



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2015

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$0.00	3	\$0.00	5	\$0.00
	Total Acquisition	2	\$0.00	3	\$0.00	5	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$8,803.29	1	\$8,803.29
	Rehabilitation Administration (14H)	0	\$0.00	1	\$14,607.00	1	\$14,607.00
	Total Housing	0	\$0.00	2	\$23,410.29	2	\$23,410.29
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	2	\$0.00	2	\$0.00
	Sidewalks (03L)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	1	\$0.00	2	\$0.00	3	\$0.00
Public Services	Public Services (General) (05)	0	\$0.00	2	\$18,620.00	2	\$18,620.00
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$29,750.00	2	\$29,750.00
	Health Services (05M)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	0	\$0.00	5	\$48,370.00	5	\$48,370.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$60,617.64	1	\$60,617.64
	Total General Administration and Planning	0	\$0.00	1	\$60,617.64	1	\$60,617.64
Grand Total		3	\$0.00	13	\$132,397.93	16	\$132,397.93



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	3	3
		Public Facilities	0	16	16
	Total Acquisition		0	19	19
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	15	15
	Rehabilitation Administration (14H)	Housing Units	0	112	112
	Total Housing		0	127	127
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	16	16
	Sidewalks (03L)	Housing Units	0	0	0
	Total Public Facilities and Improvements		0	16	16
Public Services	Public Services (General) (05)	Persons	0	461	461
	Battered and Abused Spouses (05G)	Persons	0	364	364
	Health Services (05M)	Persons	0	33	33
	Total Public Services		0	858	858
Grand Total			0	1,020	1,020



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons Total Households		Total Hispanic Households
Housing	White	0	0	124	6	
	Asian	0	0	2	0	
	American Indian/Alaskan Native	0	0	1	0	
	Total Housing	0	0	127	6	
Non Housing	White	1,861	468	3	3	
	Black/African American	99	0	0	0	
	Asian	22	0	0	0	
	American Indian/Alaskan Native	11	0	0	0	
	Native Hawaiian/Other Pacific Islander	12	0	0	0	
	American Indian/Alaskan Native & White	71	0	0	0	
	Other multi-racial	56	0	0	0	
	Total Non Housing	2,132	468	3	3	
Grand Total	White	1,861	468	127	9	
	Black/African American	99	0	0	0	
	Asian	22	0	2	0	
	American Indian/Alaskan Native	11	0	1	0	
	Native Hawaiian/Other Pacific Islander	12	0	0	0	
	American Indian/Alaskan Native & White	71	0	0	0	
	Other multi-racial	56	0	0	0	
	Total Grand Total	2,132	468	130	9	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	37	5	0
	Low ($>30\%$ and $\leq 50\%$)	38	4	0
	Mod ($>50\%$ and $\leq 80\%$)	25	3	0
	Total Low-Mod	100	12	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	100	12	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	318
	Low ($>30\%$ and $\leq 50\%$)	0	0	41
	Mod ($>50\%$ and $\leq 80\%$)	0	0	13
	Total Low-Mod	0	0	372
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	0	372