

Common Mouse Ear



Legislative

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The City Council is the legislative and policy-making body of the City government. The Mayor and the council members, working together as a single body, are entrusted with representing and interpreting the needs of Loveland citizens by balancing diverse public interests, establishing policies, and providing leadership and vision for the community. The Council appoints a City Manager to implement policies and manage the day-to-day operations of the Loveland municipal government. In addition, the Council appoints a City Attorney and a Municipal Judge. The Council also oversees the City's citizen boards and commissions.

In elections, held the first Tuesday in November of odd-numbered years, voters select the Mayor and members of the City Council. The Council has a total of nine members. Each of four city wards elects two council members to serve staggered four-year terms. The Mayor, elected from the city at large, serves a two-year term. The Mayor Pro Tem is chosen by the affirmative vote of a majority of the entire Council. As compensation for their work on behalf of the citizens, council members are paid \$600 per month; the Mayor Pro Tem, \$800 per month; and the Mayor, \$1,000 per month.

Legislative Department Summary

	'15 Actual	'16 Adopted Budget	'16 Revised Budget as of July 1 st	'17 Budget	'17 Budget / '16 Adopted % Change	'16 FTE	'17 FTE
General Fund							
CITY COUNCIL	157,812	144,678	144,678	149,103	3.1%	-	-
REVENUE							
GENERAL FUND SUBSIDY	\$ 157,812	\$ 144,678	\$ 144,678	\$ 149,103	3.1%	-	-
EXPENSES BY CATEGORY							
PERSONNEL SERVICES	80,241	78,466	78,466	78,417	-0.1%		
SUPPLIES	14,935	22,770	22,770	22,770	0.0%		
PURCHASED SERVICES	62,636	43,442	43,442	47,916	10.3%		
Total Expense	\$ 157,812	\$ 144,678	\$ 144,678	\$ 149,103	3.1%	-	-

CHANGES COMPARED TO PRIOR YEAR ADOPTED

- 4,290 Increase in purchased services for general liability costs based on the Department's historical experiences and forecasted liability costs.
- 228 Increase in personnel services for worker's compensation due to the allocation of the City's cost based on the Division's experience rating and forecasted liability costs.

(93) Core Changes

(277) Personnel Services

184 Purchased Services

\$ 4,425 TOTAL CHANGE

OTHER INFORMATION

- Unfunded Supplements
 - There are no unfunded supplements in this division.
- Equipment Replacement
 - No equipment is scheduled for replacement in this division.
- Capital Projects
 - There are no capital projects anticipated for this division.