	\$ 140.00
Over 2 hours, nonprofit	\$ 200.00
Over 2 hours, all others	\$ 300.00
Gertrude B. Scott (Library Multipurpose) Room:	
Deposit	\$ 150.00
Use fee, nonprofit rate	\$ 45.00
Use fee, all others	\$ 70.00
Erion Foundation Community Room:	
Deposit	\$ 150.00
Use fee, nonprofit rate	\$ 45.00
Use fee, all others	\$ 70.00
Foote Lagoon Amphitheater (Civic Center Plaza):	
Deposit	\$ 150.00
Use fee, nonprofit rate	\$ 100.00
Use fee, all others	\$ 210.00
Concession-vending machines, % of net sales	15%

Cancellations must be made in writing 7 days or more prior to the reservation date and will be subject to a \$10 cancellation fee with the remainder of the use fee returned, plus the deposit returned. If the cancellation is less than 7 days before the event, the City will keep 100% of the use fee, but, will return the deposit.

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee	
<u>PUBLIC WORKS CONT'D</u>		
TRANSIT FARES	2019	
<u>Fixed Route:</u>		
<u>Adult (19-59):</u>		
Single Ride	\$	1.25
Day Pass	\$	3.00
10 day Pass	\$	12.50
Booklet of 10 Single Ride Passes	\$	12.50
20 day Pass	\$	22.50
Monthly Pass	\$	30.00
Annual Pass	\$	180.00
<u>Youth (6-18):</u>		
Single Ride	\$	0.50
Annual Pass	\$	25.00
<u>Seniors and ADA:</u>		
Single Ride	\$	0.60
Annual Pass	\$	25.00
<u>Paratransit:</u>		
Single Ride	\$	2.00
<u>Low Income Fixed Route Fares:</u>		
Single Ride	\$	0.60
<u>Low Income Paratransit Fares:</u>		
Single Ride	\$	1.00
<u>Tokens: (An in-kind donation to United Way participating agencies)</u>		
25 Tokens, for any agency (full fare)	\$	31.25
25 Tokens, for internal City groups	\$	15.00
<u>Business Investment Pass:</u>		
Purchased in groups of 50, per pass	\$	50.00
For businesses with less than 50 employees, per employee	\$	50.00

NOTE: All annual passes shall be valid for one year from the date of purchase. Medicare card holders are eligible for half fare on the fixed route system by showing their card at the time of boarding; this does not apply to paratransit.

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee
<u>PUBLIC WORKS CONT'D</u>	
SOLID WASTE	2019
<u>Waste Hauler License Fee:</u>	
Annual Fee, per truck	\$ 100.00
<u>Single Family Residential:</u>	
Mandatory Monthly Recycling Fee – single-family, duplex, triplex units, with yards	\$ 8.75
Mandatory Monthly Recycling Fee – town-home and mobile-home units, without yards	\$ 7.00
Single Family Monthly Yard waste Fee	\$ 2.50
Townhome Monthly Yard waste Fee	\$ 1.00
32-Gallon Trash Tags, each	\$ 3.25
17-Gallon Trash Carts, per month	\$ 3.25
32-Gallon Trash Carts, per month	\$ 6.50
64-Gallon Trash Carts, per month	\$ 13.00
96-Gallon Trash Carts, per month	\$ 19.50
96-Gallon Yard Debris Carts, per month	\$ 8.00
<u>Multi-Family Residential:</u>	
Monthly Fee, if paid by tenant, per month	\$ 13.00
<u>Monthly Fee, if paid by landlord:</u>	
<u>@ 2-Yard:</u>	
One dumpster once/week	\$ 65.00
Each additional dumpster	\$ 35.00
One dumpster twice/week	\$ 95.00
Each additional dumpster	\$ 50.00
One dumpster three times/week	\$ 125.00
Each additional dumpster	\$ 65.00
One dumpster four times/week	\$ 155.00
Each additional dumpster	\$ 80.00
One dumpster five times/week	\$ 185.00
Each additional dumpster	\$ 95.00
<u>@ 3-Yard:</u>	
One dumpster once/week	\$ 85.00
Each additional dumpster	\$ 45.00
One dumpster twice/week	\$ 125.00
Each additional dumpster	\$ 65.00
One dumpster three times/week	\$ 165.00
Each additional dumpster	\$ 85.00
One dumpster four times/week	\$ 195.00
Each additional dumpster	\$ 100.00
One dumpster five times/week	\$ 225.00
Each additional dumpster	\$ 115.00
Dumpster Overages/Excess, per cubic yard	\$ 25.00

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee	
<u>PUBLIC WORKS CONT'D</u>		
SOLID WASTE (CONT'D)		2019
<u>Other Services:</u>		
3-Yard Dumpster Rental, per empty	\$	95.00
10-Yard Roll-Off Box Rental, per empty	\$	265.00
20-Yard Roll-Off Box Rental, per empty	\$	375.00
30-Yard Roll-Off Box Rental, per empty	\$	485.00
Loose Refuse/Rubbish Curbside Collection Service, per cubic yard	\$	30.00
Refuse Exemption Administrative Fee, per event	\$	6.00
Mosquito Control Services, per month	\$	0.30
Cart Replacement Fee - 17 gallon	\$	50.00
Cart Replacement Fee - 35 gallon	\$	50.00
Cart Replacement Fee - 65 gallon	\$	60.00
Cart Replacement Fee - 95 gallon	\$	70.00
Cart Pick-Up/Washing [1-3 carts]	\$	15.00
<u>STREET MAINTENANCE</u>		
<u>Fees for Inspection of Streets:</u>		
Single Family Unit	\$	150.00
Duplex Unit	\$	50.00
Multi-Family Unit	\$	25.00
All Other Buildings	\$	150.00
Plus Charge per acre for lots over 2 acres	\$	50.00
<u>Street Maintenance Utility Fees:</u>		
Residential, per dwelling unit	\$	2.61
Industrial, per acre	\$	28.88
High Traffic Retail, per acre	\$	288.68
Retail, per acre	\$	113.44
Miscellaneous Retail	\$	73.74
Commercial, per acre	\$	37.47
Institutional, per acre	\$	37.47

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee
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STORMWATER UTILITY – Fund 345

“Monthly fee” means the fee imposed upon a customer for a utility billing cycle, whether or not such cycle is a calendar month.

“Unit” means a lot, tract, or parcel of land containing an impervious surface.

“Unit size” means the area of a unit as shown on the subdivision or annexation map creating the unit. In the case of two-family and multiple-family dwellings on a single unit, unit size shall be the lot, tract or parcel size divided by the number of dwellings. In the case of multiple industrial, institutional, and commercial uses on a single lot, tract or parcel, unit size shall be the lot, tract or parcel; unit size shall be the lot, tract or parcel size pro-rated among the multiple uses in the same proportions as their building floor areas and related outdoor impervious surfaces bear to each other. Outdoor impervious surfaces used in common by such multiple users shall be prorated in the same proportions as the building floor areas and related outdoor impervious surfaces bear to each other.

There shall be excluded from the unit size for all residential units over one acre that portion of any residential unit in excess of two times the total impervious surface.

“Commercial unit” means any unit devoted to any commercial purpose or any other purpose not included within the definitions of industrial unit, institutional unit or residential unit.

“Industrial unit” means any unit devoted primarily to manufacturing, processing, assembly or storage of tangible personal property, research facilities, experimental or testing laboratories, warehouses, distribution and wholesale uses, utility service facilities, aircraft hangars and repair facilities for aircraft, and caretaker's quarters and other accessory buildings reasonably required for maintenance or security of the uses set out in this section.

“Institutional unit” means any unit devoted primarily to schools, hospitals, churches, libraries, and similar public and quasi-public uses.

“Residential unit” means any unit devoted primarily to one-family, two-family or multiple-family dwellings, as such terms are defined in Chapter 18.04 of the Loveland Municipal Code.

