

Loveland Downtown Development Authority (DDA)

2015 Budget v Actual / 2016 Budget

	Budget 2015	2015 Revised	2015 Rev to Budget Var +/-	2016 Proposed Budget
Beginning Balance	0.00	0.00	0.00	0.00
<u>Revenue</u>				
Property Tax - Mill Levy	0.00	0.00	0.00	0.00
Property Tax - TIF	0.00	0.00	0.00	0.00
Sales Tax - TIF	0.00	0.00	0.00	0.00
Interest Income	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Revenue	\$ 0.00	-	0.00	0.00
TOTAL RESOURCES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<u>Expenditures</u>				
Purchased Services	0.00	0.00	0.00	0.00
Debt Services	0.00	0.00	0.00	0.00
Capital	0.00	0.00	0.00	0.00
Total Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	0.00
Net Revenue Over / Under Expense	0.00	0.00	0.00	0.00

Note:

Revenue Assumptions: 2015 Assessed Value @ \$34,684,640 - no mill levy; no property or sales tax increment expected.