

HUMAN SERVICES COMMISSION

The regular meeting of the City of Loveland Human Services Commission was held at the Loveland Municipal Building in the City Manager Conference Room on
June 1, 2017

PRESENT AT THE MEETING:

Commissioners: Amy Olinger, Carolyn Benson, Rebecca Thorp, Maren Soreide, Tim Hitchcock, Melody Bettenhausen, Denise Selders. Stan Taylor Staff: Alison Hade, Deb Callies

ABSENT FROM THE MEETING:

City Council: Rich Ball. Commissioner: JoAnne Warner

These minutes are a general summary of the meeting.

CALL TO ORDER

Chair Olinger called the meeting to order at 6:04pm MT.

Approval of Minutes

Commissioner Hitchcock motioned to approve the minutes of the March 2, 2017 and April 3, 2017 meetings. Commissioner Benson seconded the motion. Passed unanimously.

PUBLIC COMMENTS

None

COUNCIL UPDATE

None. Councilor not present.

COMMUNITY PARTNERSHIP OFFICE UPDATE:

- Homelessness- April 11th Study Session with City Council included the Geometry in Construction class from Loveland high school on building small homes for the homeless.
- Fair Housing Plan for HUD- Will begin the 5-year plan project. Survey regarding Fair Housing is the first step.
- CPO office will be moving sometime in the next year likely.
- Community Resource Connection meetings have been going since Feb. once per month to connect local service providers to provide quality and relevant referrals. First meeting had 30 professionals. Latest meeting had 60.

Human Service Grant Allocations for 2017

This year is difficult for allocations due to uncertainty of HUD CDBG Public Service funds. Federal government has not released information about what we will receive in our CDBG allocation for 2017.

\$500,000 of the Human Service Grant funds are City taxpayer dollars and can be allocated. CDBG public service funds can be allocated once received at a later date.

Model Partnerships Discussion:

Neighbor to Neighbor, Inc	Home Share Program- Neighbor to Neighbor and Partnership for Age-Friendly Communities	\$35,000
United Way of Larimer County	Northern Colorado Continuum of Care	\$20,000
House of Neighborly Service	Youth Enrichment Collaborative	\$35,000
Elderhaus Adult Day Program, Inc.	Loveland Transportation Solution for Flexible Day Program Attendance and Caregiver Respite	\$22,500

Discussion on intent of Model Partnership program - Increase efficiency, decrease cost, efficient and effective collaborations.

Commissioner Hitchcock made a motion to only fund the Neighbor to Neighbor for \$10,000, Commissioner Olinger seconded the motion. Discussion. 1 aye, 6 nay, 1 abstain. Motion fails.

Commissioner Soreide made a motion to only fund Neighbor to Neighbor for \$10,000, and United Way Continuum of Care for \$7,500. Commissioner Bettenhausen seconded the motion. Discussion. 3 ayes, 4 nay, 1 abstain. Motion fails.

Commissioner Taylor made a motion to not fund any Model Partnership proposals and work on changing the language of the application next year. No second. Motion fails.

Commissioner Benson made a motion to fund Neighbor to Neighbor for \$17,500, and United Way Continuum of Care for \$10,000. Discussion. 5 ayes, 2 nays, 1 abstain. Motion passes.

Commissioner Bettenhausen made a motion that no further funds would be allocated to model partnership proposals regardless of additional CDBG Public Service dollars that may come. Commissioner Selders seconded the motion. Passes Unanimously.

Remaining funds to allocate for Human Service Grant for 2017 is \$472,500. Various blind funding scenarios were presented based on ranking. (Contact the Community Partnership Office to see the full spreadsheet.)

Commissioner Bettenhausen made a motion to fund the proposals based on "Column D" in the master spreadsheet. Commissioner Soreide seconded the motion. Passed Unanimously.

	Organization Name	Program Title	Amount Requested	Score	%	
1	Food Bank for Larimer County	Loveland Food Share	\$30,000	269.88	95%	\$25,575
2	Center for Adult Learning in Loveland/Front Range Community College Foundation	Center for Adult Learning in Loveland/Front Range Community College Foundation	\$35,000	264.00	93%	\$27,558
3	Disabled Resource Services	Access to Independence (ATI)	\$17,415	260.89	92%	\$13,550
4	Meals on Wheels of Loveland and Berthoud, Inc.	Meals on Wheels Inc for Loveland and Berthoud Colorado	\$35,000	258.78	91%	\$27,013
5	Loveland Community Kitchen	The Community Kitchen	\$30,000	257.78	90%	\$23,065
6	Food Bank for Larimer County	Loveland Kids Cafe	\$20,000	255.13	90%	\$14,323
7	Turning Point Center	Child, Adolescent and Family Treatment Services	\$30,000	254.89	89%	\$21,464
8	Alternatives to Violence Inc.	Victims Services Program	\$30,000	253.50	89%	\$21,347
9	House of Neighborly Service	Food Program	\$35,000	252.44	89%	\$24,801
10	Project Self-Sufficiency	Creating Pathways to Self-Sufficiency	\$30,000	252.22	88%	\$21,240
11	Care-A-Van / SAINT, Inc.	SAINT Volunteer Transportation	\$10,000	251.78	88%	\$7,068
12	Alternatives to Violence Inc.	Alternatives to Violence, Inc. SafeHouse Operations	\$30,000	251.38	88%	\$21,169
13	Elderhaus Adult Day Program, Inc.	Therapeutic Day Services Including Transportation for Adults with Disabilities	\$16,792	250.89	88%	\$11,826
14	Live the Victory, Inc dba The Matthews House	Empowering Youth Program	\$29,000	250.67	88%	\$20,405
15	Voices Carry Child Advocacy Center	Voices Carry Child Advocacy Center: Loveland Crime Victim Program	\$30,000	250.00	88%	\$21,053
16	Ensign Skills Center, Inc.	Loveland Low Vision Rehabilitation	\$31,395	249.63	88%	\$21,999