CITY OF LOVELAND
SCHEDULE OF RATES, CHARGES AND FEES FOR 2019

Fee Description	2019 Fee
STORMWATER FUND	
INSPECTION OF STORM DRAINAGE IMPROVEMENTS	
Single Family Unit	\$150.00
Duplex Unit	\$50.00
Multi-Family Unit	\$25.00
All other Buildings	\$150.00
Plus \$50 per acre for lots over two (2) acres, per acre	\$50.00
STORMWATER FEE:	
<u>Residential Lot Size (square feet):</u>	
less than 4,000 sq. ft.	\$ 7.81
4000-5999 sq. ft.	\$ 9.74
6000-7999 sq. ft.	\$ 14.06
8000-9999 sq. ft.	\$ 17.60
10,000 sq. ft and over	\$ 19.53
Institutional (per acre)	\$ 42.01
Commercial (per acre)	\$ 106.67
Industrial (per acre)	\$ 89.20

Adjustments to Monthly Fee:

A non-residential customer may request an adjustment to the regular fee by one of the following methods in order to allow for less impervious surface than the average for the class of use (Method A) or for on-site detention facilities (Method B). The two methods are not cumulative, and only the method resulting in the lower fee shall be used.

METHOD A: A fee shall be one-half of the regular fee, plus one-half of the regular fee multiplied by the percent of the impervious area multiplied by the class factor. The Commercial class factor is 1.11, the Industrial class factor is 1.174, and the Institutional class factor is 2.49.

METHOD B: A fee shall be one-half of the regular fee, plus one-half of the regular fee multiplied by the ratio of the stormwater runoff rate calculated to result after construction of the detention facilities to the stormwater runoff rate which would occur in the absence of detention facilities.

Administration: The City Manager or his designee shall implement the provisions of this resolution, and shall have full authority to consider and decide all adjustments to fees.

The fees imposed herein shall be billed in arrears.

<u>Stormwater Impact Fee</u>	
High Density	\$ 4,400.00
Medium Density	\$ 3,300.00
Low Density	\$ 2,750.00
Estate	\$ 1,650.00
Commercial	\$ 4,400.00
Industrial	\$ 4,950.00
Institutional	\$ 2,750.00

CITY OF LOVELAND,
COLORADO



Water and Power Department
Schedule of Rates, Charges and Fees

Effective 1/1/19

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City of Loveland, Colorado
Water and Power Department
2019 Schedule of Rates, Charges and Fees
SUMMARY

SUMMARY

Electric Rates

Annexation Surcharge	5%	
Renewable Energy Premium per 100 kilowatt-hour (kWh)	\$2.80	
		<u>Jan.-June,</u> <u>Oct.-Dec.</u>
		<u>July-Sept.</u>
Residential (Schedule R)		
Base Charge per Month	\$15.54	\$15.54
Energy Charge per kWh	\$0.07616	\$0.09224
PILT per kWh	\$0.00737	\$0.00881
Residential Demand (Schedule RD) No new Schedule RD Customers accepted after Dec. 31, 2014		
Base Charge per Month	\$24.68	\$24.68
Energy Charge per kWh	\$0.04368	\$0.04761
PILT per kWh	\$0.00643	\$0.00718
Demand Charge per kW	\$7.72	\$10.29
Small General Service (Schedule SG)		
Base Charge per Month	\$28.35	\$28.35
Energy Charge per kWh	\$0.08887	\$0.09953
PILT per kWh	\$0.00767	\$0.00872
Plant Investment Fee per kWh	\$0.00646	\$0.00646
Large General Service (Schedule LG)		
Base Charge per Month	\$145.53	\$145.53
Energy Charge per kWh	\$0.04593	\$0.04823
PILT per kWh	\$0.00602	\$0.00719
Plant Investment Fee per kWh	\$0.00646	\$0.00646
Demand Charge per kW	\$11.55	\$15.75
Primary Service with Customer Owned Transformer (Schedule PT)		
Base Charge per Month	\$164.22	\$164.22
Energy Charge per kWh	\$0.04495	\$0.04720
PILT per kWh	\$0.00518	\$0.00596
Plant Investment Fee per kWh	\$0.00627	\$0.00627
Demand Charge per kW	\$11.55	\$16.01

City of Loveland, Colorado
Water and Power Department
2019 Schedule of Rates, Charges and Fees
SUMMARY

Electric Rates Cont'd

Coincident Peak Demand Service (see page 27)

Transmission Voltage by Contract (Schedule TS – see pg 25)

	<u>Jan.-Dec.</u>
Area Lighting (Schedule AL)	
Rate per watt of bulb	\$0.06444
PILT per watt of bulb	\$0.00490
Flat Rates (Schedule FR)	<u>Jan.-Dec.</u>
Signal Amplifiers	\$38.27
PILT	\$2.91
Automatic Sprinkler Controls	\$5.69
PILT	\$0.42
Bus Shelters	\$23.52
PILT	\$1.79

*City of Loveland, Colorado
Water and Power Department
2019 Schedule of Rates, Charges and Fees
SUMMARY*

Wastewater Rates

<u>Monthly Flat Rate</u>	<u>Inside City</u>	<u>Outside City</u>
Single-family residential	\$30.53	\$45.81
Multi-family residential per unit	\$20.64	\$30.99
Non-residential property (Commercial or Industrial)	\$175.21	\$262.99

Metered Water Service

Monthly base charge – single-family residential	\$13.51	\$20.27
Monthly base charge – multi-family residential per dwelling unit	\$3.95	\$5.93
Monthly base charge – commercial	\$13.51	\$20.27
Volume charge per 1,000 gallons – single-family residential	\$4.48	\$6.72
Volume charge per 1,000 gallons – multi-family residential	\$4.91	\$7.37
Volume charge per 1,000 gallons – commercial	\$4.93	\$7.40

High Strength Surcharge

BOD charge per pound when discharge is greater than 333 mg/l	\$0.52	\$0.78
TSS charge per pound when discharge is greater than 199 mg/l	\$0.32	\$0.48

City of Loveland, Colorado
Water and Power Department
2019 Schedule of Rates, Charges and Fees
SUMMARY

Water Rates

Metered Rates

The monthly service charge shall be the sum of the base charge and the use fee per 1,000 gallons as set forth below:

Single-Family Residential Base Charge

<u>Tap Size (in inches)</u>	<u>Inside City</u>	<u>Outside City</u>
0.75	\$14.74	\$22.11
1.00	\$18.99	\$28.49
1.50	\$23.21	\$34.82
2.00	\$34.88	\$52.32
3.00	\$120.77	\$181.16
4.00	\$152.59	\$228.89
6.00	\$226.82	\$340.23

Multi-Family Residential Base Charge

<u>Tap size (in inches)</u>	<u>Inside City</u>	<u>Outside City</u>
0.75	\$25.10	\$37.65
1.00	\$29.10	\$43.65
1.50	\$33.10	\$49.65
2.00	\$44.12	\$66.18
3.00	\$125.20	\$187.80
4.00	\$155.23	\$232.85
6.00	\$225.31	\$337.97

Commercial Base Charge

<u>Tap size (in inches)</u>	<u>Inside City</u>	<u>Outside City</u>
0.75	\$14.74	\$22.11
1.00	\$18.99	\$28.49
1.50	\$23.21	\$34.82
2.00	\$34.88	\$52.32
3.00	\$120.77	\$181.16
4.00	\$152.59	\$228.89
6.00	\$226.82	\$340.23

City of Loveland, Colorado
Water and Power Department
2019 Schedule of Rates, Charges and Fees
SUMMARY

Water Rates Cont'd

Irrigation Base Charge

<u>Tap size (in inches)</u>	<u>Inside City</u>	<u>Outside City</u>
0.75	\$14.74	\$22.11
1.00	\$18.99	\$28.49
1.50	\$23.21	\$34.82
2.00	\$34.88	\$52.32
3.00	\$120.77	\$181.16
4.00	\$152.59	\$228.89
6.00	\$226.82	\$340.23

Charges for larger taps will be set by City Council.

