

Loveland Utilities Commission

Board duties, functions, budget process and goals



OCTOBER 27, 2016

GARY HAUSMAN • LUC CHAIR

LOVELAND UTILITIES COMMISSION & FORT COLLINS ENERGY BOARD
SPECIAL JOINT MEETING

The Loveland Utilities Commission (LUC)

A Citizen Advisory Board to the City Council



The 5 Divisions within the Water & Power Department



Roles and Duties of the LUC

WHO IS THE LUC? NINE MEMBERS

Interviewed by the City
Council Liaison,
Chair & the Director

Approved by City Council

TERM OF OFFICE 3 YEARS

No term renewal limits
Provides for many years
of experience
of board members

PUBLIC MEETINGS

3RD WEDNESDAY

of EVERY MONTH at 4PM

in the
Service Center Board Room

WE ARE UNIQUE!

Only Board that has the
ability to sign contracts
\$500,000 or more on
behalf of the City Council



Overview of Budget Process

- LUC members volunteer to attend budget meetings with staff
- Discuss future challenges and help set priorities for the next budget year
- Budget presented to LUC prior to going to City Council
- Provide feedback and insight prior to the budget being presented to City Council
- Monthly financial updates are provide to the LUC



LUC 2016 Goals

Power Cost-of-Service Rate Study

- Analyze current rates & customer classes
- Complete every 3-years
- Explore renewable rate concepts
- Working toward charging full cost-of-service to each customer class



3.5 MW FEMA Alternate Project

- Foothills Solar Field
 - Install by December 30, 2016
 - Receive 3x renewable state energy credit
- Gain experience with solar and distributed generation



LUC 2016 Goals

Redefine Key Accounts Program

- Analyze customer utility billing data
- Tiered approach to services offered
- Determine metrics to qualify



Asset Management Program

- Continue development of our asset management program
- Focus on critical infrastructure
- Plan for future growth
- Address aging infrastructure



LUC 2016 Goals

Community Solar Garden Program

- Participate with the four cities and PRPA
- End Goal: Deploy a community solar garden program to provide our customers with another renewable energy option
- Currently have 37 net metering customers
- Explore:
 - Feasibility
 - Best location
 - Best implementation practices



PRPA's Integrated Resource Plan

- Assist PRPA in developing an Integrated Resource Plan
- Has been adopted by Western Area Power Administration
- Plan to Include:
 - Resource planning
 - Direction on demand response
 - Future of energy efficiency goals
 - Impact of EPA's Clean Power Plan



Questions

