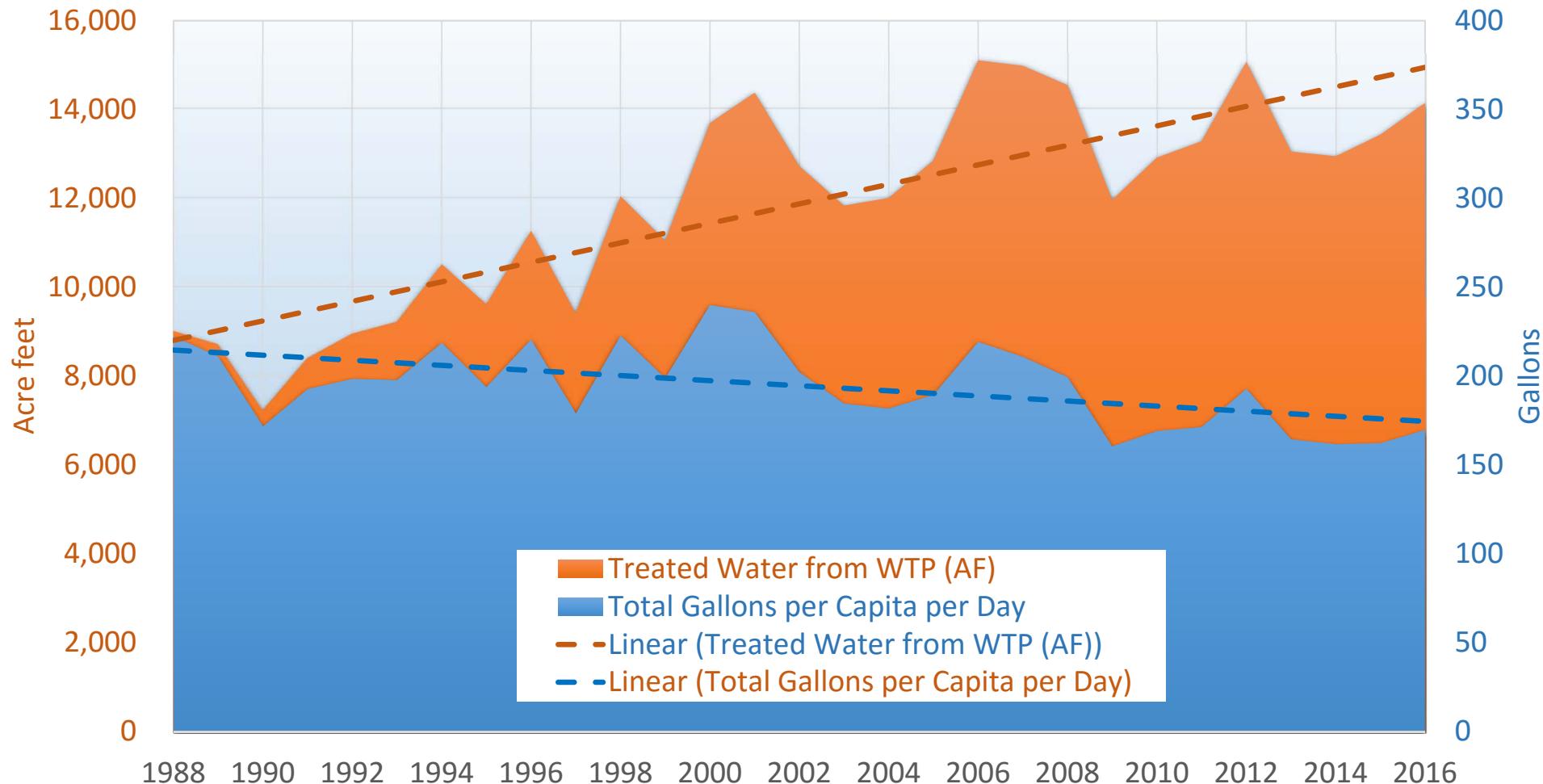


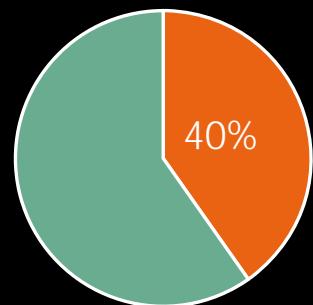
Loveland Population vs. Total Water Use and GPCD

