



2018 HUMAN SERVICES GRANT: MODEL PARTNERSHIP



Loveland: a vibrant community, surrounded by natural beauty, where you belong.

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**Human Services Commission
2018 Meeting Schedule**

Date	Day	Time	Activity	Location
1/4	Th	6:00pm	HSC Regular Meeting	City Manager Conference Room
1/8	M	1:30-3:00pm	HSG - Agency Meeting	City Council Chambers
1/10	W	10:00-11:30am	HSG - Agency Meeting	City Council Chambers
1/25	Th	Midnight	HSG Pre-Applications Due	Online
2/1	Th	6:00pm	HSC Regular Meeting (Discuss Pre-App)	City Manager Conference Room
2/22	Th	Midnight	HSG Grant Proposal Deadline	Online
3/1	Th	6:00pm	HSC Regular Meeting (Grant Proposal Books)	City Manager Conference Room
3/15	Th	5:50-8:30pm*	Applicant Presentations	City Council Chambers
3/29	Th	5:50-8:30pm*	Applicant Presentations	City Council Chambers
4/2	M	5:50-8:30pm*	Applicant Presentations	City Council Chambers
4/4	W	5:50-8:30pm*	Applicant Presentations	City Council Chambers
4/5	Th	5:50-8:30pm*	Applicant Presentations	City Council Chambers
4/12	Th	5:50-8:30pm*	Applicant Presentations	City Council Chambers
4/19	Th	5:50-8:30pm*	Applicant Presentations	City Council Chambers
4/29	Su	Midnight	HSG Commissioner Grant Scores Due	Online
5/3	Th	6:00pm	HSC Regular Meeting – (Allocations)	City Manager Conference Room
6/5	T	6:00pm	Grant Recommendations to City Council	City Council Chambers
6/7	Th	6:00pm	HSC Regular Meeting	City Manager Conference Room
7/5	Th	6:00pm	HSC Regular Meeting	City Manager Conference Room
8/2	Th	6:00pm	HSC Regular Meeting	City Manager Conference Room
9/6	Th	6:00pm	HSC Regular Meeting	City Manager Conference Room
10/4	Th	6:00pm	HSC Regular Meeting	City Manager Conference Room
11/1	Th	6:00pm	HSC Regular Meeting	City Manager Conference Room
12/6	Th	6:00pm	HSC Regular Meeting	City Manager Conference Room

*Presentations begin at 5:50pm. Commission dinner served from 5-5:45pm Commission dinner will be served during the allocation discussion.

How Much is Available?

\$35,000 = maximum request allowed per partnership.

How To Apply

Step 1 - Eligibility

Determine whether the applying program provides services that fulfill all or some of the Human Services Grant program goal:

Financially support services that value diversity, foster self-reliance, treat people with dignity, build self-respect, address issues of safety, and allow people to live free of fear through the provision of food, shelter, physical and mental health care, as well as services that prevent crises and assist in sustaining independent living.

If there are questions about whether a project is eligible, or you are unable to submit your pre-application and proposal electronically, please call the Community Partnership Office (CPO) prior to January 25th at 970-962-2705 or deb.callies@cityofloveland.org.

Step 2 - Pre-Apply

Go to: <http://tinyurl.com/COLGrants>. Pre-Applications and attachments are due Thursday, **JANUARY 25, 2018 before midnight**. **Late pre-applications or those with missing attachments will not be accepted.**

Step 3 - Proposal

Go to: <http://tinyurl.com/COLGrants>. Proposals are due Thursday, **FEBRUARY 22, 2018 before midnight**. **Late applications will not be accepted.**

Step 4 - Presentation

Make a 20-minute presentation to the Human Services Commission (see page 2 for presentation dates). Applicants will have **10 minutes to make a presentation and 10 minutes to answer questions from the Commission**. The CPO will send a Signup Genius to all applicants before noon on February 23, 2018 to schedule a presentation time. The email of the account used to submit the grant is where the Signup Genius will be sent. Additional information will be provided by the CPO during the agency training.

