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2013 – 2014

Community Development Block Grant

Consolidated Annual Performance Evaluation Report

December, 2014

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EXECUTIVE SUMMARY

The Consolidated Annual Performance Evaluation Report (CAPER) details how the City of Loveland, Colorado expended Community Development Block Grant (CDBG) funds from October 1, 2013 through September 30, 2014, hereafter referred to as the 2013-2014 grant year, or the 2013-2014 program year.

The City of Loveland received \$291,697 in CDBG funding for the 2013-2014 grant year, and spent an additional \$17,936 from a prior year allocation for a total of **\$309,633**. By the end of the program year \$6,781.53 (2.2%) remained unspent; all of the unspent funding was in the bricks and mortar category.

Sixty-six percent (66%) of total funds spent were used for the rehabilitation of existing affordable housing units, down payment assistance for low to moderate income residents, or public facilities. Fourteen percent (14%) of spent funds provided public services to homeless and near homeless individuals and families, including victims of domestic violence. Nineteen percent (19%) of funds paid for administration of the CDBG program. When the unspent funding in the bricks and mortar category is spent, the percentages will be 67%, 14% and 19% respectively.

Eighteen thousand three hundred and sixty three (18,363) people were served with CDBG funds during the program year, 133 units of housing were rehabilitated to provide affordable housing to low and moderate income families, and one home was purchased with down payment assistance during the program year.

The CAPER provides details required by the U.S. Department of Housing and Urban Development showing how activities funded with CDBG met goals established in the 2010-2015 Consolidated Plan, followed by detailed spending during the fourth grant year, including how persons with low income and special needs were served, how housing needs were addressed, and how the public was made aware of the City's use of funds.

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FIVE YEAR PLAN: ASSESSMENT OF PROGRESS

The 2010-2015 Consolidated Plan identifies the City of Loveland's 5-year plan to address homelessness, housing, and poverty. Below are the goals, activities, objectives, indicators, planned and actual inputs and outputs, and outcomes of the 5-Year plan by the end of the fourth year as a result of the 2013 grant process and allocation by the City of Loveland Affordable Housing Commission. Note that the inputs (planned and actual) only include funding from the first four years, while the outputs include the 5-year planned outputs and cumulative actual achievements. Case management listed under Goal #3 does not include any inputs: funding for these services was provided by the City of Loveland general fund. Additional information about these services can be found starting on page 4 under *Public Service Activities*. Changes to the original allocation can also be found on page 4.

Goal #1

Create and maintain housing opportunities for households with low income. Funding priority shall be given to activities serving households with low income below 50% of the area median income.

| Activities | Objectives | Indicators | CDBG Inputs | | Outputs | | Outcomes |
|--|----------------|--------------------|-------------|-----------|---------|--------|---|
| | | | Planned | Actual | Planned | Actual | |
| Rent Assistance/ Housing Counseling | Decent Housing | # persons assisted | \$54,600 | \$45,425 | 5,000 | 3,827 | Availability/ Accessibility and Affordability |
| Property Purchase | | # units | \$111,940 | \$111,940 | 100 | 25 | |
| Down Payment Assistance | | # units | \$60,000 | \$71,500 | 100 | 13 | |
| Housing Rehabilitation | | # units | \$359,307 | \$363,951 | 179 | 670 | |

Goal #2

Provide services to homeless and near-homeless persons through shelter, case management, transitional and permanent housing.

| Activities | Objectives | Indicators | CDBG Inputs | | Outputs | | Outcomes |
|---------------------------------------|-----------------|---------------------|-------------|----------|---------|--------|--------------------------------|
| | | | Planned | Actual | Planned | Actual | |
| Transitional Housing | Suitable Living | # units | \$0 | \$0 | 5 | 0 | Availability/ Accessibility |
| Shelter & Case Mgt for Individuals | | # persons assisted | \$69,513 | \$69,513 | 500 | 844 | |
| Shelter & Case Mgt for Families | | # families assisted | \$43,152 | \$43,152 | 90 | 146 | |

Goal #3

Decrease poverty in the community by financially supporting services and facilities that meet basic needs and provide self-sufficiency opportunities.

| Activities | Objectives | Indicators | CDBG Inputs | | Outputs | | Outcomes |
|-----------------------|-----------------|--------------------|-------------|-----------|---------|--------|--------------------------------|
| | | | Planned | Actual | Planned | Actual | |
| Facility Construction | Suitable Living | # facilities | \$297,733 | \$247,806 | 3 | 3 | Availability/ Accessibility |
| Case Mgt | | # persons assisted | \$0 | \$0 | 5,000 | 10,844 | |

YEAR FOUR ACCOMPLISHMENTS: 2013-2014

| Housing Activities (66%) | | | | | | |
|--------------------------|------------------------------|---------------------------------|-------------|------------|---------------|-----------|
| Activity | Agency (see CODES p.4) | National Objective & Outcome | Goal | Actual | Planned \$ | Actual \$ |
| Acquisition | HNS | LMC/SL-1 | 20,200 | 16,556 | \$155,240 | \$155,240 |
| | SAVA | LMC/SL-1 | 50 | 135 | \$10,000 | \$10,000 |
| | LHA | LMH/DH-2 | 1 family | 1 family | \$5,000 | \$5,000 |
| Rehabilitation | LHA | LMH/DH-2 | 1 unit | 1 unit | \$10,000 | * \$4,890 |
| | LHA | LMH/DH-2 | 10 families | 9 families | \$10,000 | * \$8,328 |
| | VOA | LMH/DH-1 | 129 people | 123 people | \$17,300 | \$17,300 |
| | | | | SUB TOTAL | \$207,540 | \$200,758 |

| Public Services Activities (14%) | | | | | | |
|----------------------------------|---------|---------------------------------|--------------|--------------|---------------|-----------|
| Activity | Agency | National Objective & Outcome | Goal | Actual | Planned \$ | Actual \$ |
| Domestic Violence | ATV | LMC/SL-1 | 13 families | 12 families | \$6,376 | \$6,376 |
| Homeless Assistance | HNS AH | LMC/SL-1 | 100 people | 66 people | \$8,535 | \$8,535 |
| Homeless Assistance | HNS 137 | LMC/SL-1 | 155 people | 243 people | \$13,048 | \$13,048 |
| Housing Counseling | N2N | LMC/DH-2 | 1,250 people | 1,351 people | \$15,795 | \$15,795 |
| | | | | SUB TOTAL | \$43,754 | \$43,754 |

| Program Administration (19%) | | | | | |
|------------------------------|------------------|--|--|-----------|---------------|
| Activity | Agency | Objective & Outcome | | | Planned \$ |
| Program Administration | City of Loveland | Sub-recipient assistance and HUD reporting | | \$58,339 | \$58,339 |
| | | TOTAL | | \$309,633 | \$302,851 |

| Outcome / Objective Codes | Availability/ Accessibility | Affordability | Sustainability |
|---------------------------|--------------------------------|---------------|----------------|
| Decent Housing | DH-1 | DH-2 | DH-3 |
| Suitable Living Environ. | SL-1 | SL-2 | SL-3 |
| Economic Opportunity | EO-1 | EO-2 | EO-3 |

*Balance rolled over to 2014-2015 grant year

**Agency Code**

ATV – Alternatives to Violence
LHA – Loveland Housing Authority
SAVA – Sexual Assault Victim Advocate Center

HNS - House of Neighborly Service
N2N - Neighbor to Neighbor
VOA - Volunteers of America

MEETING NATIONAL OBJECTIVES

All activities funded during the 2013-2014 program year fell under the Low/Mod (LMI) objective, specifically, Low/Mod Limited Clientele (LMC) and Low/Mod Housing (LMH) activities. The National Objective used for each activity can be found on the table on page 3.

CHANGES IN FUNDING DISTRIBUTION

As stated, the 2013-2014 allocation for the City of Loveland was \$291,697. An additional amount of \$17,936 was distributed during the program year.

The City of Loveland returned \$17,936 to HUD in April 2013. The funding was originally allocated to the Loveland Housing Authority and was used for water rights for the Community Events Center on the Mirasol campus, which was an ineligible expense. The \$17,936 was reallocated to the House of Neighborly Service for the Community Life Center public facility.

PUBLIC SERVICE ACTIVITIES (GOAL #3)

The City of Loveland contributes \$500,000 each year to area non-profits that provide public services to low and moderate income Loveland residents. Goal #3 (page 2), *Decrease poverty in the community by financially supporting services and facilities that meet basic needs and provide self-sufficiency opportunities*, is further described in the Consolidated Plan as “assisting low-income households through public service activities including child care, case management, mental health, health care, services to persons with disabilities and seniors.” The following organizations received a portion of the distributed \$500,000 to address these six issues.

2013-2014 Human Services Grant Recipients

| Agency | Program | Amount Requested | Amount Allocated | Planned Outputs | Actual Outputs |
|--------------------------------|---------------|------------------|------------------|-----------------|----------------|
| Alternatives to Violence | Case mgmt. | \$35,000 | \$20,170 | 727 | 368 |
| Disabled Resource Services | Disabilities | \$22,129 | \$13,262 | 1,110 | 2,249 |
| Elderhaus Adult Day Programs | Disabilities | \$24,008 | \$8,187 | 36 | 38 |
| Northern Colorado AIDS Project | Case mgmt. | \$10,000 | \$5,022 | 29 | 36 |
| Project Self-Sufficiency | Case mgmt. | \$24,000 | \$16,126 | 210 | 211 |
| Rehab Visiting Nurses Assoc. | Health care | \$25,000 | \$14,270 | 26 | 22 |
| Respite Care | Disabilities | \$15,000 | \$7,218 | 11 | 11 |
| Thompson Valley Preschool | Child care | \$15,000 | \$8,644 | 130 | 61 |
| Touchstone Health Partners | Mental health | \$35,000 | \$23,516 | 202 | 382 |
| WINGS/Easter Seals | Disabilities | \$20,000 | \$10,244 | 36 | 46 |
| TOTALS | | \$225,137 | \$126,659 | 2,517 | 3,424 |

A list of the results produced by all of the public service agencies funded by the City of Loveland during the 2013-2014 grant year, and benefitting Loveland residents, is as follows:

- 3,440 students received information about mental health and suicide through the Alliance for Suicide Prevention.
- 12 families received housing free from abuse of a violent partner through Alternatives to Violence.
- 368 people received counseling and support to leave a violent relationship through Alternatives to Violence.
- 33 site-impaired residents received 8,736 hours of news and other broadcasts to keep them informed of local issues through Audio Information Network.
- 1,429 young people received services and attended events at the Boys & Girls Club.
- 327 adults increased reading comprehension; basic skills in math, writing, and computer literacy; and GED preparation assistance through the Center for Adult Learning. 55 students received their GED and at least 5 started attending college.
- About 400 people were served about 22,000 meals, and 8,800 To-Go Bags were given to the homeless and very low-income adults through the Community Kitchen.
- 75 children were placed with a Court Appointed Special Advocate (CASA) after a dependency and neglect case was started through CASA.
- 78 children were able to spend quality time with non-custodial family members through the Harmony House, operated by CASA.
- 175 seniors received support and assistance with paperwork for local and state benefits through Catholic Charities of Larimer County's senior program.
- 164 people received counseling and support to leave a violent relationship through Crossroads Safehouse.
- 2,249 people with disabilities worked with case managers to aid in independent living through Disabled Resource Services.
- 95 physically and/or mentally disabled residents were able to attend a support facility through Elderhaus, Respite Care, or WINGS.
- 75 Loveland residents with low vision received a sight evaluation, and skills training and support through Ensight Skills Center.
- 10,300 residents received food from the Food Bank for Larimer County, 10,854 residents received food from the House of Neighborly Service, and 478 young people received weekend food from KidsPak.
- 39 very low-income Loveland residents received employment support and 12 secured permanent employment through Homeless Gear's Hand-Up program.
- 3,746 community members received financial assistance to help with a utility bill, prescription drugs, or other basic needs through the House of Neighborly Service.
- 65 children received care through the House of Neighborly Service while their parent or parents attended classes at the Center for Adult Learning.
- 150 abused youth completed at least one interview with a trained forensic interviewer through the Larimer County Child Advocacy Center.

- 45 youth, living without parents, received a high school diploma or completed a GED and/or were able to find and maintain a job through the Matthews House.
- 17 at-risk youth received time management, social skills and work experience through Loveland Youth Gardeners
- 6 adults suffering from memory impairment received care through the Stepping Stones program of the McKee Medical Center Foundation.
- 505 home-bound residents received a hot meal through Meals on Wheels.
- 61 residents received foreclosure prevention assistance through Neighbor to Neighbor.
- 36 Loveland residents living with HIV/AIDS received specialty case management and medical care through Northern Colorado AIDS project.
- 1 community member received charity care through Pathways Hospice.
- 61 parents received case management as they worked toward career and/or educational goals leading to self-sufficiency through Project Self-Sufficiency.
- 22 residents with acute health care issues received skilled care or were able to engage in self-care through Rehabilitation and Visiting Nurse Association.
- 267 seniors, unable to drive or take public transportation, received more than 8,000 rides through Senior Alternatives in Transportation.
- 143 low-income children were able to attend child care or preschool through Thompson Valley Preschool or Thompson First Steps Nursery because parents received subsidized tuition assistance.
- 382 low-income residents received mental health and substance abuse treatment through Touchstone Health Partners.
- 165 grand parents who are raising their grandchildren received support and assistance through the Touchstone Health Partners Grandfamilies Program.
- 132 young people received substance abuse counseling through Turning Point.
- 163 women received health education and assistance through the Women's Resource Center of Larimer County.

