



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2015

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
			Disbursed				
Acquisition	Acquisition of Real Property (01)	2	\$0.00	3	\$0.00	5	\$0.00
	Total Acquisition	2	\$0.00	3	\$0.00	5	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$8,803.29	1	\$8,803.29
	Rehabilitation Administration (14H)	0	\$0.00	1	\$14,607.00	1	\$14,607.00
Public Facilities and Improvements	Total Housing	0	\$0.00	2	\$23,410.29	2	\$23,410.29
	Public Facilities and Improvement (General) (03)	0	\$0.00	2	\$0.00	2	\$0.00
Public Services	Sidewalks (03L)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	1	\$0.00	2	\$0.00	3	\$0.00
General Administration and Planning	Public Services (General) (05)	0	\$0.00	2	\$18,620.00	2	\$18,620.00
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$29,750.00	2	\$29,750.00
General Administration and Planning	Health Services (05M)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	0	\$0.00	5	\$48,370.00	5	\$48,370.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$60,617.64	1	\$60,617.64
	Total General Administration and Planning	0	\$0.00	1	\$60,617.64	1	\$60,617.64
Grand Total		3	\$0.00	13	\$132,397.93	16	\$132,397.93



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year Totals	
			Open Count	Completed Count
Acquisition	Acquisition of Real Property (01)	Housing Units	0	3
		Public Facilities	0	16
Housing	Total Acquisition		0	19
	Rehab; Single-Unit Residential (14A)	Housing Units	0	15
	Rehabilitation Administration (14H)	Housing Units	0	112
Public Facilities and Improvements	Total Housing		0	127
	Public Facilities and Improvement (General) (03)	Public Facilities	0	16
	Sidewalks (03L)	Housing Units	0	0
Public Services	Total Public Facilities and Improvements		0	16
	Public Services (General) (05)	Persons	0	461
	Battered and Abused Spouses (05G)	Persons	0	364
	Health Services (05M)	Persons	0	33
Total Public Services			0	858
Grand Total			0	1,020
			1,020	



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	124	6
	Asian	0	0	2	0
	American Indian/Alaskan Native	0	0	1	0
	Total Housing	0	0	127	6
Non Housing	White	1,861	468	3	3
	Black/African American	99	0	0	0
	Asian	22	0	0	0
	American Indian/Alaskan Native	11	0	0	0
	Native Hawaiian/Other Pacific Islander	12	0	0	0
	American Indian/Alaskan Native & White	71	0	0	0
	Other multi-racial	56	0	0	0
	Total Non Housing	2,132	468	3	3
Grand Total	White	1,861	468	127	9
	Black/African American	99	0	0	0
	Asian	22	0	2	0
	American Indian/Alaskan Native	11	0	1	0
	Native Hawaiian/Other Pacific Islander	12	0	0	0
	American Indian/Alaskan Native & White	71	0	0	0
	Other multi-racial	56	0	0	0
	Total Grand Total	2,132	468	130	9



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	37	5	0
	Low (>30% and <=50%)	38	4	0
	Mod (>50% and <=80%)	25	3	0
	Total Low-Mod	100	12	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	100	12	0
Non Housing	Extremely Low (<=30%)	0	0	318
	Low (>30% and <=50%)	0	0	41
	Mod (>50% and <=80%)	0	0	13
	Total Low-Mod	0	0	372
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	372