Use Fee per 1,000 gallons	<u>Inside City</u>	<u>Outside City</u>
Single-Family Residential	\$3.01	\$4.52
Multi-Family Residential	\$3.05	\$4.58
Commercial	\$3.58	\$5.37
Irrigation	\$4.66	\$6.99

Excess Water Use – Surcharge per 1,000 gallons	\$1.28
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Fire Hydrant Flow Test	\$200.00
Tank and Hydrant Rate per 300 gallons	\$1.67

Hidden Valley Monthly Base Charge for 0.75 inch tap	\$186.53
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Hidden Valley Water Availability of Service Fee:

This fee applies to all water taps applied for on or after January 1, 2010 to serve lots authorized pursuant to Resolutions #R-35-2004 and #R-83-2005. Payment of this fee shall be due upon application for the water tap. The fee shall be calculated as follows: A x B x C = fee.

A = Number of months from Jan 1, 2007 to the Availability of Service Fee due date

B = \$67.00 per month

C = *Engineering News Record* 20 Cities Construction Cost Index (used to inflate the construction costs to current dollars)

*City of Loveland, Colorado
Water and Power Department
2019 Schedule of Rates, Charges and Fees
SUMMARY*

Plant Investment Fees – Electric

Residential Service

Residential over 150 amp service	\$ 2,050
Residential 150 amp service or less	\$ 1,590

Non-Residential per kWh

Small General Service	\$ 0.00646
Large General Service	\$ 0.00646
Primary Service w/customer equipment	\$ 0.00627

Coincident Peak Customers see page 27

System Impact Fees – Wastewater

	<u>Inside City</u>	<u>Outside City</u>
Detached one-family dwelling	\$ 2,800	\$ 4,200
Attached one-family dwelling, per unit	\$ 2,470	\$ 3,710
Multi-family dwelling containing 2-8 dwelling units, per unit	\$ 2,470	\$ 3,710
Multi-family dwelling containing 9 or more dwelling units, per unit	\$ 1,910	\$ 2,870

Nonresidential

<u>Tap size (in inches)</u>	<u>Inside City</u>	<u>Outside City</u>
0.75	\$ 8,110	\$ 12,170
1.00	\$ 21,810	\$ 32,720
1.50	\$ 38,770	\$ 58,160

Nonresidential taps 2 inches and above pay the capital recovery surcharge

Capital Recovery Surcharge – Wastewater

Inside City per 1,000 gallons of sewer billed	\$ 0.832
Outside City per 1,000 gallons of sewer billed	\$ 1.248

System Impact Fees – Water

	<u>Inside City</u>	<u>Outside City</u>
Detached one-family dwelling	\$ 5,230	\$ 7,850
Attached one-family dwelling, per unit	\$ 2,930	\$ 4,400

City of Loveland, Colorado
Water and Power Department
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Multifamily dwelling containing 2-8 dwelling units, per unit	\$ 2,930	\$ 4,400
Multifamily dwelling containing 9 or more dwelling units, per unit	\$ 2,340	\$ 3,510
Nonresidential		
<u>Tap size (in inches)</u>	<u>Inside City</u>	<u>Outside City</u>
0.75	\$ 7,940	\$ 11,910
1.00	\$ 22,020	\$ 33,030
1.50	\$ 40,800	\$ 61,200
Irrigation		
<u>Tap size (in inches)</u>	<u>Inside City</u>	<u>Outside City</u>
0.75	\$ 18,310	\$ 27,470
1.00	\$ 46,730	\$ 70,100
1.50	\$ 114,090	\$ 171,140
2.00	\$ 129,260	\$ 193,890
3.00	\$ 353,590	\$ 530,390

Tap sizes larger than 3-inch shall be established by City Council. The impact fee for taps 2 inches and larger only applies to irrigation meters. Nonresidential taps 2 inches and above pay the capital recovery surcharge.

Capital Recovery Surcharge - Water

Inside City per 1,000 gallons of water	\$ 0.807
Outside City per 1,000 gallons of water	\$ 1.211

Fire Tap Plant Investment Fee

Fire Tap Plant Investment Fee (outside City only)	\$553.00
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Raw Water Development Fee

Detached One-Family Dwelling	\$1,087.00
Attached One-Family Dwelling, per unit	\$1,087.00
Multi-family dwelling containing 2-24 dwelling units, per unit	\$680.00

City of Loveland, Colorado
Water and Power Department
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Multifamily dwelling containing 25 or more dwelling units, \$134.00
per unit

Nonresidential

Tap size (in inches)

0.75	\$1,087.00
1.00	\$1,848.00
1.50	\$3,588.00
2.00	\$5,763.00
3.00	\$10,873.00

Tap sizes larger than 3-inch shall be established by City Council. The impact fee for taps 2 inches and larger only applies to irrigation meters. Commercial taps 2 inches and above pay the capital recovery surcharge.

Raw Water Capital Recovery Surcharge Per 1,000 Gallons

Raw Water Capital Recovery Surcharge Per 1,000 Gallons \$0.16

City of Loveland, Colorado
Water and Power Department
2019 Schedule of Rates, Charges and Fees
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Electric Fees

Service Turn-On at the meter	\$40.00
Service Turn-On at the meter – After Hours	\$100.00
Service Turn-Off at the meter resulting from an unauthorized Service Turn-On	\$40.00
Disconnect/Reconnect Services	\$260.00
Disconnect/Reconnect Services with Engineering	\$400.00
Permanent Service Connect (No Disconnect Needed)	\$260.00
Permanent Disconnect of Service	\$260.00
Charges When Access Denied	
Appointment or Special Trip to Read the Meter	\$24.00
Appointment or Special Trip to Read the Meter After Hours	\$50.00
Appointment or Special Trip to Change the Meter	\$90.00
Appointment or Special Trip to Change Meter After Hours or Weekends	\$120.00
Service is disconnected at the junction box or the overhead pole	\$260.00
When access to the pole is denied, actual costs will be billed	
Residential Service Installations	
Typical Underground with 1/0 CIC	\$280.00
Typical Underground with 4/0 CIC	\$390.00
Typical Overhead	\$335.00
Multiplex 3-6 Units	\$935.00
Multiplex 7 or More Units (deposit, to be billed on actuals)	\$1,015.00

City of Loveland, Colorado
Water and Power Department
2019 Schedule of Rates, Charges and Fees
SUMMARY

Electric Fees Cont'd

Field Engineering Deposits

Residential and duplex single phase installations, 1-2 lots	\$980.00
Single commercial buildings, transformer upgrades, raising, lowering, or removing existing power	\$1,870.00
Residential subdivision of 3-25 lots, commercial subdivision of 2-10 lots, raising, lowering, or removing existing power	\$1,755.00
Residential subdivision of more than 25 lots, commercial subdivision of more than 10 lots, malls, shopping centers, hospitals	\$3,310.00

Other Deposits – See Section Fees – Electric “Other Deposits”

Temporary Residential Connections	\$235.00
Termination and energizing electric services to small devices	\$315.00

Electric Vehicle Charging Station	\$1.00/hour
Pole Attachment Fee per attachment	\$16.60

City of Loveland, Colorado
Water and Power Department
2019 Schedule of Rates, Charges and Fees
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Wastewater Fees

Pretreatment Inspection Fee	\$85.00
Pretreatment Significant Industrial User (SIU) Laboratory Analysis	Actual Cost Plus \$75.00
Pretreatment SIU Public Notification of Violation	Actual Cost
Tapping Fees 4 inch or 6 inch Tap	\$315.00
4 inch Saddle and Stainless Strap	\$75.00
6 inch Saddle and Stainless Strap	\$90.00

Water Fees

Construction Water Fee

<u>Tap size (in inches)</u>	
0.75	\$50.00
1.00	\$81.00
1.50	\$164.00
2.00	\$260.00
3.00	\$487.00
4.00	\$811.00

Above 4.00 inch tap will be negotiated with the Water and Power Department

Water Turn-on Fee – Regular Hours	\$40.00
Water Turn-on Fee – After Regular Hours	\$100.00
Water Turn-off Fee for Unauthorized Service Turn-on	\$40.00
Water Meter Return Appointment Fee – Regular Hours	\$20.00
Water Meter Return Appointment Fee – After Regular Hours	\$30.00
Raw Water Cash-in-lieu Fee per Acre-Foot (City Code Sec.19.04.040)	Set by Loveland Utilities Commission
Native Raw Water Storage Fee per Acre-Foot	
Barnes Ditch	\$5,750.00
Big Thompson Ditch & Manufacturing Co.	\$3,530.00
Buckingham Irrigation Co. (Geo. Rist Ditch)	\$7,400.00
Chubbuck Ditch	\$7,400.00
Louden Irrigating Canal and Reservoir Co.	\$6,850.00
South Side Ditch Company	\$6,770.00