ASSESSMENT OF ANNUAL PROGRESS

The City of Loveland distributed grant funding during the 2013-2014 program year to further the three goals listed on page 2 with some success and resulted in meeting 80% (four years) or higher of the five year planned outputs 56% of the time. Areas where the outputs did not produce a minimum of 80%, and likely will not achieve the planned outputs at the end of five years, include purchasing property for low income housing, down-payment assistance for low income home buyers, and additional transitional housing units. There is also the possibility that the housing counseling output will not be met.

- The number of lots purchased by Habitat for Humanity to build low income housing is not expected to increase much in 2015, the last year of the Consolidated Plan. Over the last four years, Habitat purchased lots on which 61 single-family homes will be built using mostly non-CDBG funding.
- The down payment assistance program was not funded with CDBG during the last year of the five-year Consolidated Plan, which means the total outputs will not increase.

Again, only CDBG funded down payments are reported in the CAPER. The program has other funding sources but results from those sources are not available.

- No Loveland agencies are planning on building additional transitional housing in the near future. However, one provider just reported that the agency moved from a two-year transitional housing program to a nine-month program, which is a goal of the National Alliance to End Homelessness. Now, more than twice the number of families will be able to be served with transitional housing in Loveland.

Outputs that were successful include increasing (and rehabilitating) public facilities, housing rehabilitation, case management for low income Loveland residents, and overnight shelter for homeless families and individuals, including domestic violence victims.

PROGRAM NARRATIVE

AFFIRMATIVELY FURTHERING FAIR HOUSING

As described in the City of Loveland 2010-2015 Consolidated Plan, and as part of the City of Loveland's certification to affirmatively further fair housing, the City assumes the responsibility of fair housing by conducting an Analysis of Impediments to Fair Housing Choice (AI) and by taking appropriate actions to overcome the effects of any impediments identified by the analysis. The City of Loveland last updated the Analysis of Impediments to Fair Housing Choice in 2012.

The following actions were taken in 2014. Some of these actions were submitted with the City of Loveland 2014-2015 Annual Action Plan:

- The Community Partnership Office (CPO) attended a meeting of residents of the Lago Vista mobile home park and the Colorado Civil Rights Commission in January so that residents would have a local person to contact should they wish to discuss issues while the CCRC was working on a discrimination case. The mobile home park is located in the County, not the City of Loveland.
- A member of the Colorado Civil Rights Commission, who is also a member of the City of Loveland Affordable Housing Commission, assisted the CPO to ensure that Long Term (flood) Recovery Center case managers received Fair Housing training, specifically addressing questions about providing services and housing to undocumented flood survivors. Fair housing posters were placed at the Long Term Recovery Center.
- The CPO created an "If you don't speak English well" card that was distributed to 19 non-profits and included information about two translation services and the use of 2-1-1 for no-cost translation of Spanish during business hours. Additional cards will be distributed in 2015.
- A local non-profit agency told the CPO that two local property management companies were requiring a deposit of double the amount if the applicant was low-income. The office will try to determine if this is occurring and understand the circumstances, such as whether this practice disproportionately affects people with disabilities.
- The CPO was informed of alleged discrimination against two men with HIV/AIDS and asked that Northern Colorado AIDS Project (NCAP) contact the Office of Fair Housing to receive assistance with a resolution and/or to file a complaint. The CPO is continuing to follow-up with NCAP.
- The CPO is engaging in on-going discussions with City of Loveland Code Enforcement, Larimer County Health, and the City of Fort Collins Office of Neighborhood Services to better understand how to assist Loveland community members living in inexpensive housing that is unsafe and/or unsanitary. Most of these residents would be homeless if their housing was condemned. To date, the only actual cases discussed with the CPO involved people with disabilities.
- The City of Loveland Public Works (PW) department completed a Limited English

Proficiency (LEP) plan in 2014. The CPO will use the PW LEP as a foundation for a broader city-wide plan.

- During the third annual Loveland (Homeless) Connect event, participants were asked if they had ever been denied housing in Loveland based on race, ethnicity, national origin, gender/sexual orientation, disability, religion, or family size. If yes was indicated on the survey, participants were then asked if they would provide a phone number to discuss the issue or incident. Fifteen people out of 270 participants requested a phone call, although some of the surveys show that the reason for the request may not be related to a housing issue. See page 12 for the questions asked during the event (Fair Housing Survey).
- In 2013, the CPO added a question to the CDBG grant process to get applicants to consider the degree to which they market their services to those “least likely to apply” and to start discussing technical assistance in this area. The question reads, “Describe your marketing efforts to reach people who are historically the least likely to apply to your program”. To expand the information collected, the CPO just added a question to the year-end report of Human Service Grantees to engage in the same discussion with all funded nonprofits. The question on the HSG report reads, “How does the race/ethnicity of your clientele compare with the make-up of the City of Loveland? What could you do to ensure that underserved populations are aware of your services?”
- CDBG quarterly reports are monitored for demographic make-up of participants to help the CPO understand whether or not subrecipients are marketing to clients “least likely to apply”. Currently, only one grantee has not met the measure for race or female-headed households.
- The CPO discussed *Administrative Regulation 00054: Pay and Employment Decisions* with the Human Resources Director because it seems when a lower paid employee fills in for a higher paid employee in the event of a termination, retirement, or other leave of absence the same pay rules may not apply to all employees. That is, compensation under these circumstances is different for upper level managers than it is for lower paid employees. The HR Director will discuss the regulation with the City management team and will seek input to make the regulation more clear and consistent.
- All single-family housing purchased in full or in part with CDBG or other City of Loveland funding has been mapped to determine whether or not housing has been clustered in any specific neighborhoods over the last 10 years or longer. A map of the housing can be found on page 13. Multi-family housing will be added to the map in 2015.
- The CPO started discussing the possibility of a Civil Rights Ordinance with the Martin Luther King Jr. organizing committee. Technical assistance was sought from Darius Smith, Director of the Denver Anti-Discrimination Office; Carmen Atilano, City of Boulder Human Relations Commission; Jennifer McPherson, Acting Director of the Colorado Civil Rights Division; Vince Morscher, Deputy Attorney General; and Charmaine Chung-Rose, Assistant Attorney General/Counsel to the Civil Rights Commission. The CPO was told that in order for an ordinance to be meaningful, it must be accompanied by dedicated staff time to develop a local process and resource for citizens to access to make complaints locally. The CPO is not currently in the position to hire additional staff

for this function but will work to develop a local volunteer group to determine the extent to which these issues can be addressed using a similar model. In the meantime, the Martin Luther King Jr. organizing committee will receive a proclamation from the City Council in January and will use the time to open a conversation about civil rights.

The City of Loveland hired a consultant to advise and provide technical assistance to the CPO to ensure Fair Housing compliance. Consultation with Bruce Adelson, formerly with the Office of Fair Housing/Compliance began in November, 2014. The following actions will take place over the next six to nine months with the assistance of Mr. Adelson:

- The CPO will conduct a survey of funded nonprofit organizations serving Loveland residents to better understand their language capabilities and the degree to which staff members have received training appropriate to the service provided.
- The City will start working on a policy and training to more fully address effective communication and accessibility during public meetings, specifically if a resident with a disability or who speaks Spanish attends a public meeting without giving prior notice. Currently, residents needing special accommodations are asked to provide advanced notice prior to attending a meeting. City staff need to know what to do if advance notification is not given.
- A program to rehabilitate neighborhoods that are both low income and with predominately minority residents will be researched as part of the City of Loveland Consolidated Plan process to look for evidence that neighborhood revitalization can also serve to diversify neighborhoods. The CPO will seek Habitat for Humanity as a partner in this effort. A project of this type will hopefully produce the secondary goal of creating habitability of substandard housing. Implementation of this type of program may occur even if research does not indicate that rehabilitation will also help diversify neighborhoods.
- The CPO is working to have membership of the Affordable Housing (AHC) and Human Services Commissions (HSC) reflect the current demographic attributes of Loveland. The HSC meets the measure for non-Caucasian. The CPO is also looking for resources to assist in producing this result and has reached out to other communities for marketing ideas. A plan for other boards and commissions will be implemented in 2015.
- Spanish translation of the CAPER was advertised. The CPO will work to ensure that Spanish translation is available where ever required or needed.
- The CPO will develop a more comprehensive Section 3 policy.

Other areas in which the CPO will request assistance from the Office of Fair Housing, the City of Loveland FHEO consultant, or the Affordable Housing Commission include:

- Distribute information on fair housing through public awareness events, meetings and brochures.
- Develop printed information on disabilities and reasonable accommodations to distribute through Disabled Resource Services and other local agencies.

- Create training opportunities for landlords and tenants to understand housing discrimination, what it is, how it could occur and the resources that are in place to address discrimination.
- Explore projects and programs that address housing accessibility, including the need for and design of accessible housing units and developments, visitability and practical housing standards.
- Ensure that local housing providers and services organizations receive information on Immigration and Fair Housing, including the legal way to ask questions to determine the legal status of a community member seeking housing.
- The City of Loveland has an amplification device for a community member with a hearing impairment wanting to attend a City Council meeting. The device hasn't ever been requested. The CPO will help determine if another service would be as or more effective in the event it has been needed. Once a solution has been found, the CPO will discuss advertising that it is available in notices and advertisements made by Audio Information Network.
- When the AI was completed, Hispanic/Latino households appeared to have higher mortgage loan denial rates than non-Hispanic/Latino households. Although the reasons behind these higher loan denial rates may be simply due to credit history or related issues, it could not be determined from the available data and is a consideration that should be monitored. As a starting point, additional data from the Federal Financial Institutions Council (FFIC) website will be sought annually.
- Support area agencies to continue to develop written materials and other outreach efforts in Spanish, as well as other languages, as may be needed.

For a copy of the full AI or any updates, please contact Alison Hade at (970) 962-2517 or alison.hade@cityofloveland.org.



FAIR HOUSING SURVEY

6. (DO NOT ASK IF PARTICIPANT IS HOMELESS) Do you rent or own your home?

Rent Own

7. If you rent, have you asked your landlord for repairs in the past that were not completed?

Yes No Don't know

8. What were the repairs?

Plumbing Electrical Structural (walls, windows, locks, doors, etc.)
 Heating/cooling Other _____

1.

9. How long ago did you make your last repair request?

30 days 2-3 months 6 months 1 year or longer

10. How many people live with you in your current housing situation including children and non-family members? _____

11. How many bedrooms does your residence have? _____

12. Have you ever been denied housing in Loveland?

Yes No Don't know

If yes, please select any of the following reasons that apply:

Race Ethnicity National Origin Gender/Sexuality
 Disability (Physical, Mental, Medical) Religion Family Size Or Type (One Parent Household)

If you answered yes, would you be willing to provide your contact information so we can discuss?

Yes No

Name: _____

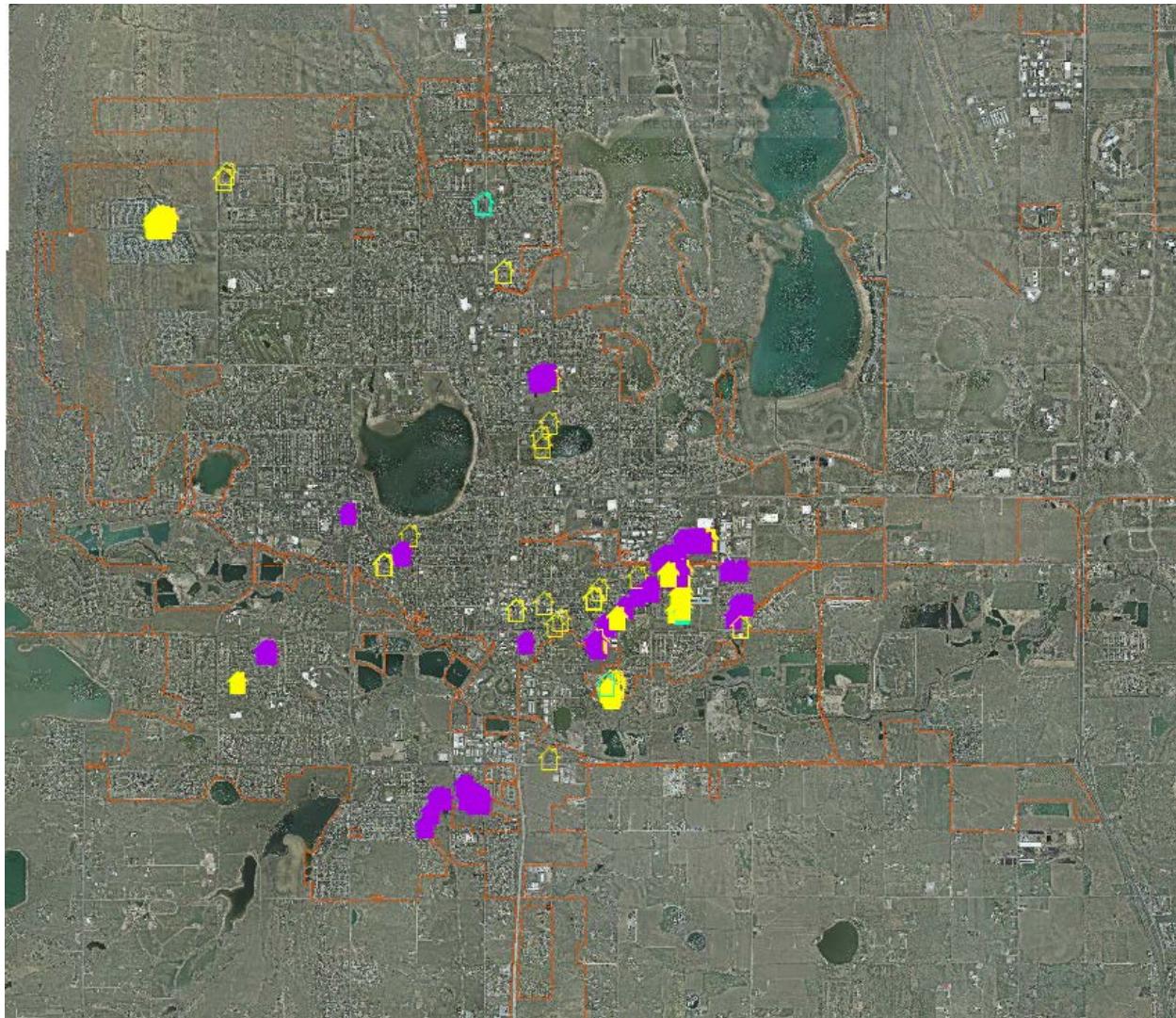
Phone: _____

13. Have you ever filed a housing discrimination complaint?

Yes No

14. Any concerns or suggestions not already addressed?

AFFORDABLE HOUSING MAP



-  Not Habitat for Humanity, not owner occupied
-  Not Habitat for Humanity, owner occupied
-  Unknown
-  Unknown owner occupied
-  Habitat for Humanity, not owner occupied
-  Habitat for Humanity, owner occupied