Direct Services Only

Grants will be available to fund direct services and program costs including, but not limited to:

- case management
- information & referral
- education
- mental health care
- transportation
- emergency shelter
- program supplies
- counseling
- rent assistance
- child care
- physical health care
- food
- advocacy

Direct services **do not include** and will not be considered for funding:

- building rehabilitation
- purchase of equipment
- agency capacity building
- purchase of vehicles
- endowment funds
- fundraising expenses

***CURRENT RECEIPT OF HUMAN SERVICES GRANT FUNDING
DOES NOT ENSURE FUTURE FUNDING.***

The role of the Human Services Commission (HSC) is to provide recommendations to the City Council for non-profit agency funding through a neutral and well defined grant application and scoring process.

The role of the Community Partnership Office (CPO) is to review pre-applications and determine if grant program guidelines have been met. The CPO is available to answer questions about the process, but will not assist agencies in developing a project or program. The CPO will not preview proposals, but will provide clarification of proposal questions and logistics regarding grant submission and grant presentations. The CPO will monitor grantees and review financial information.

City of Loveland Human Services Grant Model Partnership Award



The Human Services Commission offers a one-time grant amount of **up to \$35,000** to non-profit agencies that exemplify ideal partnerships in the Loveland community. The Model Partnership Award was established to encourage and/or reward efforts of collaborations that reduce service duplication, administrative costs or increase efficiency. The commission may make up to \$35,000 available during the 2018 grant process to spotlight programs working together to better serve the community. Funds **may or may not** be awarded to one lead agency and divided among two or more partnering agencies, depending on the quality of proposals and merit of partnerships.

Note: There is no guarantee that a Model Partnership Award will be given every year.

Step 1 - Eligibility

- A minimum of two separate groups working together to serve persons in Loveland.
- At least one organization must have an established 501(c)3 IRS determination.
- Applicants must provide services that fulfill all or some of the Human Services Grant program goal: *Financially support services that value diversity, foster self-reliance, treat people with dignity, build self-respect, address issues of safety, and allow people to live free of fear through the provision of food, shelter, physical and mental health care, as well as services that prevent crises and assist in sustaining independent living.*

Applications for existing partnerships will be considered in addition to newly created partnerships.

Step 2 – Pre-Apply

Submit a Model Partnership pre-application by January 25, 2018 before midnight.

Step 3 - Proposal

Once you have received notification that your pre-application has been approved you may start your proposal (due February 22, 2018 before midnight).

Submit pre-applications and proposals online: <http://tinyurl.com/COLGrants>

Step 4 - Presentation

Make a 20-minute presentation to the Human Services Commission (see page 2 for presentation dates). Applicants will have 10 minutes to present and 10 minutes to answer questions from the commission. The CPO will send a Signup Genius email to all applicants by noon on February 23, 2018. Additional information will be provided by the CPO at the agency training.

Human service agencies may apply for a Model Partnership Award in addition to a Human Service Grant.

2018 HSG Model Partnership Pre-Application Guide (LOI)

City of Loveland, Community Partnership

Submit pre-application and attachments BEFORE midnight on January 25, 2018 (MT).

Program Request

Name of specific program requesting funding.

Character Limit: 250

Amount requested.

You can edit your requested amount in the application if it has changed since your pre-application (LOI). See grant guide for program and agency maximum request amounts.

Character Limit: 20

Program description.

Character Limit: 2000

Eligibility Determination

Does the program for which you are requesting a grant serve Loveland residents?

Yes No

Which one of these best describes the agency applying?

Agency is a 501c3 OR Agency Collaboration that includes an IRS-designated 501c3 agency

Has the agency applying (or at least one in collaboration) been in operation for at least one year?

Yes No

Program Information

What population does this collaboration serve? (Choose one)

Abused/neglected or "at-risk" children and youth

Battered partners

Adult education/literacy

Legal services

Persons with HIV/AIDS

Rent or housing assistance

Transportation

Access to food programs

Early childhood care/education

Homelessness

Living with a disability

Mental/physical health or substance abuse

Seniors

Other

Pre-Application Attachments: These attachments are required and the pre-application will not be considered without them. EXCACT DOCUMENTS REQUESTED ARE REQUIRED.

Current Board of Directors Roster File Size Limit: 3 MB

Attach a current roster for every agency in the partnership. List professional affiliations.

Conflict of Interest policy File Size Limit: 1 MB

Attach current policy for each agency in the partnership.

Organizational Chart File Size Limit: 3 MB

Attach an organization chart showing staff and programs, including the relationship between the agencies.