Year	Loveland Population	Treated Water from WTP (AF)	Total Gallons per Capita per Day
2000	50,608	13,694	240
2001	54,395	14,376	236
2002	56,182	12,726	202
2003	57,270	11,834	185
2004	58,999	12,005	182
2005	60,157	12,852	189
2006	61,098	15,104	219
2007	63,025	14,981	211
2008	64,690	14,546	199
2009	66,132	11,964	160
2010	67,742	12,913	169
2011	68,761	13,284	171
2012	69,341	15,073	193
2013	70,370	13,049	164
2014	71,027	12,947	162
2015	73,420	13,432	162
2016	74,427	14,147	170

LOVELAND WATER USE

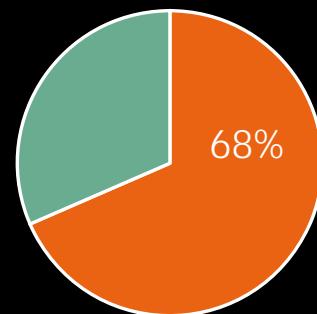


Big Thompson Ditch & Manufacturing



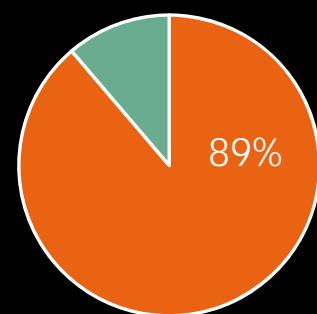
■ Loveland's ownership

Barnes Ditch



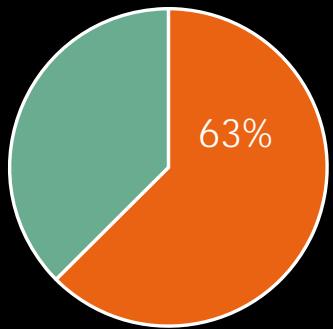
■ Loveland's ownership

Chubbuck Ditch



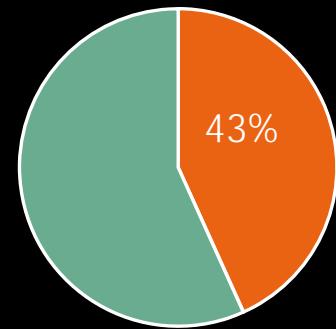
■ Loveland's ownership

Buckingham Ditch



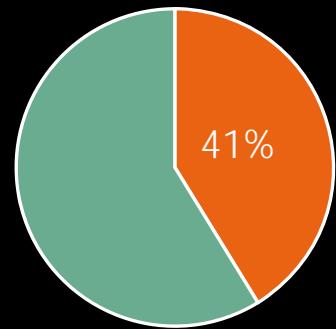
■ Loveland's ownership

Louden Ditch



■ Loveland's ownership

South Side Ditch



■ Loveland's ownership

Loveland Water Supplies and Storage

		Number of Shares, Units or AF Owned	Avg. Yield/Sh	Approx. Avg. AF	
Transbasin Supplies					
Colorado Big Thompson (CBT)	12,178	units	1	12,178	
Windy Gap Project	40	units	100	4,000	
Eureka Ditch	180	ac-ft	180	180	
		Subtotal (AF)		16,358	
Early Transfers					
Portion of No. 1 Priority on Big T R.	3.44	cfs	2,490	2,490	
#2 Domestic	0.5	cfs	-	-	
#3 Domestic	2.5	cfs	-	-	
Big Thompson Ditch & Mfg.	2	shares	186.57	373	
		Subtotal (AF)		2,864	
Reservoir Storage					
Green Ridge Glade Reservoir	6,835	AF		6,835	
Windy Gap Firming Project (future)	9,450	AF		9,450	
Downstream storage (future)	1,300	AF		1,300	
		Subtotal (AF)		17,585	

Loveland Water Supplies and Storage

		Number of Shares, Units, or AF Owned	Avg. Yield/Sh	Approx. Avg. AF
202A, 392 and Rist and Goss Transfers	Big Thompson Ditch & Mfg.	6.4 shares	186.57	1,194
	Barnes Ditch	1331.3 inches	3.32	4,420
	Chubbuck Ditch	1411.6 inches	2.94	4,150
	George Rist (Buckingham) Ditch	100.3 shares	6.36	638
	Louden Ditch	253 shares	12.17	3,079
	South Side Ditch	80.5 shares	4.55	366
	Rist and Goss (1974 decree)	290 AF		290
	Rist and Goss (1986 decree)	117.5 AF		117.5
		Subtotal (AF)		13,847
Pending Water Court Application				
	Big Thompson Ditch & Mfg.	1.97 shares	186.57	368
	George Rist (Buckingham) Ditch	24.75 shares	6.36	157
	Louden Ditch	6.5795 shares	12.17	80
	South Side Ditch	28.75 shares	4.55	131
		Subtotal (AF)		736