ACTUAL ACCOMPLISHMENTS COMPARED TO PROPOSED GOALS

A comparison of proposed goals from the Consolidated Plan and the 2013-2014 Annual Action Plan with actual numbers of low to moderate income households served during the reporting period can be found in the tables on pages 2, 3 and 4, and is described under *Assessment of Annual Progress* starting on page 6. The City of Loveland always distributes CDBG grant funding to area non-profit organizations to produce the results of the Consolidated Plan versus completing projects “in-house”. If a local agency is not in a position to begin a new project that would impact Consolidated Plan results, funding is distributed based on the grant proposals received, with the highest priority going to projects that assist in meeting the five-year strategic plan.

During the 2013-2014 program year, worst case needs (defined as low-income renters with severe cost burden, in substandard housing, or involuntarily displaced) and accessibility needs of persons with disabilities were addressed by the listed organizations in the following manner.

- The House of Neighborly Service/Angel House program provided overnight shelter through churches, day shelter and case management at their office, and access to transitional housing for homeless families. This overnight shelter and case management program served 66 people during the grant year. The transitional housing program was not funded by the City of Loveland during the 2013-2014 grant year so accomplishments for that program are not reported in the CAPER.
- The House of Neighborly Service/137 Connection program provided overnight shelter through churches when the overnight temperature was below 20 degrees, and day shelter and case management for homeless individuals. This program served 243 people during the grant year.
- Catholic Charities of Larimer County, the Mission program, and the Fort Collins Rescue Mission provided overnight shelter and services to homeless Loveland residents throughout the year. Neither program was funded by the City of Loveland during the 2013-2014 grant year so accomplishments are not available.
- Alternatives to Violence provided transitional housing and case management for victims of domestic violence who would otherwise have to remain with an abusive partner or face homelessness. This program served 12 families during the grant year.
- The Loveland Housing Authority (LHA) manages the Housing Choice Voucher program in Loveland and currently has 525 vouchers. LHA gives priority to homeless residents.
- The Loveland Housing Authority manages 11 apartment complexes, many of which offer subsidized rent to ensure that occupants are not cost burdened.
- Volunteers of America provided safety improvement repairs that allowed seniors and the disabled to remain in their homes instead of having to move to an assisted living facility or some other type of housing. This program provided services to 123 families during the grant year.

- Loveland Habitat for Humanity received a waiver of development and other fees totaling \$197,208 for nine for-sale homes. The program makes home ownership affordable to low income clients, many of which were rent burdened prior to working with Habitat.
- Pedcor Investments, a for-profit housing development company, received a partial waiver of development fees totaling \$1,512,887 to build 224 units of multi-family rental housing for residents living at or below 60% of the AMI. This housing will hopefully increase the incredibly low vacancy rate in Loveland, which may lead to lower rents.
- Phase II of the Mirasol Senior Living Community was completed in 2014, providing 60 additional units of affordable senior housing to residents living between 30% and 60% of the AMI. These housing units will hopefully reduce the housing burden that many seniors experience.
- The Housing Authority has two programs to help Loveland residents with rehabilitation of their homes, including the homes of disabled Loveland residents. The Larimer Home Improvement Emergency Program offers a grant of up to \$1,000 to help pay for emergency repairs such as a burst pipe or a broken furnace. This program is available to residents earning no more than 50% of the area median income. The Larimer Home Improvement Program provides low-interest loans of up to \$24,999 to residents at or below 80% of the area median income. These two programs provided assistance to ten families during the grant year.
- Neighbor to Neighbor provided housing counseling to 1,351 Loveland residents, to prevent homelessness, stabilize families and promote self-sufficiency.
- Services were provided through the Sister Mary Alice Murphy Center for Hope located in Fort Collins, to families and individuals who are homeless or on the brink of homelessness. The mission of the Center for Hope is to help these families and individuals achieve stability and long-term self-sufficiency. This program was not funded by the City of Loveland during the 2013-2014 grant year and accomplishments are not available.
- Disabled Resource Services, Elderhaus Adult Day Program, Easter Seals/WINGS, Meals on Wheels, Audio Information Network, SAINT, Catholic Charities of Larimer County, Community Kitchen, Food Bank for Larimer County, Northern Colorado AIDS Project, Respite Care, and Rehabilitation and Visiting Nurses Association are local non-profit agencies that partner with the City to provide case management, housing counseling, housing, meals, and transportation to persons with disabilities, including seniors. Specific results produced by these agencies can be found starting on page 5. Some of these agencies were funded by the City of Loveland during the 2013-2014 grant year.

CONTINUUM OF CARE

During the 2013-2014 program year, actions taken to prevent homelessness, help homeless persons make the transition to permanent housing and independent living, and address the needs of homeless persons and persons needing supportive housing, including persons with HIV/AIDS, follows.

- The CPO produced the third annual Loveland Homeless Connect on October 24th, a one-day, one-stop event to offer direct services from 45 organizations to our homeless and near homeless. About 270 people attended the one day event, which is 100 more than the year prior. Some of the services offered include housing search assistance, overnight shelter information, first month's rent, and HIV testing.
- The CPO partners with 137 Connection, a program of the House of Neighborly Service that offers a day center and an overnight inclement weather shelter, whenever possible. In 2013, the CPO assisted 137 develop a program requiring able-bodied homeless individuals to provide volunteer work in the community in order to participate in the night program. In 2013, about 80% of the homeless clients of 137 Connection volunteered. In 2014, 100% of participants contributed at least four hours a week in the community. In 2015, the CPO will work with 137 to help strengthen staff member's relationships with law enforcement to provide greater partnership when issues arise.
- Homeward 2020, the organization behind the 10-year plan to end homelessness in Fort Collins, has continued to provide leadership for the Northern Front Range Continuum of Care. Homeward 2020's Director is working to ensure that homelessness is addressed regionally. The NFRCC is still working on various aspects of HEART Act implementation, specifically HMIS, and the number of local organizations that can be supported via Colorado Coalition for the Homeless given the number of staff available for this function.
- In 2013, the Affordable Housing Commission voted to qualify the Loveland Housing Authority's next housing project, The Edge, as affordable. This qualification allows the Housing Authority to lock in fees at the 2013 level, which helps reduce the cost of building. The Edge will provide 70 affordable multi-family homes, 10 of which will be designated for veterans to help their transition out of homelessness. Building will begin in 2015.
- The Northern Colorado AIDS project manages seven housing vouchers and provides rental assistance for others. During 2014, NCAP helped nine other clients locate housing. The City of Loveland funded the NCAP program during the 2013-2014 grant year.

In 2014, other actions specific to the areas listed above:

PREVENTING HOMELESSNESS

- Rent assistance and housing counseling to prevent homelessness was provided to 1,351 Loveland residents through Neighbor to Neighbor.
- Goodwill will open an employment office in Loveland to assist our hard to place job seekers, including near homeless individuals, with job placement assistance.

TRANSITION TO PERMANENT HOUSING:

- Transitional housing and case management was provided by Alternatives to Violence and the House of Neighborly Service/Angel House program. HNS turned

their two-year program into a nine-month program, to increase the number of families served. Currently, results for the much shorter program are positive.

- Twelve (12) Loveland residents currently have VASH vouchers. An additional 14 vouchers became available for Larimer County veterans in 2013. The CPO connected six local groups that work with veterans to the VASH administrator with the hope of getting more Loveland veterans into housing. There were still a few vouchers available in 2014.
- Almost 600 people were housed in low-income housing through the Loveland Housing Authority, including housing for disabled residents with support from Disabled Resource Services. 525 Housing Choice Vouchers were managed by the Housing Authority.

NEEDS OF HOMELESS PERSONS:

- Free tents, sleeping bags, coats, and other winter gear was given to the homeless through House of Neighborly Service. Gear was also distributed during Loveland Connect in October.
- Free hot meals for the homeless and near homeless were provided by the Community Kitchen and the Front Porch Café. The Community Kitchen now serves breakfast and gives to-go bags of food to people unable to access food during the evening hours. Meals served by the Community Kitchen can be found on page 5.
- Homeless shelter, meals, case management and support was provided through House of Neighborly Service/137 and Angel House, and Catholic Charities of Larimer County. The number of people served by House of Neighborly Service/137 and the Angel House can be found on page 3.

HELP FOR PERSONS WITH HIV/AIDS:

- Treatment plans that included access to transportation, shelter, substance abuse and mental health assistance, and specialty medical care for persons diagnosed with HIV or AIDS was provided to 36 Loveland residents through the Northern Colorado AIDS project.

ADDRESSING OBSTACLES TO MEET UNDERSERVED NEEDS

The primary obstacle to addressing underserved needs is an insufficient level of financial resources to impact housing, services for the homeless, and services for persons with low income, along with a consistent or an increased demand for services provided by many area non-profit organizations due to ongoing economic issues for low income residents. Of particular need in Loveland is additional housing for very low-income residents and permanent supportive housing for our chronic homeless.

During the 2013-2014 grant year, the following activities addressed obstacles to meeting underserved needs:

- The City of Loveland invested \$500,000 of City general funds through the Human Services Grant program to assist persons with low income. See activities listed under *Public Services* starting on page 5 for a list of results produced during the grant year. In 2013, the Loveland City Council increased the grant amount from \$450,000 to \$500,000

each year starting in 2014 and to consider raising the funding in the future based on need and inflation.

- Funds leveraged through the CDBG and HSC grant processes totaled more than \$2.07 million in Larimer County to produce the results listed on pages 3 through 7.
- In December 2012, the House of Neighborly purchased a new office building to allow the organization to expand services and accommodate another 13 non-profits all serving low income residents under one roof. The Community Life Center, “modeled after 19th Century Settlement Houses to encourage strong neighborhood communities by providing support for individuals, families and children by meeting basic needs and providing enriching activities for people of all ages”, started serving people in the summer of 2014 with four organizations moving into the new space. Further expansion in 2014 will provide enough space for the additional 10 organizations.
- Alternatives to Violence recently purchased a house that will be rehabilitated to provide shelter for eight families that have been displaced by family violence. The purchase was completed in October and the rehabilitation is currently expected to be completed in the first quarter of 2015.
- Catholic Charities Senior Services program ensures that low-income and at-risk seniors in Loveland stay independent and in their own homes for as long as it is safely possible. CC's Senior Services program offers no cost referrals and assistance applying for benefits and community resources, advocacy and representation on behalf of clients, translation/interpretation for Spanish-speaking clients, assistance accessing transportation, and comprehensive and progressive case management to seniors in Loveland. The social caseworkers can work individually with seniors in their homes and provide ongoing support to ensure they remain housed and stay connected with health care providers and community resources.

FOSTER AND MAINTAIN AFFORDABLE HOUSING

The City of Loveland invests a substantial portion of allocated CDBG funding to maintain housing as affordable by assisting organizations with rehabilitation. If these organizations had to pay for the rehabilitation, a portion of the cost would likely be passed on to the occupant of the housing unit.

The office of Development Services of the City of Loveland has been discussing a program to assist for-profit landlords rehabilitate homes for low-income individuals or families in a manner that will keep the rents affordable for many years. Unfortunately, the program has not yet been funded. Further exploration of this program will occur via community outreach and research for the next iteration of the City of Loveland Consolidated Plan, which will be completed in 2015.

ELIMINATE BARRIERS TO AFFORDABLE HOUSING

The City of Loveland provided development and building permit waivers and reductions to help create nine units of new affordable single-family housing and 224 units of multi-family

housing for a total investment of about \$1.7 million for housing projects. Development and permit fees are often cited as a barrier to affordable housing.

In addition, \$20,795 in CDBG funds were used to provide housing counseling and down payment assistance, both of which can be barriers to affordable housing, and \$37,300 to keep people safely in their homes.