Pre-Award Agreement

If the agency is awarded a 2018 Model Partnership Award from the City of Loveland, I understand that the following will be required as a condition of receiving grant funds:

1. All agencies receiving grant funds from the City must enter into a legal agreement defining services to be provided, amount of grant funds, terms of the grant and other specific details. No grant funds will be issued without a fully executed contract.
2. Grant funds are issued on a reimbursement basis. Documentation of authorized expenses must be submitted and approved by the City before funding will be disbursed to grant recipients. Authorized expenses must be dated on or after the executed contract date.
- 3. All Model Partnership Award Grant funds must be expended AND DRAWN no later than June 30, 2019.**
4. A member of the Human Services Commission may make a site visit to agencies receiving grant funding from the City of Loveland.

Electronic Signature.

By typing your name, you agree to the above requirements in receiving grant funds.

Please include your name and title. Character Limit: 250

Date of signature.

Character Limit: 100

Please contact the Community Partnership Office with questions about the application:

970-962-2705 or deb.callies@cityofloveland.org

2018
City of Loveland
Human Services Grant
Model Partnership Award Proposal Guide

Submit online <http://tinyurl.com/COLGrants>
before midnight, Thursday, **FEBRUARY 22, 2018**.

Please contact the Community Partnership Office with questions about the proposal at
970-962-2705 or deb.callies@cityofloveland.org.

Lead Agency or Organization:	
Executive Director:	
Contact Person & Title:	
Phone Number:	
E-mail:	

Partnering Organization:	
Executive Director:	
Contact Person & Title:	
Phone Number:	
E-mail:	

Partnering Organization:	
Executive Director:	
Contact Person & Title:	
Phone Number:	
Email:	

*If additional partners are involved, please use additional sheets found on the website and include
the same information for each partner.*

Program Title:

1. **How does the program provide services that fulfill all or some of the Human Services Grant program goal?** Human Services Grant Program Goal: *Financially support services that value diversity, foster self-reliance, treat people with dignity, build self-respect, address issues of safety, and allow people to live free of fear through the provision of food, shelter, physical and mental health care, as well as services that prevent crises and assist in sustaining independent living.*

						SCORE	Weight	TOTAL
1	How well does the program match the HSG program goal?	1 (Low)	2	3	4	5 (High)	3	

2. Please state the partnership's goals, strategies and outcomes for the collaborative program.

						SCORE	Weight	TOTAL
2	Partnership goals, strategies & outcomes	1 (Low)	2	3	4	5 (High)	4	

3. How many Loveland residents will benefit from the partnership's services?

						SCORE	Weight	TOTAL
3	Level of benefit to Loveland residents	1 (Low)	2	3	4	5 (High)	3	

4. How is your partnership more efficient in terms of time, effort, cost and delivery of services?

						SCORE	Weight	TOTAL
4	Increased efficiency and/or community benefit	1 (Low)	2	3	4	5 (High)	5	

5. Specify how this partnership better serves the clientele of each agency.

						SCORE	Weight	TOTAL
5	Effectiveness of this partnership compared to others	1 (Low)	2	3	4	5 (High)	3	

2018

City of Loveland: Human Services Grant Proposal
Program Budget- Model Partnership

Agency Name:

What is the estimated PROGRAM budget? _____

Indicate confirmed amount.

Indicate which expenses will be paid using City grant funds in the last column, if grant is awarded.

PROGRAM Revenue			PROGRAM Expenses		
Source	Projected Amount	Confirmed Amount	Expense Category	Projected Amount	Amount to be paid with city grant \$\$
Federal Grants			Salaries & Benefits		
State Grants			Program Supplies		
City of Loveland			Rent/mortgage/utilities		
Foundations			Professional Fees		
Donations			Transportation		
Fundraising			Travel		
United Way			Training		
Client Fees			Volunteer Recognition		
*Other (please name source)			Fundraising		
*Other (please name source)			Marketing		
*Other (please name source)			*Other (please explain)		
Total Program Revenue:	\$		Total Program Expense:	\$	\$

*If the program budget includes expense line items or revenue sources not listed on the application, use the "other" lines to include those amounts. *Change "other" to the correct term or name.*

Program Budget Narrative

Expense	Describe what is included in this expense.
Salaries & Benefits	
Program Supplies	
Rent/ Mortgage/Utilities	
Professional Fees	
Transportation	
Travel	
Training	
Volunteer Rec	
Fundraising	
Marketing	
*Other	
*Other	

Please upload this completed form to the grant proposal prior to submitting the application.