*City of Loveland, Colorado
Water and Power Department
2019 Schedule of Rates, Charges and Fees
SUMMARY*

Water Fees Cont'd

Construction Hydrant Meter Deposit	\$1,500.00
Hydrant Meter Rental	
Daily Rental	\$5.00
Install Fee	\$55.00
Remove Fee	\$55.00
Moving Meter Fee	\$55.00
Water Use	\$1.67/300 gallons
Meter Fees	
0.75 inch Meter and Readout	\$195.00
1.00 inch Meter and Readout	\$255.00
Install Meter and Inspection	
Meter inspect	\$60.00
Meter install	\$85.00
Water Tapping Fee	
0.75 inch	\$355.00
1.00 inch	\$370.00
1.50 inch	\$375.00
2.00 inch	\$385.00
Above 2.00 inch	\$510.00

Miscellaneous Fees

Late Payment Penalty	\$15.00
New Account Fee	\$11.00
Reactivation Fee	\$10.00
New Account Meter Reading Fee	\$10.00
Interfering or Tampering with a Meter – electric or water	\$110.00
Return Check (Insufficient Funds) Charge	\$20.00
Filing Fee for Unpaid Bills	\$90.00

*City of Loveland, Colorado
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RATES - ELECTRIC*

I. Rates - Electric

Resale of Electric Current Prohibited

It is unlawful for any consumer who purchases electric service from the City to sell such service to others.

Surcharge

There is imposed a surcharge in the amount of five percent of base charges plus charges for energy, demand, payment-in-lieu-of-taxes (PILT) for the sale of electric power to services that come into existence in all areas annexed to the City after January 31, 1987, which areas were formerly a part of an exclusive service territory granted to a cooperative electric association by the Public Utilities Commission. Such surcharge shall expire ten years after the effective date of annexation of each such area.

Renewable Energy Premium

Availability

The renewable energy premium is available as an option to all residential, commercial, and industrial customers served under Schedules R, RD, SG, LG, PS, PT, and Coincident Peak Demand Service. The renewable energy premium is not available to Transmission Voltage Service, Area Light or Flat Rate customers served under Schedules TS, AL or FE.

Monthly Rate

Premium per each 100 kWh increment of energy\$2.80
This charge is in addition to all other regular charges the customer incurs for electric service.

Monthly Minimum

The minimum bill shall be \$2.80 for each 100 kWh increment requested by the customer in the service agreement, plus the minimum bill as identified in the principal rate schedule for the customer.

Conditions

Service Restrictions – The supply of renewable energy is limited to the resources made available to the department by its power supplier, Platte River Power Authority (PRPA), and is therefore subject to all terms and conditions identified in PRPA's tariff for Renewable Energy Service.

Service Agreement

The renewable energy premium is an optional charge and requires the customer to sign a service agreement with Loveland Water and Power.

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Service Agreement Period

The renewable energy premium for all eligible rate schedules shall be available for a minimum initial period of 12 consecutive months and then continuing month to month thereafter until terminated. After the minimum period, the obligation to purchase or provide renewable energy may be terminated upon 30 day notice by either party. Termination of the principal service shall also terminate the agreement unless the customer chooses to advance the agreement to the new service address.

Service Agreement Amount

Customer may request renewable energy in 100 kWh increments. The billable monthly renewable energy premium will be the number of 100 kWh increments requested by the customer in the service agreement. The actual kilowatt-hours used by the customer in any given month may be more or less than the average.

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RATES - ELECTRIC*

Self-Generation Rate

Availability

The Self-Generation Rate is available as an option to all electric service customers who own, operate and maintain their own generation equipment.

Residential – Monthly Rate

Residential Base Charge

Capacity of Self-Generating Unit <u>(in kilowatts (kW))</u>	<u>Jan. – Dec.</u>
Up to 1.49	\$18.13
1.50 – 2.49	\$20.73
2.50 – 3.49	\$23.32
3.50 – 4.49	\$25.91
4.50 – 5.49	\$28.51
5.50 – 6.49	\$31.10
6.50 – 7.49	\$33.69
7.50 – 8.49	\$36.29
8.50 – 9.49	\$38.88
9.50 – 10.49	\$41.48

Jan. – June, Oct. – Dec. July – Sept.

Residential

Energy charge per kWh	\$0.07616	\$0.09224
PILT charge per kWh	\$0.00737	\$0.00881
Buyback credit per kWh	\$0.07616	\$0.09224
Buyback PILT credit per kWh	\$0.00737	\$0.00881

Non-Residential – Monthly Rate

Conditions

The city will net meter all energy consumed by the customer and produced by the customer's generation system. Net metering shall be, for billing purposes, the net consumption as measured at the service meter on a monthly basis. Consumption will be measured monthly and in the event net metering is negative in a given month, such that the customer's generation system production is greater than the customer's consumption, there will not be a monthly cash credit for such production. All such excess energy, expressed in kilowatt-hours, shall be carried forward from month to month and credited against the customer's energy consumption, expressed in kilowatt-hours, in subsequent months. In the event

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RATES - ELECTRIC*

Self-Generation Rate Cont'd

that a negative net consumption balance remains after twelve consecutive months following the effective date of customer's commencing on the Self Generation Rate, or any annual anniversary thereafter, the City will pay the customer for such negative balances at the Self Generation Buyback Credit Rate.

Monthly Rate – System Size 1-50 kW

	<u>Jan. – June, Oct. – Dec.</u>	<u>July – Sept.</u>
Small General Service		
Base charge	\$28.35	\$28.35
Energy charge per kWh	\$0.08887	\$0.09953
PILT charge per kWh	\$0.00767	\$0.00872
Buyback credit per kWh	\$0.04477	\$0.04477
Monthly minimum bill	\$28.35	\$28.35
System size range limitation	1-50 kW	1-50 kW
Plant Investment Fee per kWh	\$0.00671	\$0.00671
Large General Service		
Base charge	\$145.53	\$145.53
Energy charge per kWh	\$0.04593	\$04823
PILT charge per kWh	\$0.00602	\$0.00719
Demand charge per kWh	\$11.55	\$15.75
Buyback credit per kWh	\$0.04477	\$0.04477
Monthly minimum bill	\$145.53	\$145.53
System size range limitation	1-50 kW	1-50 kW
Plant Investment Fee per kWh	\$0.00671	\$0.00671

Self-Generation Rate Cont'd

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RATES - ELECTRIC

Monthly Rate – System Size 51-400 kW

	<u>Jan. – June,</u> <u>Oct. – Dec.</u>	<u>July – Sept.</u>
Small General Service		
Base charge	\$28.35	\$28.35
Energy charge per kWh	\$0.08887	\$0.09953
PILT charge per kWh	\$0.00767	\$0.00872
Buyback credit per kWh	\$0.05735	\$0.05735
Monthly minimum bill	\$28.35	\$28.35
System size range limitation	51-400 kW	51-400 kW
Plant Investment Fee per kWh	\$0.00671	\$0.00671
Large General Service		
Base charge	\$145.53	\$145.53
Energy charge per kWh	\$0.04593	\$0.04823
PILT charge per kWh	\$0.00602	\$0.00719
Demand charge per kWh	\$11.55	\$15.75
Buyback credit per kWh	\$0.05735	\$0.05735
Monthly minimum bill	\$145.53	\$145.53
System size range limitation	51-400 kW	51-400 kW
Plant Investment Fee per kWh	\$0.00671	\$0.00671

The Self-Generating customer must be in compliance with the technical specifications and requirements contained in the Standard for Interconnecting Distributed Resources with the City of Loveland Electric Power System as found in the City's Municipal Code, Section 13.12.240 and must enter into a contract with the City.