OVERCOMING GAPS AND ENHANCING COORDINATION

The City of Loveland works closely with all major non-profit human service agencies in Loveland, the Loveland Housing Authority, local developers and builders, and other entities providing funding to non-profits and affordable housing developments. Over the past year, in addition to working with these groups, the Community Partnership Office partnered with the following groups to jointly address community issues, specifically issues around poverty:

- **United Way of Larimer County**/Loveland Advisory Committee to enhance services and funding for non-profit agencies located in Loveland.
- **United Way of Larimer County**/Community Impact grant committee member to review proposals submitted by agencies working to create financial stability for families.
- **Northern Front Range Continuum of Care** to address homelessness, affordable housing, and greater regional collaboration in the implementation of the HEARTH Act as described on page 16 under Homeward 2020. The NFRCC also collaborated on the Point-in-Time (sheltered) count that was held on the evening of January 21st. In Loveland, the count showed that 36 homeless individuals slept in two churches, and 50 people were living in two-year transitional housing on that one night in January.
- **Larimer Home Improvement Program** Board of Directors to provide low-income loans for housing rehabilitation, and funding in the case of an emergency.
- **Family Consumer Council** and **House of Neighborly Service** to continue to determine the services that should be included at the Community Life Center, which started operating in 2014. For more information about the CLC, please see page 18. This commitment was completed in 2014.
- **Northern Colorado Alliance for Non-Profits** to promote collaboration and provide a venue for agencies to network and learn about other agency services.
- **Healthier Communities Coalition** Board of Directors to raise community awareness and improve the health of the children, youth and families in Larimer County. This commitment was completed in 2014.
- **Emergency Food and Shelter Program** Board to ensure that Loveland organizations receive adequate representation and financial assistance from this funding source.

IMPROVING PUBLIC HOUSING AND RESIDENT INITIATIVES



The City of Loveland does not own or operate public housing. The Loveland Housing Authority manages just under 600 housing units on 11 properties in Loveland; while these units are not technically considered public housing, the Housing Authority provides most of the rental housing for low-income Loveland residents.

The Loveland Housing Authority replaced their Quality of Life Team with a Resident Advisory Board to oversee events and a Resident Council for each of their properties to engage residents in these events. Some of the Residents Councils are more active than others. For example, the residents of the Silver Leaf apartment complex asked the CPO with assistance planning a tour of historic Loveland in 2013. The City of Loveland Historic Preservation Commission paid for a bus for about 20 seniors to visit and hear about Loveland's historic landmarks. The event was incredibly successful and was continued in 2014.

REDUCING LEAD-BASED PAINT HAZARDS

All recipients of CDBG funding through the City of Loveland are required, by legal contract, to comply with lead-based paint requirements as a condition of receiving grant funds, unless the project is, and will remain, senior-only housing. When an activity involves a housing purchase, rehabilitation or any other activity covered by lead paint regulations, the CPO educates the grant recipient on the requirements for testing, and if necessary, abatement and clearance. Due to limited CDBG funds received by the City of Loveland, the city also informs all grant applicants of the lead-based paint regulations prior to any award being made, as the expense of complying can sometimes prohibit an activity from being completed.

The house purchased by Alternatives to Violence to provide shelter for victims of domestic violence has extensive lead paint inside which will need to be mitigated prior to allowing residents a safe haven. Alternatives to Violence has identified a certified contractor to complete the work.

ENSURING COMPLIANCE WITH PROGRAM AND COMPREHENSIVE PLAN REQUIREMENTS

The City of Loveland does not accept CDBG applications for projects that do not meet CDBG eligibility requirements or Consolidated Plan requirements. In addition, all projects must comply with the City of Loveland Comprehensive Plan.

REDUCING THE NUMBER OF PERSONS LIVING BELOW THE POVERTY LEVEL

The City's effort to reduce the number of persons living below the poverty level include:

- Providing grant funding to low income Loveland residents through the Human Services Grant Program. Grants are allocated to support agencies that provide food, shelter, physical and mental health care as well as services that prevent crises, and assist in sustaining independent living, all of which addresses issues of poverty.
- Housing assistance is provided through projects and programs receiving funding through the City, including housing counseling, rent assistance, and affordable home ownership.

- The CPO sits on the United Way Loveland Advisory Council to participate in conversations and programs that address poverty in Loveland. United Way is committed to reducing the number of people in poverty by 50% by 2025.
- The Loveland City Council increased funding of fee waivers in 2014 to \$1.7 million from \$1.4 million in 2013 and \$193,000 in 2012.
- The Matthews House Empowering Youth Program serves youth ages 16-21 who are either homeless or lack significant family support in their lives as they transition into adulthood. The program helps youth with life skills instruction, including cooking and nutrition, money management, anger management, employment readiness, parenting skills, health, and substance abuse and prevention.
- The City of Loveland is creating the next ten-year Comprehensive Plan (www.createloveland.com). The CPO has been working with the Strategic Planning Department to expand the Citizen Participation plan to include more low-income Loveland residents.
- The Economic Development department in the City of Loveland is dedicated to bringing primary employers to the City to support ongoing economic growth, thereby providing for employment opportunities at all income levels.

LEVERAGING RESOURCES

CDBG funds are key to leveraging other public and private resources to address needs, and often leverage state housing funds, CDBG funds from the City of Fort Collins, HOME pass-through dollars, local foundations, and many private sources. The table below shows the amount and type of other funds leveraged for programs in which City of Loveland CDBG funding was spent.

| ACTIVITIES | AGENCY | 2013-14 CDBG | Federal/ State | United Way | Donations/ Other | Total |
|-----------------|---------------------------------------|--------------|----------------|------------|------------------|-------------|
| Housing Rehab | Housing Authority | \$10,000 | \$325,121 | | \$225,000 | \$560,121 |
| Housing Rehab | Housing Authority | \$10,000 | \$25,000 | | | \$35,000 |
| Housing Rehab | Volunteers of America | \$17,300 | | | \$39,784 | \$57,084 |
| Down Payment | Housing Authority | \$5,000 | \$205,260 | | \$175,000 | \$385,260 |
| Public Facility | House of Neighborly Svc | \$155,240 | | | \$3,407,781 | \$3,563,021 |
| Public Facility | Sexual Assault Victim Advocate Center | \$10,000 | \$175,224 | | \$271,126 | \$456,350 |
| Public Services | Alternatives to Violence | \$6,376 | \$26,803 | | \$79,878 | \$113,057 |
| Public Services | HNS/Angel House | \$8,535 | | \$10,512 | \$42,790 | \$61,837 |
| Public Services | HNS/137 Connection | \$13,048 | \$5,000 | \$7,000 | \$27,700 | \$52,748 |
| Public Services | Neighbor to Neighbor | \$15,795 | \$29,532 | | \$101,800 | \$147,127 |
| | | \$251,294 | \$791,940 | \$17,512 | \$4,370,859 | \$5,431,605 |

The \$500,000 funding contributed to the grant process through City of Loveland leverages an additional (approximately) \$9.2 million for Loveland based programs. These programs produced the bullet item list of results starting on page 4.

CITIZEN COMMENTS

The 2013-2014 CAPER was available to the public for comment from December 8, 2013 through December 22, 2014. Copies were available at the City of Loveland CPO Office, the CPO website, and the Loveland Public Library. No comments were received.

SELF-EVALUATION

The City of Loveland's CDBG funds assisted the community in making an impact on identified affordable housing and homeless needs: 133 families were assisted with housing rehabilitation, one family received assistance with a down payment on their new home, 16,556 people received food and other assistance at the new Community Life Center, 135 people received sexual assault trauma care at the new office of Sexual Assault Victim Advocates, 243 chronically homeless single adults and 66 people in families received shelter and case management, 12 families that escaped domestic violence received housing and support, and 1,351 persons at risk of homelessness received financial assistance and counseling to help keep them in their homes. Other city funds granted locally assisted tens of thousands of Loveland residents outlined under Goal #3.

Not all of the goals that were submitted with the 2010-2015 Consolidated Plan will be met, as described on page 6. With about \$200,000 in CDBG/Bricks & Mortar funding, the City of Loveland is unable to provide much financial support for any major housing project. Instead, we are continuing to focus on maintaining and strengthening our partnerships and looking for opportunities for new partnerships to better address needs, including the dire need for affordable housing for people living at 30% AMI, and Permanent Supportive Housing for many of our chronically homeless.

CHANGES IN PROGRAM OBJECTIVES

While the overall program objective did not change during the program year, the use of funds did. For more information, see page 4, *Changes in Funding Distribution*.

CARRYING OUT CERTIFICATIONS

The City of Loveland Community Partnership Office remains consistent with the Consolidated Plan by granting funding to agencies providing services to homeless individuals and families, and providing affordable housing or housing rehabilitation to low/moderate income households. CDBG funding is accessed through a grant application process. All applications for CDBG funds are reviewed by volunteer commissioners who make funding recommendations that are reviewed, and ultimately adopted, by the Loveland City Council. The volunteer commission is aware of the goals and objectives of the Consolidated Plan and makes funding decisions appropriate to long-term goals. The City also pursues sub-recipients that have the capability and capacity to seek other resources to propose viable projects and activities.

As noted, in addition to distributing CDBG funding, the City of Loveland CPO also distributes \$500,000 of general fund dollars, which also partially addresses the goals of the Consolidated Plan. This funding and allocation process is similar to the CDBG funding process.

The City of Loveland follows all U.S. Department of Housing and Urban Development requirements, including Certifications of Consistency. Certifications of Consistency are provided to organizations seeking other funding for activities that meet the goals of the Consolidated Plan and the needs of households with low income.

COMPLYING WITH 70% LMI BENEFIT

CDBG funds were used exclusively for activities benefiting low to moderate income persons to meet national objectives.

ANTI-DISPLACEMENT AND RELOCATION

None of the 2013-2014 CDBG activities involved or resulted in displacement or relocation. All relevant notices were issued.

ECONOMIC DEVELOPMENT

CDBG funding was not used for economic development. Economic development is not a part of the current Consolidated Plan.



FINANCIAL NARRATIVE

PROGRAM INCOME

The City of Loveland Community Partnership Office does not collect program income.

Page 4 of the City of Loveland sub-recipient contract reads:

15. **CDBG Fund Income.** The Subrecipient shall pay all income generated from CDBG funds to the City's CDBG Program. In the event the City allows the Subrecipient to use the income for other CDBG activities, the Subrecipient shall do so in accordance with the provisions of this Contract, which shall apply to such use. Program income that is acquired by the Subrecipient must be expended prior to any grant funds used for the same purpose.

Should a CDBG funded program discontinue services, the City of Loveland will require that program income be returned to the City as long as income is continuing to be generated.

GENERAL FINANCIAL INFORMATION

At the beginning of the program year, the CPO had \$309,633 in CDBG funding: \$17,936 that had previously been returned to HUD for an ineligible project and \$291,697 received for 2013-2014. By the end of the grant year, \$6,781.53, or 2.2% remained unspent.

The Community Partnership Offices does not participate in or does not have:

- Revolving loan fund
- Float-funded activity
- Lump sum drawdown agreement
- Income received from the sale of a property
- Property owned by sub-recipients with CDBG funds that is available for sale
- Neighborhood Revitalization Strategy (NRS) area

CDBG FUNDING SPENT ON REHABILITATION

Funding spent on rehabilitation activities during 2013-2014 can be found on page 3 under Housing Activities. 133 single-family units of housing were rehabilitated during the program year.

- The Loveland Housing Authority received \$10,000 (spent \$4,890) for the Larimer Home Improvement Program (LHIP). One family received a low interest loan for health, safety, handicap, and energy efficiency modifications to their homes.
- The Housing Authority also received \$10,000 (spent \$8,328.47) to provide emergency repairs for nine very low income families. This program provides up to \$1,000 to pay for repairs such as a burst pipe or a broken furnace.
- Volunteers of America received \$17,300 and rehabilitated 123 single-family senior homes with grab bars, handrails, chair platforms, wheelchair ramps, and other home maintenance needs to allow seniors to remain in their homes.

**DISALLOWED ACTIVITIES**

Not applicable.

NOTES TO FINANCIAL REPORTS

A summary of financial information for 2013-2014 is as follows:

| 2013-2014 Allocation | | \$291,697.00 |
|--------------------------|--|---------------------|
| Unspent prior years | | \$22,770.15 |
| Total to be spent | | \$309,633.00 |

| Allocated for PY 2013-2014 | IDIS Code | Original | Realloc. | New Alloc. | Spent | Balance |
|---|-----------|---------------------|----------|---------------|---------------------|---------------------|
| Program Administration | 248 | \$58,339.00 | | \$58,339.00 | \$58,339.00 | \$0.00 |
| House of Neighborly Service/Public Facility | 249 | \$155,240.00 | | \$155,240.00 | \$155,240.00 | \$0.00 |
| Sexual Assault Victim Advo. Ctr/Public Facility | 250 | \$10,000.00 | | \$10,000.00 | \$10,000.00 | \$0.00 |
| Housing Authority/Rehab Loans | 251 | \$10,000.00 | | \$10,000.00 | \$4,890.00 | \$5,110.00 |
| Housing Authority/Emergency Rehab | 252 | \$10,000.00 | | \$10,000.00 | \$8,328.47 | \$1,671.53 |
| Volunteers of America/SF Rehabilitation | 253 | \$17,300.00 | | \$17,300.00 | \$17,300.00 | \$0.00 |
| Housing Authority/Down Payment Assistance | 254 | \$5,000.00 | | \$5,000.00 | \$5,000.00 | \$0.00 |
| Alternatives to Violence/Public Service | 255 | \$6,376.00 | | \$6,376.00 | \$6,376.00 | \$0.00 |
| HNS/Angel House/Public Service | 256 | \$8,535.00 | | \$8,535.00 | \$8,535.00 | \$0.00 |
| HNS/137 Connection/Public Service | 257 | \$13,048.00 | | \$13,048.00 | \$13,048.00 | \$0.00 |
| Neighbor to Neighbor/Public Service | 258 | \$15,795.00 | | \$15,795.00 | \$15,795.00 | \$0.00 |
| Total Allocated | | \$309,633.00 | | \$0.00 | \$309,633.00 | \$302,851.47 |
| | | | | | | \$6,781.53 |

IDIS report PR23 includes \$1,009.85 that was allocated to the Loveland Housing Authority during the 2012-2013 grant year and remained unspent at the beginning of the 2013-2014 grant year. This project (IDIS 240) has now been closed.