17	Boys & Girls Clubs of Larimer County	Great Futures Start Here- Pulliam Unit	\$30,000	248.56	87%	\$20,931
18	United Day Care Center dba Teaching Tree Early Childhood Learning Center	School Readiness Childcare Scholarship Program	\$25,625	248.22	87%	\$17,854
19	Thompson Valley Preschool, Inc.	Thompson Valley Preschool, Inc.	\$16,000	247.56	87%	\$10,424
20	ChildSafe Colorado	ChildSafe Sexual Abuse Treatment Program	\$18,500	245.67	86%	\$11,960
21	Sister Mary Alice Murphy Center for Hope	Homeless Gear & Murphy Center For Hope	\$25,000	243.50	85%	\$16,020
22	Neighbor to Neighbor, Inc	Homelessness Prevention Initiative	\$35,000	243.33	85%	\$22,412
23	Loveland Housing Development Corporation	The Edge Homeless Veterans Program	\$35,000	243.11	85%	\$22,392
24	Volunteers of America Colorado Branch	The Smiling Spoon	\$10,000	240.56	84%	\$6,331
25	Easter Seals Colorado	WINGS Center	\$20,000	237.78	83%	\$12,515
26	Respite Care, Inc.	Loveland Child Care Program for Children with Developmental Disabilities	\$14,300	237.00	83%	\$8,205
27	Partners Mentoring Youth	One to One Mentoring	\$8,000	235.67	83%	0
28	Catholic Charities and Community Services of the Archdiocese of Denver, Inc.	Senior Services	\$20,000	234.78	82%	0
29	United Way of Larimer County	Colorado Reading Corps	\$32,030	234.44	82%	0
30	Project Self-Sufficiency	Healthy Families Program	\$30,000	233.67	82%	0
31	Thompson Education Foundation	First Steps Learning Center, Ferguson High School, Thompson School District	\$15,600	233.22	82%	0
32	GoodHealthwill	MedGear for Loveland	\$18,000	226.11	79%	0
33	Loveland Habitat for Humanity	Loveland Habitat for Humanity	\$35,000	222.44	78%	0
34	Boys & Girls Clubs of Larimer County	West Loveland	\$23,000	221.00	78%	0
35	Hearts & Horses, Inc.	Changing Leads Program at Hearts & Horses	\$13,440	219.78	77%	0
36	Colorado Health Network, Inc. dba Northern Colorado AIDS Project	Northern Colorado AIDS Project	\$5,000	214.56	75%	0
37	Boys & Girls Clubs of Larimer County	Winona Summer	\$7,000	211.56	74%	0
38	The Center for Family Outreach	Low-Income Scholarship Program for Loveland	\$10,000	201.67	71%	0
39	The Salvation Army Loveland Service Center	Rent assistance	\$30,000	201.56	71%	0
40	Heart of the Rockies Christian Church - Kids at Heart Program	Fundango	\$12,620	195.11	68%	0
41	Grand Family Coalition, Inc.	Grand Family Outreach Project	\$7,000	186.78	66%	0
42	Team Fort Collins DBA Team Wellness and Prevention	TEAM Loveland: Bringing Prevention to Thompson School District	\$18,000	173.75	61%	0
						472,500
	Model Partnership Requests					
1	Neighbor to Neighbor, Inc	Home Share Program- Neighbor to Neighbor and Partnership for Age-Friendly Communities	\$35,000	86.67	96%	17,500
2	United Way of Larimer County	Northern Colorado Continuum of Care	\$20,000	85.22	95%	10,000
3	House of Neighborly Service	Youth Enrichment Collaborative	\$35,000	72.38	80%	0

4	Elderhaus Adult Day Program, Inc.	Loveland Transportation Solution for Flexible Day Program Attendance and Caregiver Respite	\$22,500	55.78	62%	0
	Total Score possible- HSG	285			Total	500,000
	Total Score possible- Model Partnership	90				

Commissioner Olinger made a motion that if the CDBG Public Service funds are received, increase award amounts percentage proportionally for already funded awards. Commissioner Hitchcock seconded the motion. Passed unanimously.

NEW BUSINESS:

VNA Request to extend funding from 2016.

Commissioner Hitchcock made a motion to let Visiting Nurses Association extend the use of their 2016 Human Service Grant funds beyond the June 30th deadline to provide continuity of service to patients whose care is funded by the award. VNA did not apply for 2017 funds. Commissioner Soreide seconded the motion. Passed unanimously.

Final reports have proposed changes. Will be added to the grant guide changes worksheet.

Model Partnership application will be added to the grant guide changes worksheet.

ADJOURNMENT

Chair Olinger adjourned the meeting at 8:11 pm.

Respectfully Submitted,
Deb Callies