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RATES - ELECTRIC*

Residential Service Schedule R

Availability

Residential Service is available for single-family dwelling units and individually metered multi-family dwelling units at any location within the area served by Loveland Water and Power. Single-family dwelling units and individually metered multi-family dwelling units shall mean those buildings or units used solely as residences and not used in part for any other purpose. This rate is applicable to existing and new residential customers. Service will be delivered through a single meter per dwelling unit, at one point of delivery.

Monthly Rate

The rate for Residential Service shall consist of the sum of the base charge, energy charge, and PILT in accordance with the following table:

Monthly Rate

The rate for Residential Service shall consist of the sum of the base charge, energy charge, and PILT in accordance with the following table:

	<u>Jan. – June,</u>	<u>Oct. – Dec.</u>	<u>July – Sept.</u>
Base charge	\$15.54	\$15.54	\$15.54
Energy charge per kWh	\$0.07616	\$0.09224	\$0.09224
PILT charge per kWh	\$0.00737	\$0.00881	\$0.00881
Monthly minimum bill	\$15.54	\$15.54	\$15.54

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Residential Demand Service Schedule RD

No new customers will be added to Schedule RD after December 31, 2014

Availability

Residential Demand Service is available for single-family dwelling units and individually metered multi-family dwelling units at any location within the area served by Loveland Water and Power. Single-family dwelling units and individually metered multi-family units shall mean those buildings or dwelling units used solely as residences and not used in part for any other purpose. Existing accounts may elect service under this schedule by making application to Loveland Water and Power. Service will be delivered through a single meter per dwelling unit, at one point of delivery.

Monthly Rate

The rate for Residential Demand Service shall consist of the sum of the base charge, energy charge, demand charge and PILT in accordance with the following table:

	Jan. – June, Oct. – Dec.	July – Sept.
Base charge	\$24.68	\$24.68
Energy charge per kWh	\$0.04368	\$0.04761
PILT charge per kWh	\$0.00643	\$0.00718
Demand charge per kW	\$7.72	\$10.29
Monthly minimum bill	\$24.68	\$24.68

Billing Demand

The demand shall be the highest rate of use in kilowatts during any 15 minute interval of the billing period.

Power Factor Charge

Power factor charge of one hundred percent of the power factor charge incurred by the City on account of and attributable to service to the customer may be billed to the customer.

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Small General Service Schedule SG

Availability

Small General Service is required for all non-residential customers with a monthly average demand over a consecutive 12-month period of less than or equal to 50 kW. This also includes temporary power for non-permanent non-residential customers (for example: firework stands and holiday lights).

Monthly Rate

The rate for Small General Service shall consist of the sum of the base charge, energy charge and PILT in accordance with the following table:

	Jan. – June, Oct. – Dec.	July – Sept.
Base charge	\$28.35	\$28.35
Energy charge per kWh	\$0.08887	\$0.09953
PILT charge per kWh	\$0.00767	\$0.00872
Plant Investment Fee per kWh	\$0.00646	\$0.00646
Monthly minimum bill	\$28.35	\$28.35

Conditions

- A. Whenever metered demand exceeds a monthly average 50 kW in a consecutive 12-month period, Loveland Water and Power will notify the customer and further service provided to such customer shall be furnished at the Large General Service Rate. The department may install such meters as it deems necessary in order to determine the metered demand.
- B. For single-phase, three-wire service, the customer's equipment shall be connected so that the current carried by the neutral conductor shall be not greater than 15 percent of the maximum current in either of the two conductors. For three-phase wye or delta service, the customer's equipment shall be connected so that the current carried by any one-phase conductor shall be no greater than 115 percent of the current in either of the two-phase conductors.

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RATES - ELECTRIC*

Large General Service Schedule LG

Availability

Large General Service is required for all non-residential customers with a monthly average demand over a consecutive 12-month period exceeding 50 kW.

Continuation for Certain Customers

Customers on the Large General Service rate on January 31, 1999, with a monthly average demand over a consecutive 12-month period of 50 kW will be grandfathered into the LG rate.

Monthly Rate

The rate for Large General Service shall consist of the sum of the base charge, energy charge, demand charge and PILT in according with the following table:

	<u>Jan. – June,</u> <u>Oct. – Dec.</u>	<u>July – Sept.</u>
Base charge	\$145.53	\$145.53
Energy charge per kWh	\$0.04593	\$0.04823
PILT charge per kWh	\$0.00602	\$0.00719
Plant Investment Fee per kWh	\$0.00646	\$0.00646
Demand charge per kW	\$11.55	\$15.75
Monthly minimum bill	\$145.53	\$145.53

Billing Demand

The demand shall be the highest rate of use in kilowatts during any 15-minute interval of the billing period.

Power Factor Charge

Power factor charge of one hundred percent of the power factor charge incurred by the City on account of and attributable to service to the customer may be billed to the customer.

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Primary Service with Transformer Schedule PT

Availability

Primary Service is available to all non-residential customers with a monthly average demand over a consecutive 12-month period exceeding 50 kW where service is delivered and metered at the available primary voltage and all serving facilities on the customer's side of the metering point are owned, operated and maintained by the customer.

Monthly Rate

The rate for Primary Service where the customer owns the transformers shall consist of the sum of the base charge, energy charge, demand charge and PILT in accordance with the following table:

	<u>Jan. – June,</u>	<u>Oct. – Dec.</u>	<u>July – Sept.</u>
Base charge	\$164.22	\$164.22	\$164.22
Energy charge per kWh	\$0.04495	\$0.04720	\$0.04720
PILT charge per kWh	\$0.00518	\$0.00596	\$0.00596
Plant Investment Fee per kWh	\$0.00627	\$0.00627	\$0.00627
Demand charge per kW	\$11.55	\$16.01	\$16.01
Monthly minimum bill	\$164.22	\$164.22	\$164.22

Billing Demand

The demand shall be the highest rate of use in kilowatts during any 15-minute interval of the billing period.

Power Factor Charge

A power factor charge of one hundred percent of the power factor charge incurred by the City on account of and attributable to service to the customer may be billed to the customer.

Conditions

Transformer ownership and maintenance is the responsibility of the customer receiving service under this rate schedule. The customer requesting this rate schedule is solely responsible for all costs associated with the installation and maintenance of the primary metering equipment and facilities. See the Water and Power Department's *Contractor Construction Standards* for equipment specifications.

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RATES - ELECTRIC

Transmission Voltage Service

Schedule TS

Eligibility Requirements

Transmission Voltage Service is available to any customer: (i) whose load is of sufficient magnitude or of an unusual nature such that it cannot be served from the distribution system; and (ii) whose premises are adjacent to transmission lines that are, or by contract can become, lines that supply wholesale power to the city's system; and (iii) who meets the criteria for large user service as set forth in Platte River Power Authority's Tariff 9, or applicable successor tariff.

Character of Service

The power furnished under Schedule TS shall be three phase alternating current and approximately 60 hertz, and delivered at approximately 115kV, or at other voltages subject to conditions as agreed upon, metered at each delivery point.

Charges for Service

The charges for service under Schedule TS shall be determined based on the unique load characteristics and service requirements of the customer. The rate for service delivered under Schedule TS shall at a minimum be sufficient to recover the city's cost of service, including, without limitation, wholesale rates and the city's projected operating and maintenance costs. In addition, the customer shall be responsible for all wholesale charges and fees incurred by the city in providing service under Schedule TS to the customer, including, without limitation, power factor charges.

Conditions of Service

In order to receive service under Schedule TS, the customer must meet the eligibility requirements set forth above and enter into an electric service agreement with the city. All such agreements must meet the requirements of this Schedule TS, protect the integrity of the City's electric system, protect against interference with other city electric customers, and shall address, at a minimum, the following material terms:

- term of the agreement, including initial date of service;
- charges for service, including rate adjustments;
- metering, including configuration, ownership, and maintenance;
- infrastructure, including ownership and maintenance;
- load factor, including any penalties for failure to comply;
- nature and frequency of interruptions (if service is provided on an interruptible basis), including any penalties for failure to comply;
- any other terms and conditions required to be addressed pursuant to Platte River Power Authority's Tariff 9, or applicable successor tariff.