PR23 also shows \$74,970 that was returned to HUD in November, 2013, and reallocated and spent during the 2014-2015 grant year. The amount and the project will be included in the 2014-2015 CAPER. The project (IDIS 260) has also now been closed.



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Underway Count | Underway Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|--|----------------|-------------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Acquisition | Acquisition of Real Property (01) | 3 | \$0.00 | 3 | (\$74,970.00) | 6 | (\$74,970.00) |
| | Total Acquisition | 3 | \$0.00 | 3 | (\$74,970.00) | 6 | (\$74,970.00) |
| Housing | Direct Homeownership Assistance (13) | 0 | \$0.00 | 1 | \$5,000.00 | 1 | \$5,000.00 |
| | Rehab; Single-Unit Residential (14A) | 2 | \$13,218.47 | 1 | \$1,009.85 | 3 | \$14,228.32 |
| | Rehabilitation Administration (14H) | 0 | \$0.00 | 1 | \$17,300.00 | 1 | \$17,300.00 |
| | Total Housing | 2 | \$13,218.47 | 3 | \$23,309.85 | 5 | \$36,528.32 |
| Public Facilities and Improvements | Public Facilities and Improvement (General) (03) | 2 | \$0.00 | 2 | \$165,240.00 | 4 | \$165,240.00 |
| | Total Public Facilities and Improvements | 2 | \$0.00 | 2 | \$165,240.00 | 4 | \$165,240.00 |
| Public Services | Public Services (General) (05) | 0 | \$0.00 | 2 | \$21,583.00 | 2 | \$21,583.00 |
| | Battered and Abused Spouses (05G) | 0 | \$0.00 | 1 | \$6,376.00 | 1 | \$6,376.00 |
| | Subsistence Payment (05Q) | 0 | \$0.00 | 1 | \$0.00 | 1 | \$0.00 |
| | Housing Counseling (05U) | 0 | \$0.00 | 1 | \$15,795.00 | 1 | \$15,795.00 |
| General Administration and Planning | Total Public Services | 0 | \$0.00 | 5 | \$43,754.00 | 5 | \$43,754.00 |
| | General Program Administration (21A) | 0 | \$0.00 | 1 | \$58,339.00 | 1 | \$58,339.00 |
| | Total General Administration and Planning | 0 | \$0.00 | 1 | \$58,339.00 | 1 | \$58,339.00 |
| Grand Total | | 7 | \$13,218.47 | 14 | \$215,672.85 | 21 | \$228,891.32 |



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group | Matrix Code | Accomplishment Type | Open Count | | Program Year Totals |
|------------------------------------|--|---------------------|-----------------|--------|---------------------|
| | | | Completed Count | | |
| Acquisition | Acquisition of Real Property (01) | Housing Units | 0 | 63 | 63 |
| | | Public Facilities | 0 | 0 | 0 |
| Housing | Total Acquisition | | 0 | 63 | 63 |
| | Direct Homeownership Assistance (13) | Households | 0 | 1 | 1 |
| | Rehab; Single-Unit Residential (14A) | Housing Units | 9 | 23 | 32 |
| | Rehabilitation Administration (14H) | Housing Units | 0 | 123 | 123 |
| Public Facilities and Improvements | Total Housing | | 9 | 147 | 156 |
| | Public Facilities and Improvement (General) (03) | Public Facilities | 0 | 16,691 | 16,691 |
| | Total Public Facilities and Improvements | | 0 | 16,691 | 16,691 |
| Public Services | Public Services (General) (05) | Persons | 0 | 309 | 309 |
| | Battered and Abused Spouses (05G) | Persons | 0 | 12 | 12 |
| | Housing Counseling (05U) | Households | 0 | 1,351 | 1,351 |
| Total Public Services | | | 0 | 1,672 | 1,672 |
| Grand Total | | | 9 | 18,573 | 18,582 |



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CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Persons | Total Hispanic Persons | Total Households | Total Hispanic Households |
|---------------------|--|---------------|------------------------|------------------|---------------------------|
| | | | | | |
| Housing | White | 0 | 0 | 155 | 9 |
| | Black/African American | 0 | 0 | 1 | 0 |
| | Total Housing | 0 | 0 | 156 | 9 |
| Non Housing | White | 15,311 | 4,556 | 1,313 | 310 |
| | Black/African American | 523 | 0 | 17 | 0 |
| | Asian | 4 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 175 | 0 | 16 | 3 |
| | Native Hawaiian/Other Pacific Islander | 0 | 0 | 0 | 0 |
| | American Indian/Alaskan Native & White | 0 | 0 | 9 | 0 |
| | Black/African American & White | 0 | 0 | 5 | 0 |
| | Other multi-racial | 999 | 0 | 54 | 18 |
| | Total Non Housing | 17,012 | 4,556 | 1,414 | 331 |
| | White | 15,311 | 4,556 | 1,468 | 319 |
| Grand Total | Black/African American | 523 | 0 | 18 | 0 |
| | Asian | 4 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 175 | 0 | 16 | 3 |
| | Native Hawaiian/Other Pacific Islander | 0 | 0 | 0 | 0 |
| | American Indian/Alaskan Native & White | 0 | 0 | 9 | 0 |
| | Black/African American & White | 0 | 0 | 5 | 0 |
| | Other multi-racial | 999 | 0 | 54 | 18 |
| | Total Grand Total | 17,012 | 4,556 | 1,570 | 340 |



U.S. Department of Housing and Urban Development
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CDBG Summary of Accomplishments
Program Year: 2013

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LOVELAND

CDBG Beneficiaries by Income Category

| | Income Levels | Owner Occupied | Renter Occupied | Persons |
|-------------|-----------------------|----------------|-----------------|---------|
| Housing | Extremely Low (<=30%) | 46 | 18 | 0 |
| | Low (>30% and <=50%) | 35 | 6 | 0 |
| | Mod (>50% and <=80%) | 27 | 1 | 0 |
| | Total Low-Mod | 108 | 25 | 0 |
| | Non Low-Mod (>80%) | 0 | 0 | 0 |
| | Total Beneficiaries | 108 | 25 | 0 |
| Non Housing | Extremely Low (<=30%) | 828 | 0 | 392 |
| | Low (>30% and <=50%) | 436 | 0 | 42 |
| | Mod (>50% and <=80%) | 87 | 0 | 22 |
| | Total Low-Mod | 1,351 | 0 | 456 |
| | Non Low-Mod (>80%) | 0 | 0 | 0 |
| | Total Beneficiaries | 1,351 | 0 | 456 |

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IDIS

| Plan IDIS | Year | Project | Project Title and Description | Program | Project Estimate |
|-----------|------|---------------------------------|---|---------|------------------|
| 2013 | 1 | Public Facilities | Rehabilitation of a public facility purchased by House of Neighborly Service to provide services to low-income families and individuals. Acquisition of a public facility purchased by Sexual Assault Victim Advocates to provide counseling to victims of domestic violence. | CDBG | \$165,240.00 |
| | 2 | Public Facilities | Acquisition of a public facility to provide counseling to victims of sexual assault by Sexual Assault Victim Advocates. | CDBG | \$10,000.00 |
| | 3 | Rehab: Single Unit Residential | Rehabilitation of owner-occupied housing by the Housing Authority of the City of Loveland (LHIP & LHIP Emergency). | CDBG | \$20,000.00 |
| | 4 | Rehab: Single Unit Residential | Rehabilitation of owner-occupied housing by Volunteers of America. | CDBG | \$17,300.00 |
| | 5 | Direct Homeownership Assistance | Down payment assistance provided by the Housing Authority of the City of Loveland. | CDBG | \$5,000.00 |
| | 6 | Program Administration | Program Administration | CDBG | \$58,339.00 |
| | 7 | Public Facilities | House of Neighborly Service, Sexual Assault Victim Advocates | CDBG | \$165,240.00 |
| | 8 | Public Services | Public services provided by Alternatives to Violence, House of Neighborly Service, and Neighbor to Neighbor. | CDBG | \$43,754.00 |
| | 9 | Single Unit Residential Rehab | Rehabilitation of owner-occupied housing by the Housing Authority of the City of Loveland (LHIP & LHIP Emergency) and Volunteers of America | CDBG | \$37,300.00 |
| | 10 | Direct Homeownership Assistance | Loveland Housing Authority | CDBG | \$5,000.00 |

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IDIS

| Plan IDIS | Year Project | Project Title and Description | Program | Committed Amount |
|-----------|--------------|---------------------------------|---------|------------------|
| 2013 | 1 | Public Facilities | CDBG | \$165,240.00 |
| | 2 | Public Facilities | CDBG | \$0.00 |
| | 3 | Rehab: Single Unit Residential | CDBG | \$0.00 |
| | 4 | Rehab: Single Unit Residential | CDBG | \$0.00 |
| | 5 | Direct Homeownership Assistance | CDBG | \$5,000.00 |
| | 6 | Program Administration | CDBG | \$58,339.00 |
| | 7 | Public Facilities | CDBG | \$0.00 |
| | 8 | Public Services | CDBG | \$43,754.00 |
| | 9 | Single Unit Residential Rehab | CDBG | \$37,300.00 |
| | 10 | Direct Homeownership Assistance | CDBG | \$0.00 |
| | | Loveland Housing Authority | | |

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IDIS

| Plan IDIS Year Project | Project Title and Description | Program | Amount Drawn Thru Report Year | |
|---------------------------|---------------------------------|---|-------------------------------------|--------------|
| 2013 1 | Public Facilities | Rehabilitation of a public facility purchased by House of Neighborly Service to provide services to low-income families and individuals. Acquisition of a public facility purchased by Sexual Assault Victim Advocates to provide counseling to victims of domestic violence. | CDBG | \$165,240.00 |
| 2 | Public Facilities | Acquisition of a public facility to provide counseling to victims of sexual assault by Sexual Assault Victim Advocates. | CDBG | \$0.00 |
| 3 | Rehab: Single Unit Residential | Rehabilitation of owner-occupied housing by the Housing Authority of the City of Loveland (LHIP & LHIP Emergency). | CDBG | \$0.00 |
| 4 | Rehab: Single Unit Residential | Rehabilitation of owner-occupied housing by Volunteers of America. | CDBG | \$0.00 |
| 5 | Direct Homeownership Assistance | Down payment assistance provided by the Housing Authority of the City of Loveland. | CDBG | \$5,000.00 |
| 6 | Program Administration | Program Administration | CDBG | \$58,339.00 |
| 7 | Public Facilities | House of Neighborly Service, Sexual Assault Victim Advocates | CDBG | \$0.00 |
| 8 | Public Services | Public services provided by Alternatives to Violence, House of Neighborly Service, and Neighbor to Neighbor. | CDBG | \$43,754.00 |
| 9 | Single Unit Residential Rehab | Rehabilitation of owner-occupied housing by the Housing Authority of the City of Loveland (LHIP & LHIP Emergency) and Volunteers of America | CDBG | \$30,518.47 |
| 10 | Direct Homeownership Assistance | Loveland Housing Authority | CDBG | \$0.00 |

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IDIS

| Plan IDIS Year Project | Project Title and Description | Program | Amount Available to Draw | |
|---------------------------|---------------------------------|---|--------------------------|------------|
| 2013 1 | Public Facilities | Rehabilitation of a public facility purchased by House of Neighborly Service to provide services to low-income families and individuals. Acquisition of a public facility purchased by Sexual Assault Victim Advocates to provide counseling to victims of domestic violence. | CDBG | \$0.00 |
| 2 | Public Facilities | Acquisition of a public facility to provide counseling to victims of sexual assault by Sexual Assault Victim Advocates. | CDBG | \$0.00 |
| 3 | Rehab: Single Unit Residential | Rehabilitation of owner-occupied housing by the Housing Authority of the City of Loveland (LHIP & LHIP Emergency). | CDBG | \$0.00 |
| 4 | Rehab: Single Unit Residential | Rehabilitation of owner-occupied housing by Volunteers of America. | CDBG | \$0.00 |
| 5 | Direct Homeownership Assistance | Down payment assistance provided by the Housing Authority of the City of Loveland. | CDBG | \$0.00 |
| 6 | Program Administration | Program Administration | CDBG | \$0.00 |
| 7 | Public Facilities | House of Neighborly Service, Sexual Assault Victim Advocates | CDBG | \$0.00 |
| 8 | Public Services | Public services provided by Alternatives to Violence, House of Neighborly Service, and Neighbor to Neighbor. | CDBG | \$0.00 |
| 9 | Single Unit Residential Rehab | Rehabilitation of owner-occupied housing by the Housing Authority of the City of Loveland (LHIP & LHIP Emergency) and Volunteers of America | CDBG | \$6,781.53 |
| 10 | Direct Homeownership Assistance | Loveland Housing Authority | CDBG | \$0.00 |

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IDIS

| Plan IDIS Year Project | Project Title and Description | Program | Amount Drawn in Report Year | |
|---------------------------|---------------------------------|---|-----------------------------------|--------------|
| 2013 1 | Public Facilities | Rehabilitation of a public facility purchased by House of Neighborly Service to provide services to low-income families and individuals. Acquisition of a public facility purchased by Sexual Assault Victim Advocates to provide counseling to victims of domestic violence. | CDBG | \$165,240.00 |
| 2 | Public Facilities | Acquisition of a public facility to provide counseling to victims of sexual assault by Sexual Assault Victim Advocates. | CDBG | \$0.00 |
| 3 | Rehab: Single Unit Residential | Rehabilitation of owner-occupied housing by the Housing Authority of the City of Loveland (LHIP & LHIP Emergency). | CDBG | \$0.00 |
| 4 | Rehab: Single Unit Residential | Rehabilitation of owner-occupied housing by Volunteers of America. | CDBG | \$0.00 |
| 5 | Direct Homeownership Assistance | Down payment assistance provided by the Housing Authority of the City of Loveland. | CDBG | \$5,000.00 |
| 6 | Program Administration | Program Administration | CDBG | \$58,339.00 |
| 7 | Public Facilities | House of Neighborly Service, Sexual Assault Victim Advocates | CDBG | \$0.00 |
| 8 | Public Services | Public services provided by Alternatives to Violence, House of Neighborly Service, and Neighbor to Neighbor. | CDBG | \$43,754.00 |
| 9 | Single Unit Residential Rehab | Rehabilitation of owner-occupied housing by the Housing Authority of the City of Loveland (LHIP & LHIP Emergency) and Volunteers of America | CDBG | \$30,518.47 |
| 10 | Direct Homeownership Assistance | Loveland Housing Authority | CDBG | \$0.00 |



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CDBG Activity Summary Report (GPR) for Program Year 2013
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PGM Year: 2004

Project: 0008 - MIRASOL SENIOR HOUSING

IDIS Activity: 165 - MIRASOL

Status: Completed 2/8/2008 12:00:00 AM

Location: S ST LOUIS AND SE 8TH STREET LOVELAND, CO 80537

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 12/02/2004

Description:

PURCHASE OF WATER RIGHTS FOR THE DEVELOPMENT OF AFFORDABLE SENIOR RENTAL HOUSING.