Please do not list depreciation as an expense. Only list in-kind donations if agency would have to pay for the item if it weren't donated.

							SCORE	Weight	TOTAL
6	Budget Details	1	2	3	4	5		4	

Model Partnership Award

Commissioner Score Sheet Sample

Agencies:

Partnership Project:							SCORE	Weight	TOTAL
Model Partnership Award									
1	How well does the program match the HSG program goal?	1	2	3	4	5	5	3	15
2	Partnership goals, strategies & outcomes	1	2	3	4	5	5	4	20
3	Level of benefit to Loveland residents	1	2	3	4	5	5	3	15
4	Increased efficiency and/or community benefit	1	2	3	4	5	5	5	25
	Effectiveness of this partnership compared to others	1	2	3	4	5	5	3	15
6	Budget Details	1	2	3	4	5	5	4	20
						Total Score	110		

EXHIBIT A
SCOPE OF SERVICES

(this form will become part of the grant contract if funds are awarded)

DESCRIPTION OF PROJECT (Specifically describe how grant funds will be used)

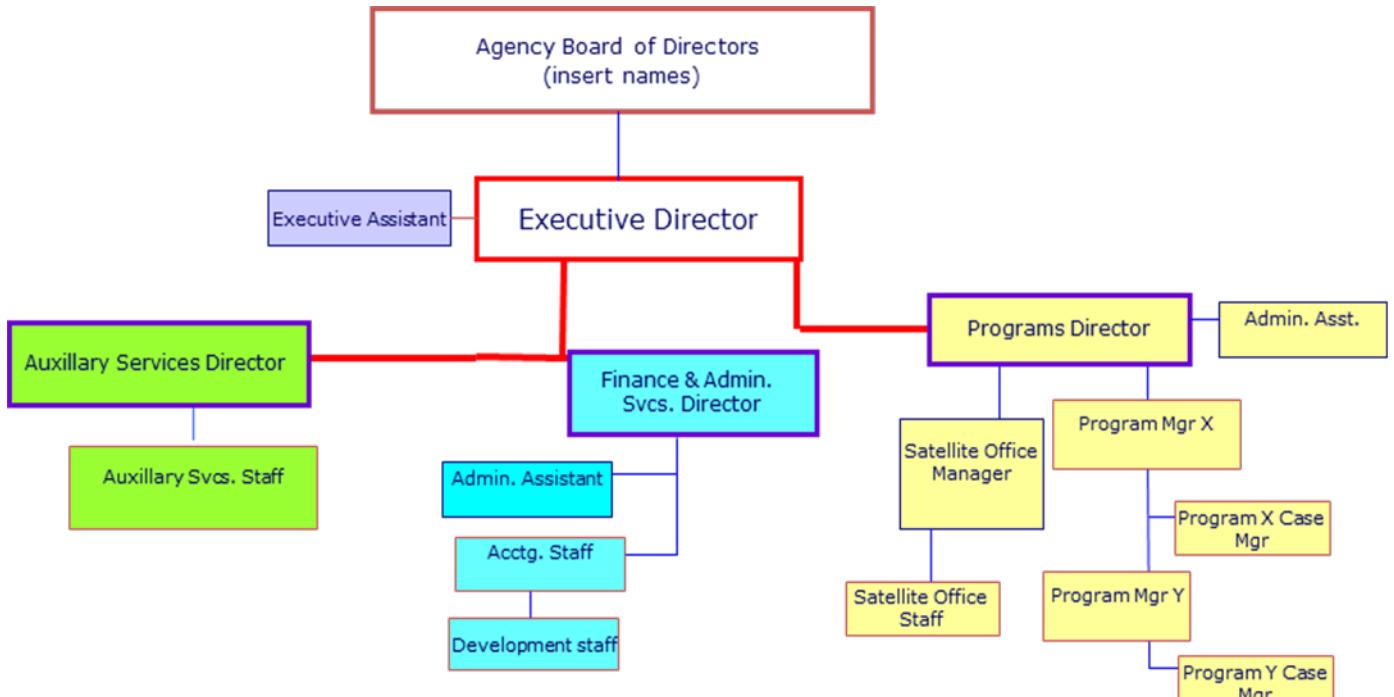
SAMPLE

DETAILED GRANT BUDGET

2018 Grant Expense Budget	\$
Line Item Description: (Use one line per item. Add additional lines if needed.)	\$ amount allocated for each item:
1.	
2.	
3.	
4.	
TOTAL Grant Amount:	\$