In addition, the agreement must include a waiver of all liability for the city and Platte River Power Authority for actual and consequential damages resulting from interruptions in accordance with the agreement.

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Transmission Voltage Service Cont'd

The city manager shall be authorized to negotiate all such agreements, in consultation with Platte River Power Authority, and to execute such agreements on behalf of the city.

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Coincident Peak Demand Service

Availability

- 1) Coincident Peak Demand Service is required for non-residential customers where the monthly average distribution facilities demand exceeds 1,400 kW over 12 consecutive months. For a customer with two or more meters located on a campus, the average monthly distribution facilities demand will be determined by adding the distribution facilities demand for each meter on the campus.
- 2) The Coincident Peak Demand rate classification will be applicable to all new customers without an annual billing history based on the following:
 - a. The new customer must present sufficient information to the City indicating that the operating schedule and electrical equipment are such that the monthly distribution facilities demand would qualify it for the rate.
 - b. The City reserves the right to analyze and verify all information provided. If the City is satisfied that the monthly distribution facilities demand of the new customer will exceed 1,400 kW, such customer will be placed on the Coincident Peak Demand rate.
 - c. If the monthly distribution facilities demand during the first two months indicate that the customer does not qualify for the Coincident Peak Demand rate, the City will immediately transfer such new customer to the appropriate rate classification.
- 3) Once qualified, each such customer shall remain on the Coincident Peak Demand rate for a minimum of twelve consecutive months. After twelve months, the City will use the twelve-month running average distribution facilities demand to determine applicability of the Coincident Peak Demand rate.

Monthly Rate

Rates shall be developed for each individual customer subject to the Coincident Peak Demand rate classification. The rates shall be based on the cost of service to each individual customer and will apply only to such customer. Rates will be updated annually to reflect the cost of service to the individual customer, and shall include the following:

1. Base Charge: Based on customer cost of service and energy usage profile.
2. Energy Charge: All kWh consumed, per kWh, based on customer cost of service and energy usage profile.
3. Coincident Demand Charge: All coincident demand, per kW, based on customer cost of service and energy usage profile.
4. Distribution Facilities Demand Charge: All distribution facilities demand, per kW, based on customer cost of service and energy usage profile
5. Plant Invest Fee: \$0.00627 per kWh for customers whose service is delivered at the available primary voltage and all serving facilities on the customer's side of the metering point are owned, operated and maintained by the customer. \$0.00646 per kWh for all other customers.

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Coincident Peak Demand Service Cont'd

The Water and Power Department Director shall be authorized to develop the rate for each individual customer subject to the Coincident Peak Demand rate classification in accordance with this rate definition.

Power Factor Charge

Power factor charge of one hundred percent of the power factor charge incurred by the City on account of and attributable to service to the customer may be billed to the customer.

For the purposes of the Coincident Peak Demand Rate, the following definitions shall apply:

1. Campus:

One parcel, or two or more contiguous parcels, where each parcel is owned or leased by a single customer.

2. Coincident Demand:

The 60 minute integrated demand recorded during the Platte River Power Authority's system peak hour and day in the billing period.

3. Distribution Facilities Demand:

The highest rate of use in kilowatts during any 15-minute interval of the billing period.

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RATES - ELECTRIC

Area Lighting
Schedule AL (Existing Contracts Only)

Availability

Effective January 1, 2019, installation of new Area Lights for the purpose of lighting private property will no longer be available. For customers who currently have Area Lights, routine maintenance consisting of replacing light bulbs and photocells will continue to be performed by Water and Power. Once the Area Light reaches the point of needing more than routine maintenance, the fixture will be removed from the electric distribution system by Water and Power.

Monthly Rate (Jan.-Dec.)

The rate per watt for area lights shall be.....\$0.06444
The PILT charge per watt for area lights shall be.....\$0.00490

Flat Rate Service
Schedule FE

Availability

Small devices attached to the City's electric distribution system for the purpose of amplifying cable TV and telephone signals or operating automatic sprinkler controls in remote locations after June 1, 1992, will not require metering and will be billed on a flat monthly rate. Accounts existing prior to June 1, 1992, shall continue to be metered and billed at their present rate unless the customer requests conversion to the flat rate set forth in this schedule.

Monthly Rates (Jan.-Dec.)

Signal amplifiers	\$38.27
Signal amplifiers PILT charges.....	\$2.91
Automatic sprinkler controls.....	\$5.69
Automatic sprinkler controls PILT charge	\$0.42
Bus shelters	\$23.52
Bus shelters PILT charge	\$1.79

Conditions

- A. Signal amplifiers can be no greater than 5 amps per device.
- B. Automatic sprinkler controls can be no greater than 1.0 amp per device.
- C. The department may randomly install meters as it deems necessary in order to monitor the actual consumption.
- D. A customer with multiple device locations existing prior to June 1, 1992, requesting a conversion of said devices to the Flat Rate Schedule, must convert all devices existing prior to June 1, 1992, to the Flat Rate Schedule.

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RATES - ELECTRIC*

Public Electric Vehicle Charging Station Service User Fees

Availability

Designated electric vehicle charging stations will be made available by the City for public use within the corporate limits of the City at the user fees set forth below. The fees set forth below shall apply to all public electric vehicle charging stations owned and operated by the City.

User Fees

Public electric vehicle charging station service user fees (including payment in lieu of taxes and franchise) will be provided and billed on a session basis as follows:

Level 2 – 240 Volt Charging: \$1.00 per hour of charging. The minimum charge is \$1.00.

Payment of Fees

Payment for electric vehicle charging station services will be collected directly from the customer at the point of service (the charging station) through credit card or other electronic payment processing service.

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FEES - MISCELLANEOUS*

II. Fees - Electric

Applications for Electric Service

Every person desiring a supply of electric current from the City, or an upgrade or other change in existing service, shall make application therefore to the City upon forms furnished for that purpose.

Plant Investment Fee

Plant Investment Fees provide for the additional electric transmission, substation and distribution facilities made necessary by the extension of electric service to new connections. The Plant Investment Fee provided herein shall be, in addition to, all of the rates and charges made in connection with the furnishing by the City of electric service, and shall be payable as provided for in this section.

A. Schedule R – Residential Service and Schedule RD – Residential Demand Service. At the time application is made for any dwelling unit to be built within the corporate boundaries of the City, or at the time of application for electric service for any dwelling unit to be built outside the corporate boundaries of the City, there shall be paid to the City a Plant Investment Fee in the amount of \$2,050.00 for each electric meter to be installed in connection with the dwelling unit with a service size of greater than 150 amps and \$1,590.00 for each electric meter to be installed in connection with the dwelling unit with a service size of 150 amps or less. (Each dwelling unit within a structure containing more than one dwelling unit shall be separately metered). No energization of a permanent connection to any dwelling unit served by the City shall occur unless and until the Plant Investment Fee is paid.

For the purpose of this section, “dwelling unit” means one or more rooms and a kitchen area designed for or occupied as a unit for living and cooking purposes, which is located within a single family, multiple family or mobile home, but excluding congregate care facilities, as those terms are defined in Municipal Code Chapter 18.04. A congregate care facility may receive service under Schedules R, RD, SG, LG, PT, or Coincident Peak Demand Service

Upon application, the Water and Power Department may allow a single meter to serve a multiple family dwelling if such multiple family dwelling is a federally assisted and federally supervised project and the project sponsor is required by the federal agency having jurisdiction thereof to include the provision of electric service within the rent structure for the project. Such project may receive service under Schedules R, RD, SG, LG, PT, or Coincident Peak Demand Service. If any such projects should cease to be federally supervised, then the project shall revert to the requirement of individual metering, the Plant Investment Fee for residential service shall be paid and a credit shall be applied against such Plant Investment Fee in the amount of the Plant Investment Fees paid while receiving service under another class.

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FEES - MISCELLANEOUS*

Plant Investment Fee Cont'd

B. Schedule SG – Small General Service. The Plant Investment Fee for accounts receiving small general service shall be collected in each billing period. The amount of the Plant Investment Fee to be billed in each period shall be equal to \$0.00646 per kWh used by the account during the billing period.