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$51,681.00 | (\$74,970.00) | \$51,681.00 |
| Total | | | \$51,681.00 | (\$74,970.00) | \$51,681.00 |

Proposed Accomplishments

Housing Units : 49

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|-----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 49 | 5 | 49 | 5 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 49 | 5 | 49 | 5 | 0 | 0 |
| Female-headed Households: | 0 | | 30 | | 30 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 25 | 25 | 0 |
| Low Mod | 0 | 24 | 24 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 49 | 49 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 1111 | | |
| 2004 | FOR THE 3RD QUARTER WATER RIGHTS WERE PURCHASED, UTILIZING THE FULL AMOUNT OF FUNDING FOR THE MIRASOL SR COMMUNITY. NO CONCERNS OR CHALLENGES, JSUT A NOTE THAT B/C THEY ARE STILL IN THE DEVELOPMENT STAGE, NO RECIPIENTS WERE SERVICED DUE TO NOT BEING IN OPERATION AT THIS POINT. | |



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PGM Year: 2010
Project: 0001 - Facility Construction
IDIS Activity: 181 - ATV SAFEHOUSE

Status: Open
Location: SUPPRESSED LOVELAND, CO 80538

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)

National Objective: LMC

Initial Funding Date: 02/02/2007

Description:

PURCHASE OF PROPERTY TO BE USED AS A SAFEHOUSE FOR DOMESTIC VIOLENCE

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|---------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$138,000.00 | \$0.00 | \$138,000.00 |
| Total | | | \$138,000.00 | \$0.00 | \$138,000.00 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | 0 | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2006 | CONTRACT EXECUTION IS STILL PENDING. | |
| 2007 | PROPERTY UNDER REVIEW BY CITY TO DETERMINE PROPER ZONING FOR SAFE HOUSE. | |
| 2008 | While this phase of the safe shelter took much longer than anticipated with a special review process and a lot merger, it was also a major achievement that provides a strong foundation toward completing the shelter. Economic conditions also reduced the cost of the land, which allowed ATV to pay for some of the professional fees for the building phase of the project. | |
| 2009 | Alternatives to Violence's Safehouse has not been constructed yet, ATV have received additional CDBG funding to continue the project. | |
| | 1st Quarter 2010: The Safehouse Committee members finalized the architect's release of his electronic CAD files to be submitted to the Habitat for Humanity Architectural Review Committee prior to submittal to the City of Loveland for review. | |
| | The Safehouse engineers are beginning to put their final plans together with the general contractor. | |
| | We have been working diligently to reach our \$50,000 match grant from Kroh Charitable Trust, primarily from community members in order to spread the word throughout Loveland of the project. By the end of December, we were just \$4,000 short. Raising money for the project has been an on-going challenge. The last quarter of 2010 renewed our hope that the community will support this project through donations. | |
| 2010 | 1st Quarter: The Safehouse Committee members finalized the architect's release of his electronic CAD files to be submitted to the Habitat for Humanity Architectural Review Committee prior to submittal to the City of Loveland for review. | |
| | The Safehouse engineers are beginning to put their final plans together with the general contractor. | |
| | We have been working diligently to reach our \$50,000 match grant from Kroh Charitable Trust, primarily from community members in order to spread the word throughout Loveland of the project. By the end of December, we were just \$4,000 short. Raising money for the project has been an on-going challenge. The last quarter of 2010 renewed our hope that the community will support this project through donations. | |
| | 2nd Quarter: The Safehouse project has really taken a strong direction. Mike Weinland has met with the Architect Jeff Krueger and the designs are ready for the engineers and they are working on the final spec designs for the City of Loveland permit process. The last of several meetings for the final MOU between ATV and H4H are being completed this week. The Safehouse Committee is meeting regularly and talking specifics and Mr. Greg Muhonen is co-chair with Vicky Pitmon. Leadership Loveland will be taking off with a strong marketing and PR direction starting April 12, 2011. | |



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PGM Year: 2010
Project: 0001 - Facility Construction
IDIS Activity: 207 - Safeplace Construction

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 06/25/2010

Description:

Construction of new facility to provide shelter to victims of domestic violence.

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$71,393.00 | \$0.00 | \$71,393.00 |
| Total | | | \$71,393.00 | \$0.00 | \$71,393.00 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | 0 | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2010 | <p>1st Quarter: The Safehouse Committee members finalized the architect's release of his electronic CAD files to be submitted to the Habitat for Humanity Architectural Review Committee prior to submittal to the City of Loveland for review.</p> <p>The Safehouse engineers are beginning to put their final plans together with the general contractor.</p> <p>We have been working diligently to reach our \$50,000 match grant from Kroh Charitable Trust, primarily from community members in order to spread the word throughout Loveland of the project. By the end of December, we were just \$4,000 short. Raising money for the project has been an on-going challenge. The last quarter of 2010 renewed our hope that the community will support this project through donations.</p> <p>3rd Quarter: The date for ground-breaking originally set for April 15, 2012 moved up to February 2012 in preparation for a "blitz build" by skilled workers who travel throughout the United States to build Habitat for Humanity homes and, in this case, the Safehouse.</p> | |



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PGM Year: 2010
Project: 0003 - Property Acquisition
IDIS Activity: 219 - Habitat for Humanity

Status: Open
Location: 374 Primrose Dr Loveland, CO 80537-6783
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Initial Funding Date: 10/04/2011

Description:

purchase property for construction of new affordable single family units.

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$29,193.00 | \$0.00 | \$29,193.00 |
| Total | | | \$29,193.00 | \$0.00 | \$29,193.00 |

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | 0 | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2011 | Loveland Habitat for Humanity placed \$30,000 in earnest money on the purchase of 21 residential lots in Sierra Valley Subdivision for the purpose of building housing for low income Loveland residents. Habitat for Humanity is expecting to start building as soon as possible in 2014. These lots will be used for larger families. | |



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CDBG Activity Summary Report (GPR) for Program Year 2013
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PGM Year: 2011
Project: 0002 - Public Facilities
IDIS Activity: 221 - ATV Safehouse

Status: Open
Location: 313 E 4th St Loveland, CO 80537-5603
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 11/22/2011

Description:

Safehouse for victims of domestic violence.

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|-------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$5,103.33 | \$0.00 | \$5,103.33 |
| Total | | | \$5,103.33 | \$0.00 | \$5,103.33 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | 0 | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2011 | <p>1st Quarter - The Safe House Shelter project continues. Weinland Homes paid the Electric Engineering Deposit and Mr. Weinland's expertise in construction management continues on behalf of this project. The Safehouse Committee met and though they may revise the project for earlier completion, the project moves forward.</p> <p>2nd Quarter - One of the Alternatives to Violence volunteer Victim Advocates offered to convene a meeting of community stakeholders. The first meeting was held in March and the stakeholders committed to the Safehouse in Loveland for victims of domestic violence and sexual assault. They established three committees and identified chairpersons for two of them - Building Committee and the Special Events Committee. At the second meeting scheduled for April, stakeholders will identify the committees on which they choose to volunteer.</p> <p>3rd Quarter - There was no spend down during the 2nd & 3rd quarter. ATV returned the unused portion, \$54,896.67. Stakeholders in the mission of ATV are meeting monthly and have established three committees.</p> | |



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PGM Year: 2012

Project: 0002 - Public Services

IDIS Activity: 236 - N2N Rent Assistance

Status: Canceled 12/13/2013 1:39:45 PM

Location: 565 Cleveland Ave Loveland, CO 80537-5580

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 11/29/2012

Description:

Rent assistance provided by HUD-certified counselors.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 818

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Hispanic: 0 0 0 0 0 0 0 0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2012 | All funding was used for housing counseling and not for rental assistance. This activity has been cancelled. | |



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PGM Year: 2012

Project: 0003 - Rehab: Single Unit Residential

IDIS Activity: 240 - HACOL LHIP Emergency

Status: Completed 11/24/2014 12:00:00 AM

Objective: Provide decent affordable housing

Location: 911 W 5th St Loveland, CO 80537-5321

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/29/2012

Description:

Rehabilitate owneroccupied homes of households with income below 80% AMI.

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$20,000.00 | \$1,009.85 | \$20,000.00 |
| Total | | | \$20,000.00 | \$1,009.85 | \$20,000.00 |

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 22 | 6 | 0 | 0 | 22 | 6 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 23 | 6 | 0 | 0 | 23 | 6 | 0 | 0 |
| Female-headed Households: | 19 | | 0 | | 19 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 10 | 0 | 10 | 0 |
| Low Mod | 13 | 0 | 13 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 23 | 0 | 23 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2012 | 1st Quarter - Executed contract, 7 emergency grants. 2nd Quarter - 4 emergency grants. 3rd Quarter - 4 emergency grants. 4th Quarter - 6 emergency grants. Grant balance of \$1,009.85 carried over to 2013-14, accomplishment included in 2013 narrative. 1st Quarter 2013/2014 - \$1,000 for 1 emergency grant, \$9.85 toward another that is also reported under IDIS 252. 23 total for grant. | |



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PGM Year: 2012

Project: 0005 - Acquisition of Real Property

IDIS Activity: 243 - HFH Property Acquisition

Status: Completed 8/11/2014 12:00:00 AM

Objective: Provide decent affordable housing

Location: 1154 2nd St SE Loveland, CO 80537-6505

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 11/29/2012

Description:

Purchase land on which to build homes.

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$24,977.00 | \$0.00 | \$24,977.00 |
| Total | | | \$24,977.00 | \$0.00 | \$24,977.00 |

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 11 | 0 | 0 | 0 | 11 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | 0 | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 11 | 0 | 11 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 11 | 0 | 11 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2012 | <p>Loveland Habitat for Humanity purchased nine lots in the Boise Village North Subdivision. 3rd Qtr - One single family housing unit was built. 4th Qtr - 4 homes started, 2 in July and 2 in September. Families selected for 2 more lots, anticipate start in December, final 2 lots anticipate start in March 2014</p> <p>August 2014. The homes are almost completed.</p> | |



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PGM Year: 2011

Project: 0006 - Acquisition of Real Property

IDIS Activity: 245 - HFH Property Purchase

Status: Completed 8/11/2014 12:00:00 AM

Objective: Provide decent affordable housing

Location: 1943 Sagittarius Dr Loveland, CO 80537-3261

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 11/29/2012

Description:

Purchase lots to build new affordable homes to be sold to households at or below 60% AMI.

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$13,023.00 | \$0.00 | \$13,023.00 |
| Total | | | \$13,023.00 | \$0.00 | \$13,023.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 3 | 0 | 3 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2011 | Habitat for Humanity completed one house. | |



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PGM Year: 2012

Project: 0005 - Acquisition of Real Property

IDIS Activity: 247 - HFH Property

Status: Open

Location: 1154 2nd St SE Loveland, CO 80537-6505

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 09/19/2013

Description:

Purchase of three lots on which to build four homes each for a total of 12 units of housing.

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$57,770.15 | \$0.00 | \$57,770.15 |
| Total | | | \$57,770.15 | \$0.00 | \$57,770.15 |

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | 0 | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2013 | Three quad lots in the Sierra Valley subdivision were purchased. These lots will be used for smaller families and building is expected to begin some time in 2014. | |



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PGM Year: 2013
Project: 0006 - Program Administration
IDIS Activity: 248 - Program Administration

Status: Completed 11/5/2014 12:00:00 AM **Objective:**
Location: , **Outcome:**
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/20/2013

Description:

General program administration

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$58,339.00 | \$58,339.00 | \$58,339.00 |
| Total | | | \$58,339.00 | \$58,339.00 | \$58,339.00 |

Proposed Accomplishments

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 |

Female-headed Households: 0

Income Category:

| Owner | Renter | Total | Person |
|-------|--------|-------|--------|
|-------|--------|-------|--------|



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| | | | | |
|------------------|---|---|---|---|
| Extremely Low | | 0 | | |
| Low Mod | | 0 | | |
| Moderate | | 0 | | |
| Non Low Moderate | | 0 | | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013

Project: 0001 - Public Facilities

IDIS Activity: 249 - HNS Public Facility

Status: Completed 11/19/2014 12:00:00 AM

Location: 1511 E 11th St Loveland, CO 80537-5056

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMC

Initial Funding Date: 05/07/2014

Description:

Public facility to house multiple non-profits serving low income families.