Agency X Example Organizational Chart

Note: If your agency does not have a branch that may be present on this chart, that is fine, simply illustrate all of the programs and staff that your agency employs



Key:

- Services/Programs that are an arm of the agency, but not the primary function of the agency, housing for example
- Finance/Acctg/Fundraising staff
- Programs and the staff that provide the services of each program



HUMAN SERVICES GRANT PROGRAM 2018-2019 FINAL REPORT FORM

Report due August 1, 2019

A. Agency & Program Name and Address:

Total Amount of 2018 Grant \$ _____

B. Description of Accomplished Objective

Use the objectives from question 6 of your grant proposal. Then, answer questions 1 – 2 to show the results of your objectives. *Note: Objectives will pre-populate from online application form.*

Objective 1:

Objective 2:

Objective 3:

1. How did you document these accomplishments?

Objective 1:

Objective 2:

Objective 3:

2. What were the results of the objectives?

Result 1:

Result 2:

Result 3:

3. Please share a success story the program has seen during this grant year.

4. Describe how you worked to accommodate client/clients who required assistance outside of your “normal” mode of operation, e.g., outside business hours, transportation issues, meeting with him or her at a location convenient for the client, etc.

5. Have you had to refuse services to people who were eligible during the grant year? If so, why?

6. Where any grievances received from clients or recipients over the past grant year? If so, please provide a report of the nature of the grievance, timeline of grievance response actions, and resolution. Do NOT include names of clients involved.

The Human Service Grant final report may be changed before the end of the grant year. If so, you will receive an updated version in 2019

C. Recipient Documentation

Provide the following data regarding **Loveland** clients served by the program for the full grant year July 1, 2018 – June 30, 2019.

C1. LOVELAND RECIPIENT INCOME INFORMATION- Include ALL Loveland Recipients

# served with extremely low income (30% AMI or less, per HUD income guidelines)	# served with very low income (31-50% AMI, per HUD income guidelines)	# served with low/moderate income (51-80% AMI, per HUD income guidelines)	# served with income over 80% AMI	# served with NO income information provided	TOTAL Loveland Clients <i>Total of 5 previous boxes.</i>
By Person	By Person	By Person	By Person	By Person	By Person

Estimated number served: **populates from proposal/number adjustment form.**

C2. CLIENT INFORMATION - Include ALL Loveland Recipients

# of Persons with Disabilities	# of Homeless	# of Seniors	# of Veterans	# of female-headed households

C3. RACE/ETHNICITY OF HOUSEHOLDS SERVED WITH HSG FUNDS (JULY 1, 2018 – JUNE 30, 2019)

TOTAL MUST MATCH NUMBER OF PERSONS GIVEN IN **QUESTION C1 Total** ABOVE.

Race/Ethnicity Category	Total # by persons	*Of this total, #Hispanic persons
White		
Black/African American		
Asian		
American Indian / Native Alaskan		
Native Hawaiian / Other Pacific Islander		
American Indian / Native Alaskan & White		
Asian & White		
Black/African American & White		
American Indian / Native Alaskan & Black/African American		
Other Multi-Racial		
TOTAL		

*According to HUD, Hispanic is not a separate race but is categorized with another race, e.g. White/Hispanic.

The total number of all persons must match C1 total above

C4.

TOTAL NUMBER OF CLIENTS SEEN BY AGENCY. Include all locations and all services provided by agency	
--	--

C5. How do race/ethnicity, age, gender, language status and number of veterans of Loveland compare with your clientele? Please compare all of these categories. What could you do to ensure that underserved populations are aware of your services?

To find current demographic information for the City of Loveland, type American Fact Finder into your browser. Type Loveland Colorado in the box under Community Facts. Use 2014 AMERICAN COMMUNITY SURVEY data to get the most recent 5-year data.