In establishing the Plant Investment Fees in 1979, customers served prior to May 1, 1979, are exempt from the Plant Investment Fee at the existing location only. Customers who have paid the five-year Plant Investment Fee for a particular location are exempt from the fee at the location covered.

C. Schedule LG – Large General Service. The amount of Plant Investment Fee to be billed in each billing period shall be equal to \$0.00646 per kWh used by the account during the billing period.

D. Schedule PT – Primary Service with Transformer. The amount of Plant Investment Fee to be billed in each billing period shall be equal to \$0.00627 per kWh used by the account during the billing period.

E. Coincident Peak Demand Service. The amount of Plant Investment Fee to be billed in each billing period shall be equal to \$0.00627 per kWh used by the account during the billing period for customers whose primary voltage and all serving facilities on the customer's side of the metering point are owned operated and maintained by the customer. A Plant Investment Fee of \$0.00646 per kWh to be billed in each billing period for all other customers.

F. Discontinuance of Service. In addition to all of the remedies available to the City, electric service may be discontinued for failure to pay the Plant Investment Fee provided for in this section, and such discontinuance shall be in accordance with the notice procedures set forth in Municipal Code Section 13.02.070.

Service Turn-On Fee at the Meter

During regularly scheduled work hours, there is imposed a fee in the amount of \$40.00 for each service turn-on where power is energized at the meter.

After regularly scheduled work hours, there is imposed a fee in the amount of \$100.00 for each service turn on where the power is energized at the meter.

After hours fees apply to all requests received during non-business hours Monday through Friday, anytime Saturday or Sunday, and all holidays observed by the City of Loveland. Regular business hours are Monday through Friday 7 a.m. to 4 p.m.

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FEES - MISCELLANEOUS*

Disconnect and Reconnect Services

Water and Power will perform a typical service disconnect/reconnect where power is energized or de-energized on the line side of the meter, on a flat fee basis.

There is imposed a fee in the amount of \$260.00 for each typical service disconnect/reconnect and \$400.00 for each typical service disconnect/reconnect with engineering.

A typical service disconnect/reconnect is defined as one where there is no increase in wire size or length and the disconnect/reconnect service is performed during regular business hours between 7 a.m. and 4 p.m. Monday through Friday.

All other service disconnect/reconnects will be billed at Water and Power's actual cost.

Permanent Disconnect and Removal of Service

Where a request for permanent disconnection and removal of single-phase service has been requested, there is imposed a flat fee of \$260.00.

Where a request for permanent termination of three-phase service has been requested, charges will be billed at Water and Power's actual cost.

Charges When Access Denied

There is imposed a charge as set forth in this section, that shall be due and payable when billed, to cover the additional costs and expenses incurred by the City whenever clear access to the meter location is denied. Clear access shall be deemed to be denied whenever, because of locked gates, animals confined in the same space as the meter location, or for any other reason, and after making a reasonable attempt to locate a person upon the premises to gain access, an authorized representative of the City is unable to read the meter, change the meter, or perform such other function as such representative is lawfully authorized to perform. The amount of such charge shall be as follows (regular business hours defined as 7 a.m. to 4 p.m. Monday through Friday, off-duty hours defined as hours outside of this regular business hours and all holidays observed by The City of Loveland):

- A. When clear access is denied for two successive meter readings, and an appointment is made with the consumer or a special trip is made for reading the meter, a charge of \$24.00 is imposed for such appointment or special trip occurring during regular business hours, and \$50.00 for such appointment occurring during off-duty hours and weekends.
- B. When clear access is denied and a special trip is made to change a meter during regular business hours, on the department's regular maintenance program, a \$90.00 charge is imposed, and \$120.00 for such appointment occurring during off-duty hours.
- C. When service is disconnected at the junction box or overhead pole, a charge of \$260.00 is imposed. When clear access is denied for the purpose of disconnecting service, actuals will be charged.
- D. When clear access is denied for the purpose of disconnecting service at the junction box or overhead pole, the actual costs will be billed.

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Residential Service Installations and Upgrades for Single Family and Duplex Dwellings

A. A typical new residential service installation will be performed by the Water and Power Department on a flat fee basis. A typical new underground service is defined as having a trench length of 100 feet or less; trenching to be performed in normal soil conditions.

1. For a service using 1/0 triplex CIC with a panel size of 150 amps or less, the fee is \$280.00 and the Plant Investment Fee, as described in the Resolution Schedule of Rates, Charges and Fees as adopted by City Council, shall also be collected.
2. For a service using 4/0 triplex CIC with a panel size of 200 amps, the fee is \$390.00 and the Plant Investment Fee, as described in the Resolution Schedule of Rates, Charges and Fees as adopted by City Council, shall also be collected.

A typical new overhead service is defined as a service length of 80 feet or less, does not require setting a pole or transformer, is #2 triplex with a panel size of 150 amps or less, or 1/0 triplex with panel size of 200 amps. The fee for such service is \$335.00.

A service not meeting the above criteria shall be billed at the Water and Power Department's actual cost of installation.

Within the city limits of the City of Loveland, the fees shall be collected by the department issuing the building permit for the residence. If outside the city limits, the fee will be collected by the Water and Power Department before work can proceed.

B. Residential service upgrades resulting in services larger than 150 amps and no larger than 200 amps shall require a deposit of \$300.00 for overhead, and \$800.00 for underground. This deposit will be applied to the actual costs billed by the Water and Power Department upon completion of work performed.

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Residential Service Installations and Upgrades for Multiplex Service Installations

- A. For purposes of this Resolution, a “multiplex” is defined as a structure containing not less than three and not more than six dwellings.
- B. A “typical” multiplex electric service installation will be provided by and installed by the contractor per National Electric Code. It will be energized by the Water and Power Department on a flat fee basis.

A 3-6 unit multiplex service installation will be provided by the contractor in which an electrical secondary source is already in existence. The fee for installation of an electric service in a 3-6 unit multiplex project is \$935.00 for the project and the Plant Investment Fee, as described in the current Schedule of Rates, Charges and Fees as adopted by the City Council, shall also be collected for each unit.

A 7 unit or more multiplex service termination and meter set service installation requires a deposit of \$10150.00 to be made at the Water and Power Department. The contractor is to provide and install all materials. This deposit will be applied to the actual costs billed by the Water and Power Department upon completion of work performed.

Multiplexes requiring an underground service in an overhead service area will have an underground service provided by and installed by the contractor per National Electric Code. They will be billed the actual costs incurred by the Water and Power Department.

If there is no existing source for electric service and an extension of secondary power is necessary, the customer shall pay the actual costs incurred by the Water and Power Department to extend the secondary power source.

Requests for overhead multiplex service installations will be evaluated for feasibility by the Water and Power Department. If overhead service is deemed appropriate, it will be installed and billed at the actual cost incurred by the Water and Power Department.

All services to multiplexes will be installed as described in the National Electric Code pertaining to commercial services. NOTE: Duplexes will be billed as outlined in the “Residential Service Installations and Upgrades for Single and Duplex Dwellings” section in the current Schedule of Rates and Charges – Electric.

Distribution Designer Deposits

A customer requesting a new or modified electric service, relocation of facilities, or other work requiring engineering and construction, must make a deposit with the department. If the project is cancelled, the deposit will be applied to the actual charges incurred, any resulting credit or debit will be

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refunded or billed to the customer. Upon completion of engineering, the customer will deposit with the department the total deposit required.

ENGINEERING DEPOSITS

- A. Residential and duplex single phase installations, 1-2 lots.....\$980.00
- B. Single commercial buildings, transformer upgrades, raising, lowering, or removing existing power.....\$1,870.00
- C. Residential subdivision of 3-25 lots, commercial subdivision of 2-10 lots, raising, lowering, or removing existing power.....\$1,755.00
- D. Residential subdivision of more than 25 lots, commercial subdivision of more than 10 lots, malls, shopping centers, hospitals\$3,310.00

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Other Deposits

The following jobs are standard in nature, and specific deposits have been established for them. In all cases actual costs will be tracked and any resulting credit or debit will be refunded or billed to the customer.