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|---------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$155,240.00 | \$155,240.00 | \$155,240.00 |
| Total | | | \$155,240.00 | \$155,240.00 | \$155,240.00 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|---------------|--------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 14,900 | 4,471 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 496 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 165 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 995 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 16,556 | 4,471 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 12,417 |
| Low Mod | 0 | 0 | 0 | 4,139 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 16,556 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2014 | <p>The CLC Phase 1 has been completed and we are currently waiting on our Certificate of Occupancy for the phase one construction. The total grant amount has been spent down and the HVAC equipment has been purchased. Phase one tenants including HNS will move into the building the week of July 28th. The Phase one tenants include Center for Adult Learning Loveland, Neighbor to Neighbor, Angel House, and the Long Term Recovery Center of Larimer County will move in with us. In phase two (to be completed in November 2014 the follow agencies will move in: St. Matthews Clinic, Disabled Resource Center, Department of Human Services, Catholic Charities/Senior Outreach, Worklife Partnerships, Life Tree Cafe, Birthline of Loveland, Lutheran Family Services, Volunteer Income Tax Assistance, DHS Family to Family Advocate program, and UW/R2J 0-3 School Readiness program.</p> <p>FINAL REPORT - Phase I agencies moved in and Phase II agencies will move in at the beginning of 2015.</p> | |



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PGM Year: 2013

Project: 0001 - Public Facilities

IDIS Activity: 250 - SAVA Public Facility

Status: Completed 11/7/2014 12:00:00 AM

Location: 4812 S College Ave Fort Collins, CO 80525-3723

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMC

Initial Funding Date: 11/20/2013

Description:

Public facility to serve victims of sexual assault.

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| Total | | | \$10,000.00 | \$10,000.00 | \$10,000.00 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 123 | 29 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 135 | 29 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 81 |
| Low Mod | 0 | 0 | 0 | 32 |
| Moderate | 0 | 0 | 0 | 22 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 135 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2013 | <p>1st Qtr - During the last quarter, SAVA completed the purchase of its facility as proposed for this grant project. On December 16, 2013, SAVA closed on the building at 4812 South College Avenue. The organization has reached 58% of the total capital campaign goal and used the majority of the funds raised as a down payment on the property. Prior to purchase, SAVA was paying \$3,000 per month in lease costs on the property. After purchase, the mortgage payment is \$1,389 per month.</p> <p>3rd Qtr - SAVA has reached 73% of the total capital campaign goal and completed ADA modifications required for comprehensive wheelchair access. They served 128 LMI Loveland residents.</p> <p>4th Qtr - SAVA has now reached 85% of the capital campaign goal and has also completed several maintenance projects on the building.</p> | |



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PGM Year: 2013

Project: 0009 - Single Unit Residential Rehab

IDIS Activity: 251 - HACOL LHIP

Status: Open

Location: 375 W 37th St Loveland, CO 80538-2255

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/20/2013

Description:

Low interest loans to homeowners for housing rehabilitation

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$10,000.00 | \$4,890.00 | \$4,890.00 |
| Total | | | \$10,000.00 | \$4,890.00 | \$4,890.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | 0 | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2013 | 1st Qtr - contract executed. No loans made. 2nd Qtr - no loans made. 3rd Qtr - no loans made. | |



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PGM Year: 2013

Project: 0009 - Single Unit Residential Rehab

IDIS Activity: 252 - HACOL LHIP Emergency

Status: Open

Location: 420 E 57th St Lot 121 Loveland, CO 80538-1280

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/20/2013

Description:

Emergency funding for housing rehabilitation.

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$10,000.00 | \$8,328.47 | \$8,328.47 |
| Total | | | \$10,000.00 | \$8,328.47 | \$8,328.47 |

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 9 | 2 | 0 | 0 | 9 | 2 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 9 | 2 | 0 | 0 | 9 | 2 | 0 | 0 |
| Female-headed Households: | 7 | | 0 | | 7 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 5 | 0 | 5 | 0 |
| Low Mod | 4 | 0 | 4 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 9 | 0 | 9 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2013 | 1st Qtr - Provided 3 emergency funds assistance grants. 2nd Qtr - Provided 2 emergency funds assistance grants. 3rd Qtr - No emergency funds assistance grants. 4th Qtr - Provided 4 emergency funds assistance grants. | |



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PGM Year: 2013
Project: 0009 - Single Unit Residential Rehab
IDIS Activity: 253 - VOA Handyman

Status: Completed 10/30/2014 12:00:00 AM
Location: 909 W 36th St Loveland, CO 80538-2509
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 11/20/2013

Description:

Administration of housing rehabilitation program.

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$17,300.00 | \$17,300.00 | \$17,300.00 |
| Total | | | \$17,300.00 | \$17,300.00 | \$17,300.00 |

Proposed Accomplishments

Housing Units : 129

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|-----------|----------|-----------|----------|------------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 98 | 0 | 25 | 1 | 123 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 98 | 0 | 25 | 1 | 123 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 41 | 18 | 59 | 0 |
| Low Mod | 31 | 6 | 37 | 0 |
| Moderate | 26 | 1 | 27 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 98 | 25 | 123 | 0 |
| Percent Low/Mod | 100.0% | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2013 | 1st Qtr - During the report period we completed the following home safety improvements: Installed 32 grab bars, Constructed 10 chair risers, Built/repaired 7 handrails, Fixed 1 plumbing issue, Repaired 3 staircases, Constructed 8 wheelchair ramps, Addressed 3 other interior safety issues 2ndQ - During the report period we completed the following home safety improvement: Installed 19 grab bars, Constructed 9 chair risers, Built/repaired 6 handrails, Fixed 2 plumbing/electrical issues, Repaired 2 staircases, Constructed 1 wheelchair ramp, Addressed 9 other interior/exterior safety issues 3rdQ - During the report period we completed the following home safety improvement: Installed 31 grab bars, Constructed 3 chair risers, Built/repaired 9 handrails, Fixed 3 plumbing/electrical issues, Repaired 1 staircase, Constructed 11 wheelchair ramps, Addressed 8 other interior/exterior safety issues 4thQ - During the report period we completed the following home safety improvements: installed 24 grab bars, constructed 4 chair risers, built/repaired 6 handrails, fixed 2 plumbing/electrical issues, repaired 4 staircases, constructed 9 wheelchair ramps, and address 9 other interior/exterior safety issues. | |



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PGM Year: 2013

Project: 0005 - Direct Homeownership Assistance

IDIS Activity: 254 - HACOL LHOP

Status: Completed 11/15/2014 12:00:00 AM

Location: 375 W 37th St Loveland, CO 80538-2255

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 11/20/2013

Description:

Downpayment assistance for lowmoderate income households.

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|-------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| Total | | | \$5,000.00 | \$5,000.00 | \$5,000.00 |

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | 0 | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2013 | 1st Qtr - Contract executed. No loans made. 2nd Qtr - No loans made. 3rd Qtr - No loans made. 4th Qtr - Down payment assistance for one Loveland home purchase | |



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PGM Year: 2013

Project: 0008 - Public Services

IDIS Activity: 255 - ATV TLC

Status: Completed 11/4/2014 12:00:00 AM

Location: 313 E 4th St Loveland, CO 80537-5603

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 11/20/2013

Description:

Case management for victims of domestic violence residing in two-year transitional housing.

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|-------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$6,376.00 | \$6,376.00 | \$6,376.00 |
| Total | | | \$6,376.00 | \$6,376.00 | \$6,376.00 |

Proposed Accomplishments

People (General) : 13

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 7 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 7 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 12 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 12 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2013 | <p>1st Qtr - After trying many times to leave her abuser, M finally did; but this happened after her three children almost lost their lives in a car accident! The children were riding in the Jeep with their father who was driving under the influence of alcohol. His impairment caused the Jeep to flip over. M and her children now reside at the ATV Transitional Living Center and she shared with her case manager that her abuser has been on probation many times for driving while intoxicated and he must wear an ankle bracelet. M states. "When he is wearing the ankle bracelet, he doesn't drink. But as soon as the ankle bracelet is removed, he drinks and behaves like an animal and he doesn't care about anything." After approval to occupy a unit at TLC, M secured a Restraining Order against her husband; she and her children moved out of the family home. M feels guilty for staying with her abuser for so long because he has caused their children psychological harm. M states that her oldest son draws angry dolls, sad dolls, crazy dolls on his hands or on paper and hides the drawings from her. Her other child is six and is now wetting the bed. Both children are receiving clinical services with individual therapy. M and her children are slowly learning how to live without their abusive father; learning that violence and alcohol are not an every day event; and learning that without violence they can enjoy hope and happiness.</p> <p>2nd Qtr - The tenant who recently moved out of the TLC remained in residence for more than a year. During that year, she secured employment and child care for her children. She and her children are temporarily in an apartment; she is able to meet the monthly financial obligations of her family.</p> <p>3rd Qtr - Domestic Violence drove E and her 2 children to their car to live until they found ATV. ATV was able to help them at that time by paying for a motel for a few nights prior to receiving two-year transitional housing. They are now exiting the program and E has stated that she was able to heal the physical and emotional wounds of domestic violence during that time. E has a stable job and she has learned how to budget. She was able to pay for her car in full while she was in the program so no longer has to worry about having reliable transportation. She doesn't depend on welfare to survive and she is now going to be able to pay her own rent.</p> <p>4th Qtr -</p> | |



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PGM Year: 2013

Project: 0008 - Public Services

IDIS Activity: 256 - HNS AH

Status: Completed 11/15/2014 12:00:00 AM

Location: 101 E 6th St Loveland, CO 80537-5545

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/20/2013

Description:

Case management for homeless families.

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|-------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$8,535.00 | \$8,535.00 | \$8,535.00 |
| Total | | | \$8,535.00 | \$8,535.00 | \$8,535.00 |

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 54 | 19 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 66 | 19 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 56 |
| Low Mod | 0 | 0 | 0 | 10 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 66 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2013 | <p>1st Qtr - executed contract. Single family of three (mom 31, daughters 4yrs and 8 yrs.) successfully re-housed in the Loveland area by finding low income rental and gaining employment while in program. Mom is still housed after two months.</p> <p>2nd Qtr - Single dad of four children (16, 15, 15, 9) successfully out of homelessness. Came to Angel House moved from the shelter rotation into one of our transitional housing units and now qualified and was approved for a Habitat Home.</p> <p>3rd Qtr (abbreviated) - I came into the Angel House Program due to an unfortunate life circumstance concerning my disabled daughter and her 1½ year old son. House. At first I thought the program rules wouldn't work for us-being at the church every night by 5:00 pm and having to ride the courtesy van! However, my family's safety was my first priority, so I agreed to the requirements. I found that the program helped me more than I ever dreamed. We were able to save money that I would have otherwise spent on gas and housing. We were made to feel special and treated with respect and kindness. We never had to go without and were always made to feel comfortable, as if the house were our home. They gave us emotional support and wise counsel, made us feel even stronger and more determined to change our situation I just know that without the Angel House and the people who work there, I wouldn't be where I am today. My family has stable housing in one of the Angel House's transitional units, I have secured a great job, we have recently received a Section 8 voucher and we are getting on our feet again. Although becoming homeless was a very devastating time for us, I can now say it was a true blessing. I have become a stronger and better woman because of it.</p> <p>4th Qtr - From the Cunningham Family. Most people around us are on autopilot, but through the Angel House Program, we woke up to the reality of things. We have learned to take control of our debt and to manage our money. It has helped us put our priorities straight. Since entering the program we have accomplished to pay off over \$3,500 towards debt. Our car was about to be repossessed and we are now current with our car payments. We have also established an emergency savings. We are a family that is on its way to being self-sufficient. We have learned through the Angel House Program that we can set goals and meet them. Now being in the Angel House Transitional Housing Program, our nine month goals are to pay off our debt and bring our monthly car payments down to \$300. Our ultimate goal is to apply for Habitat Home Ownership and to pay off our car. With determination, perseverance and hard work, we are confident that we will meet the goals we have set for ourselves. We have been so blessed to have the opportunity to meet a lot of wonderful people. These are people that love to give, love to help others succeed, either with donations, volunteering their time, preparing a meal for a homeless family, or for caring so much for the job they do. With their encouragement, support, a smile, a conversation, we will succeed. We were guided to an opportunity to grow, to learn, to change, and to enjoy our life. We are forever thankful! The Cunningham Family</p> | |



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PGM Year: 2013

Project: 0008 - Public Services

IDIS Activity: 257 - HNS 137

Status: Completed 11/20/2014 12:00:00 AM

Objective: Create suitable living environments

Location: 137 S Lincoln Ave Loveland, CO 80537-6407

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/20/2013

Description:

Case management for homeless individuals.