- For AGE, GENDER and SENIOR data, click AGE on the left-hand side.
- For LANGUAGE SPOKEN AT HOME and DISABILITY data, click ORIGINS and LANGUAGE.
- For RACE and ETHNICITY, click RACE AND HISPANIC ORIGIN.
- For VETERAN data, click VETERANS.

D. Certification

I hereby certify that all of the above information is true, that all City of Loveland Grant funds were expended for the project as defined in the Recipient Contract with the City of Loveland, and that all income guidelines have been properly reported.

Electronic Signature _____

F. Date received by Community Partnership Office _____

Human Service Commissioners will be notified of late reports and could affect future grant proposal scores.

2017 HUD Income Guidelines
Larimer County
Issued April 2017

# of Persons in Household	1	2	3	4	5	6	7	8
100%	\$53,800	\$61,500	\$69,200	\$76,800	\$83,000	\$89,100	\$95,300	\$101,400
80%	\$43,040	\$49,200	\$55,360	\$61,440	\$66,400	\$71,280	\$76,240	\$81,120
75%	\$40,350	\$46,125	\$51,900	\$57,600	\$62,250	\$66,825	\$71,475	\$76,050
70%	\$37,660	\$43,050	\$48,440	\$53,760	\$58,100	\$62,370	\$66,710	\$70,980
60%	\$32,280	\$36,900	\$41,520	\$46,080	\$49,800	\$53,460	\$57,180	\$60,840
50%	\$26,900	\$30,750	\$34,600	\$38,400	\$41,500	\$44,550	\$47,650	\$50,700
40%	\$21,520	\$24,600	\$27,680	\$30,720	\$33,200	\$35,640	\$38,120	\$40,560
30%	\$16,150	\$18,450	\$20,750	\$24,600	\$28,780	\$32,960	\$37,140	\$41,320

*2018 HUD Income Guidelines: Expected release March 2018

For updates go to: www.cityofloveland.org



2018 HUMAN SERVICES GRANT APPEAL PROCESS

The City's Community Partnership Office and the Human Services Commission strive to hold a fair and balanced process for all grant applicants. Steps taken to ensure this include:

- **Pre-Application** – The Community Partnership Office (CPO) will determine eligibility of a program according to the information given on the pre-application and required attachments.
- **Grant Guide Proposal** – Applicants receive a thorough, question by question guide to assist in completing proposals. Additionally, CPO staff are available for technical assistance. Commissioners review and score final proposals.
- **Grant Presentation** – Commissioners review proposed projects with applicants and ask questions to gather more information if needed. If a commissioner is absent for a presentation he or she will watch a video of the presentation.
- **Scoring** – The scoring tool is shared with all applicants at the beginning of the process. Commissioners score each applicant individually and staff compiles Commissioner's scores into one composite score for each applicant. Funding recommendations are based on the range of scores for all applicants
- **Scoring reports** – Each applicant receives a scoring report after the process that shows the applicant's total score, the high and low score, and an applicant-specific scoring tool with Commissioner averaged totals for each category.

If an applicant wishes to appeal the funding recommendations of the Human Services Commission an appeal may be made by submitting a written letter citing reason for appeal within five business days of receiving the agency's scoring report and emailed to:

Alison.Hade@cityofloveland.org

Staff will forward the appeal to the Human Services Commission and the City Council prior to the day the funding recommendations will be presented to the City Council.

Any decision regarding the outcome of the appeal rests with the City Council. Applicants will receive notification of the decision directed by City Council.



HUMAN SERVICES COMMISSION
500 East Third Street Suite 210 • Loveland, Colorado 80537

Commissioner	Appointment Date	Term Expires
Jo Anne Warner Chair	8/5/2014	6/30/2020
Melody Glinsman Co Chair	8/7/2012	6/30/2018
Stan Taylor	9/7/2010	6/30/2019
Maren Soreide	2/16/16	6/30/2019
Carolyn Benson	11/3/2015	6/30/2018
Rebecca Thorp	11/3/15	6/30/2020
Sara Lipowitz	7/5/17	6/30/2018
Denise Selders	1/3/17	6/30/2020
Jody Shadduck McNally	9/19/17	6/30/2019
Nicole Pasco Alternate	9/19/17	6/30/2018
Alison Hade Staff Liaison	Jeremy Jersvig Council Liaison	Deb Callies Staff

Correspondence may be sent to the mailing address listed above or via Alison.Hade@cityofloveland.org