A. Install and terminate secondary riser up to 100 feet (no transformer required)	
Residential to 200 amps	\$1,320.00
Commercial (cable supplied and installed by customer)	\$940.00
B. Open transformer to pull in secondary and terminate cable up to 130'	\$610.00
C. Single phase padmount transformer upgrade (no other customers)	
Upgrade one transformer size	\$1,995.00
Upgrade two transformer sizes	\$2,450.00
Upgrade three transformer sizes	\$2,905.00
D. Single phase padmount transformer upgrade (other customers)	
Upgrade one transformer size	\$2,605.00
Upgrade two transformer sizes	\$3,060.00
Upgrade three transformer sizes	\$3,515.00
E. Single phase overhead transformer upgrade (no other customers)	
Upgrade one transformer size	\$1,655.00
Upgrade two transformer sizes	\$2,045.00
F. Single phase overhead transformer upgrade (other customers)	
Upgrade one transformer size	\$2,260.00
Upgrade two transformer sizes	\$2,650.00

Note: Work tickets (not work orders) will be opened for these jobs and the actual costs will be billed. The cutoff for work tickets is \$1,000.00 except for transformer upgrades.

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Temporary Extensions

The following requirements apply to all temporary extensions/connections necessary to serve customers such as transient shows, carnivals, fairs, circuses, concessions, residential construction work, or others of a temporary nature, excluding commercial development construction as defined in the *Contractor Construction Standards*.

- A. The customer shall pay a flat rate of \$235.00 for the cost of installation and removal of the temporary extension as defined in the *Contractor Construction Standards*, under “Temporary Construction Service”. Customers with extensions not meeting these standards will be billed for the actual costs.
- B. The customer shall pay for electric consumption monthly under the applicable rate.
- C. No temporary service shall continue beyond the time of building occupancy, or eighteen months from connection of such temporary service, whichever occurs sooner, without the consent of the City.
- D. The City may refuse to connect additional customers to temporary extensions until the temporary extensions have become permanent.

Area Lighting

Effective January 1, 2019, installation of new Area Lights for the purpose of lighting private property will no longer be available. For customers who currently have Area Lights, routine maintenance consisting of replacing light bulbs and photocells will continue to be performed by Water and Power. Once the Area Light reaches the point of needing more than routine maintenance, the fixture will be removed from the electric distribution system by Water and Power.

Energizing of Electric Service to Small Devices Qualifying for Flat Rate Service

There will be a flat fee for the energizing of electric service to small devices attached to the City's electric distribution system for the purpose of amplifying cable TV and telephone signals or operating automatic sprinkler controls in remote locations. A fee of \$315.00 shall be charged to the customer for the actual installation of the service. No outlets will be permitted, nor shall there be lighting of any kind connected to this type of service. If there is no existing source and an extension of secondary power is necessary, the customer will pay for actual costs to energize the device

Pole Attachment Fee

Each attachment by a non-City utility to a City of Loveland power pole will be charged \$16.60 per year.

Public Electric Vehicle Charging Station Service User Fees

Level 2 – 240 Volt Charging: \$1.00 per hour of charging.

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III. Fees - Miscellaneous

After Hours

After hours fees apply to all requests received after 4:00 p.m. Monday through Friday, anytime Saturday or Sunday, and all holidays observed by the City of Loveland.

Hydrant Meter Guidelines

General: Fire hydrants are installed for the main purpose of fire protection. Whenever a hydrant meter is placed on a hydrant, that hydrant is, for all practical purposes, out of service and the chances of causing damage to that hydrant are increased. For these reasons and the potential for problems involved with providing hydrant meters on a rental basis, it has become necessary to establish more clearly defined guidelines for the use of hydrant meters.

Intent: The use of fire hydrant meters is intended for only those situations when a large volume of water is needed in a short period of time. These meters shall not be used as a temporary substitute for a permanent water service connection or a permanent irrigation tap. Examples of acceptable and unacceptable uses are as follows:

Acceptable:

- Providing water for increasing moisture during earthmoving.
- Filling swimming pools.
- Filling tanks on water truck (No chemicals allowed in tank).

Unacceptable

- Masonry work
- Car washes
- Irrigation
- Water for concrete saws
- Washing streets or parking lots

Hydrant Meter Guidelines Cont'd

Guidelines & Procedures: The following guidelines shall be used for regulating the use of fire hydrant meters:

1. Requests for hydrant meters must be received a minimum of 48 hours prior to the time needed. All requests should be made by contacting the Water and Power Department at 970-962-3701. The applicant must sign the Hydrant Meter Request Form at the Water and Power Department, 200 N. Wilson Avenue, and post a deposit of \$1,500.00 before the meter will be set. The deposit shall be

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held until all costs associated with the hydrant rental are paid in full and may be used to offset any such costs not paid within 30 days of issuance of the final invoice.

2. Each request will be reviewed to determine if the proposed use meets the intent of these guidelines. The use of the water from a hydrant meter for other than the stated purposes or misrepresentation of that use will result in the loss of the convenience of obtaining water in this manner.
3. The City will determine on a case-by-case basis whether or not a particular hydrant is acceptable for the installation of a meter. Not all hydrants are available for use with a meter. If the requested hydrant is not available, alternate hydrants will be suggested.
4. Water Utility personnel will install the meter, secure it to the hydrant, and operate the hydrant. Customer shall control flow of water with valve provided on meter assembly. Customer is responsible for securing this valve to prevent the unauthorized use of water by others. Removal of the handle or hand wheel from the control valve is not an acceptable method of securing the valve. ONLY trained City employees will be authorized to operate fire hydrants.
5. During the winter months, hydrant meters will be issued only on a day-to-day basis when outside temperatures are above freezing and are expected to remain above freezing for most of the day. Meters will be installed as soon after 8:00 a.m. as practical, and will be picked up at approximately 3:00 p.m. or earlier if outside temperatures drop below freezing, or if requested.
6. Meters will be issued with a male 2½" National Standard thread connection. No hoses or adapters will be provided.
7. Customer is responsible for all rental fees and other charges. A copy of the current fees is attached. These fees will include charges for all water use.
8. Customer is responsible for any and all damage to the meter and/or fire hydrant while meter is installed. If damage occurs, an invoice will be issued to cover all repair or replacement costs, and customer shall promptly pay the invoiced amount.
9. Number of hydrant meters is limited; therefore the meters are available on a first-come/first-served basis. A separate request form must be submitted for each location and/or time period requested.
10. In accordance with the City Code, it is unlawful to waste water. Every effort should be made to conserve this valuable resource. Wasteful uses will not be allowed.
11. Failure to comply with these guidelines, or illegally obtaining water from, or in any way tampering with a fire hydrant, is in violation of the City Code, and upon conviction is punishable by a fine or imprisonment.

Hydrant Meter Guidelines Cont'd

Alternate Source of Water: For building construction projects, water is also available through permanent water taps at a construction billing rate. This source of water is handled by the Building Division, 500 E. 3rd Street, 962-2504, and typically issued along with a building permit.

Summary of Hydrant Meter Fees and Charges

Installation of meter	\$55.00*
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Moving meter	\$55.00*
Removal of meter	\$55.00*
Meter rental	\$5.00/day
Water used	\$1.67/300 gallons

*After hour services (normal hours are Monday through Friday, 7:30 a.m. to 4:00 p.m.) will be charged for overtime labor rates in addition to the \$55.00 charge.

New Account or Reactivation Fee and New Account Meter Reading Fee

Connection fees in the following amounts are hereby imposed, to be collected with the first utility bill rendered after utility service has been established or a customer account or utility service is reactivated following voluntary or involuntary termination:

Activation or establishment of a customer account for a service address	\$11.00
Meter reading charge for service address if read by Utility Billing Division.....	\$10.00
Reactivation of a customer account for a service address	\$10.00
Interfering or Tampering with a Meter	\$110.00

Please see Section 13.02.130 of the Loveland Municipal Code for more information on additional fines regarding interfering or tampering with utility meters.