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$13,048.00 | \$13,048.00 | \$13,048.00 |
| Total | | | \$13,048.00 | \$13,048.00 | \$13,048.00 |

Proposed Accomplishments

People (General) : 155

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 224 | 30 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 243 | 30 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 243 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 243 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2013 | <p>1st qtr - executed contract. Almost all of our homeless have been working on staying sober this winter. Many of them blow 0 when we breathalyze them at the beginning of the night. 137 have manage to stay open without any incidents this winter.</p> <p>2nd qtr - Dallas came to us in November of 2013. We did an intake and assessed his needs for shower, laundry, locker, homeless gear, and safety. Over time we had many conversations and mentored Dallas and encouraged and believed in him and brought him into our New Life Program. In the past couple of months he got a job and most recently he got a room where he is proud to be able to pay rent. He comes back to check in with us and let us know what is going on in his life.</p> <p>3rd qtr - Angelina came to us in March of 2014. We did an intake and assessed her needs for shower, laundry, storage, homeless gear, and safety. We also discovered her interest in gardening so we helped supply the tools so she could start plants. We brought her into the New Life Program where she continues to follow through with the gardening out back. She really wanted to get off the streets and found a temporary place to couch surf. Recently her name came up with Housing Authority and we continue to advocate, council and be a friend and stay connected.</p> <p>4th qtr - Kim came to 137 in March of 2014. She wanted to get into the New Life Program but she didn't follow through with the requirements to do so. The first step in getting into the NLP is writing a one page essay. Kim had lots of resistance in doing this until we discovered she needed assistance with the essay. She was able to complete the essay which was followed by goal setting. One of the goals was to get all of the necessary paperwork together for housing. During this time we helped her obtain her SS card, ID, bus passes and eventually a disability bus pass. Another goal Kim set was to give back to the community by becoming a volunteer at 137 or working with the elderly. By helping Kim stay connected with her disability and housing paperwork, she has now been accepted into housing with Section 8 and will move into her place within the next week or two. Through the NLP, Kim will also be a volunteer soon.</p> | |



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PGM Year: 2013
Project: 0008 - Public Services
IDIS Activity: 258 - N2N HC

Status: Completed 11/5/2014 12:00:00 AM
Location: 565 Cleveland Ave Loveland, CO 80537-5580
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Counseling (05U)
National Objective: LMC

Initial Funding Date: 11/20/2013

Description:

Housing counseling for lowmoderate income families.

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$15,795.00 | \$15,795.00 | \$15,795.00 |
| Total | | | \$15,795.00 | \$15,795.00 | \$15,795.00 |

Proposed Accomplishments

Households (General) : 1,250

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|--------------|------------|----------|----------|--------------|------------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1,251 | 305 | 0 | 0 | 1,251 | 305 | 0 | 0 |
| Black/African American: | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 16 | 3 | 0 | 0 | 16 | 3 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 9 | 0 | 0 | 0 | 9 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 54 | 18 | 0 | 0 | 54 | 18 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1,351 | 326 | 0 | 0 | 1,351 | 326 | 0 | 0 |
| Female-headed Households: | 96 | | 0 | | 96 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 828 | 0 | 828 | 0 |
| Low Mod | 436 | 0 | 436 | 0 |
| Moderate | 87 | 0 | 87 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1,351 | 0 | 1,351 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2013 | <p>1st Qtr - After the floods in Colorado, my spouse lost a lot of hours for work. We were very lucky that no damage was cause to our home while our neighbors lost almost everything. However, due to a shortage of construction supplies, working hours decreased. With the help of N2N, we were able to survive, keep our home and proceed with a positive outlook for the future.</p> <p>39 households received Emergency Rent Assistance (ERA). 31 households received First Months Rent Assistance (FiMo). 94% of clients who received rent assistance are still in the same housing.</p> <p>The numbers in the table below should be in the renter category, but IDIS has not fixed the table to allow it to be populated.</p> <p>2ndQ - Being a single mother is not easy financially or emotionally. Neighbor to Neighbor helped me to get into a new, safe place for both myself and my son. On short notice, I was in need of help and was given the support and help I needed. Everybody I came into contact with was understanding and kind. I appreciate the help I received from Neighbor to Neighbor.</p> <p>31 households received Emergency Rent Assistance (ERA) in Quarter 2. 11 households received First Month (FiMo) in Quarter 2. 95% of clients who received rent assistance are still in the same housing.</p> <p>3rdQ - I am a single mother and my parents were not around as much as I wished growing up. I raised myself in a way to keep strong and not give up. I have a son and we were living with family, which was hard. Having a son around is a BIG responsibility. I am thankful I learned about Neighbor to Neighbor and how you help. I am thankful because now I can have a home all for my son!</p> <p>29 households received Emergency Rent Assistance (ERA) in Quarter 3. 15 households received First Month (FiMo) in Quarter 2. 95% of clients who received rent assistance are still in the same housing.</p> <p>The 3rd quarter data submitted was inaccurate. A new report was received 7/17 showing 907 clients. N2N will ensure accuracy on the final report.</p> <p>4thQ - My daughter and I along with my two grandchildren had decided to move into a large home to allow the kids to have separate bedrooms and a place to play. The home was beautiful and we loved it, but then I was laid off. After being off for almost two months, I found a job but had to take a \$4.00/hour pay loss. After using up my savings and living off credit cards to hold onto the house, we had to call it quits and walk away. After a period of staying with friends and through the tears and embarrassment, we came to Neighbor to Neighbor. Their understanding and kindness even through our frustration helped us realize there was hope at the end of the road. Rachel was so kind and patient and worked hard to help us get into a new place and a fresh start.</p> | |



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Total Funded Amount: \$720,773.48

Total Drawn Thru Program Year: \$713,991.95

Total Drawn In Program Year: \$228,891.32

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| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX | NTL | Total | CDBG | OCCUPIED | UNITS | CUMULATIVE | | | |
|-------------|------------|----------------|----------------------|---------------------------|-----|-----|------------|------------|-----------|-----------|------------|-------|--------|-----|
| | | | | | CD | OBJ | EST. AMT | | | | % L/M | OWNER | RENTER | |
| 2014 | 0033 | 263 | HACOL LHIP Emergency | OPEN | 14A | LMH | 16,342.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2014 | 0033 | 264 | VOA Handyman Program | OPEN | 14H | LMH | 5,000.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2014 | | | | TOTALS: BUDGETED/UNDERWAY | | | | 21,342.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 |
| | | | | COMPLETED | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 |
| | | | | | | | | 21,342.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 |
| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX | NTL | Total | CDBG | OCCUPIED | UNITS | CUMULATIVE | | | |
| | | | | | CD | OBJ | EST. AMT | | | | % L/M | OWNER | RENTER | |
| 2013 | 3724 | 251 | HACOL LHIP | OPEN | 14A | LMH | 556,900.00 | 0.0 | 4,890.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2013 | 3724 | 252 | HACOL LHIP Emergency | OPEN | 14A | LMH | 30,000.00 | 27.8 | 8,328.47 | 9 | 9 | 100.0 | 9 | 0 |
| 2013 | 3724 | 253 | VOA Handyman | COM | 14H | LMH | 58,916.00 | 29.4 | 17,300.00 | 123 | 123 | 100.0 | 98 | 25 |
| 2013 | | | | TOTALS: BUDGETED/UNDERWAY | | | | 586,900.00 | 2.2 | 13,218.47 | 9 | 9 | 100.0 | 9 |
| | | | | COMPLETED | | | | 58,916.00 | 29.3 | 17,300.00 | 123 | 123 | 100.0 | 98 |
| | | | | | | | | 645,816.00 | 4.7 | 30,518.47 | 132 | 132 | 100.0 | 107 |
| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX | NTL | Total | CDBG | OCCUPIED | UNITS | CUMULATIVE | | | |
| | | | | | CD | OBJ | EST. AMT | | | | % L/M | OWNER | RENTER | |
| 2012 | 3760 | 239 | HACOL LHIP | COM | 14A | LMH | 732,000.00 | 4.8 | 35,000.00 | 6 | 6 | 100.0 | 6 | 0 |
| 2012 | 3760 | 240 | HACOL LHIP Emergency | COM | 14A | LMH | 20,000.00 | 100.0 | 20,000.00 | 23 | 23 | 100.0 | 23 | 0 |
| 2012 | 3760 | 241 | VOA Handyman Program | COM | 14A | LMH | 53,408.00 | 31.5 | 16,800.00 | 106 | 106 | 100.0 | 85 | 21 |
| 2012 | 3761 | 242 | HACOL Cornerstone | COM | 14B | LMH | 25,580.00 | 100.0 | 25,580.00 | 16 | 16 | 100.0 | 0 | 16 |

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| | | | | | | | | | |
|------|---------------------------|------------|------|-----------|-----|-----|-------|-----|----|
| 2012 | TOTALS: BUDGETED/UNDERWAY | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | COMPLETED | 830,988.00 | 11.7 | 97,380.00 | 151 | 151 | 100.0 | 114 | 37 |

| | | | | | | | | | |
|--|--|------------|------|-----------|-----|-----|-------|-----|----|
| | | 830,988.00 | 11.7 | 97,380.00 | 151 | 151 | 100.0 | 114 | 37 |
|--|--|------------|------|-----------|-----|-----|-------|-----|----|

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX | NTL | Total | | CDBG | OCCUPIED | UNITS | CUMULATIVE | | |
|-------------|------------|----------------|--------------------------|--------|-----|-----|------------|--------|-----------|----------|-------|--------------|-------|-----|
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | DRAWN AMOUNT | TOTAL | L/M |
| 2011 | 7640 | 227 | HACOL LHIP Emergency | COM | 14A | LMH | 8,705.52 | 100.0 | 8,705.52 | 9 | 9 | 100.0 | 9 | 0 |
| 2011 | 7640 | 228 | HACOL LHIP | COM | 14A | LMH | 16,463.00 | 100.0 | 16,463.00 | 3 | 3 | 100.0 | 3 | 0 |
| 2011 | 7640 | 229 | VOA Handyman Program | COM | 14A | LMH | 16,000.00 | 100.0 | 16,000.00 | 138 | 138 | 100.0 | 138 | 0 |
| 2011 | 7641 | 230 | ATV Transitional Housing | COM | 14B | LMH | 24,920.00 | 100.0 | 24,920.00 | 8 | 8 | 100.0 | 0 | 8 |
| 2011 | 7641 | 231 | N2N The Willows | COM | 14B | LMH | 111,468.00 | 62.2 | 69,365.00 | 11 | 11 | 100.0 | 0 | 11 |
| 2011 | 7641 | 232 | HACOL Willow Park | COM | 14B | LMH | 7,108.00 | 91.4 | 6,500.00 | 20 | 20 | 100.0 | 0 | 20 |

| | | | | | | | | | |
|------|---------------------------|------------|------|------------|-----|-----|-------|-----|----|
| 2011 | TOTALS: BUDGETED/UNDERWAY | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | COMPLETED | 184,664.52 | 76.8 | 141,953.52 | 189 | 189 | 100.0 | 150 | 39 |

| | | | | | | | | | |
|--|--|------------|------|------------|-----|-----|-------|-----|----|
| | | 184,664.52 | 76.8 | 141,953.52 | 189 | 189 | 100.0 | 150 | 39 |
|--|--|------------|------|------------|-----|-----|-------|-----|----|

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX | NTL | Total | | CDBG | OCCUPIED | UNITS | CUMULATIVE | | |
|-------------|------------|----------------|--------------------------------------|--------|-----|-----|-----------|--------|-----------|----------|-------|--------------|-------|-----|
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | DRAWN AMOUNT | TOTAL | L/M |
| 2010 | 3750 | 209 | TLC Rehab | COM | 14B | LMH | 16,810.00 | 100.0 | 16,810.00 | 2 | 2 | 100.0 | 0 | 2 |
| 2010 | 3750 | 213 | Silverleaf fire alarm system upgrade | COM | 14B | LMH | 17,997.00 | 100.0 | 17,997.00 | 72 | 72 | 100.0 | 0 | 72 |
| 2010 | 3753 | 211 | Larimer Home Improvement Program | COM | 14A | LMH | 37,292.02 | 100.0 | 37,292.02 | 2 | 2 | 100.0 | 2 | 0 |
| 2010 | 3753 | 214 | VOA Handyman Program | COM | 14A | LMH | 39,416.00 | 55.8 | 22,000.00 | 122 | 122 | 100.0 | 122 | 0 |

| | | | | | | | | | |
|------|---------------------------|------------|------|-----------|-----|-----|-------|-----|----|
| 2010 | TOTALS: BUDGETED/UNDERWAY | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | COMPLETED | 111,515.02 | 84.3 | 94,099.02 | 198 | 198 | 100.0 | 124 | 74 |

| | | | | | | | | | |
|--|--|------------|------|-----------|-----|-----|-------|-----|----|
| | | 111,515.02 | 84.3 | 94,099.02 | 198 | 198 | 100.0 | 124 | 74 |
|--|--|------------|------|-----------|-----|-----|-------|-----|----|

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|-------------|------------|----------------|--|---------------------------|-----|-----|------------|--------|------------|----------|-------|------------|-----|-------|
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | TOTAL | L/M | % L/M |
| 2009 | 2951 | 194 | ATV-ARRA | COM | 14F | LMH | 10,000.00 | 0.0 | 0.00 | 4 | 4 | 100.0 | 0 | 4 |
| 2009 | 3521 | 195 | Maple Terrace Furnace Replacement ARRA | COM | 14B | LMH | 0.00 | | 0.00 | 40 | 40 | 100.0 | 0 | 40 |
| 2009 | 3581 | 189 | WILLOWS REHAB | COM | 14B | LMH | 54,288.00 | 66.3 | 35,988.00 | 36 | 36 | 100.0 | 0 | 36 |
| 2009 | 3581 | 197 | ATV Plumbing Repair | COM | 14B | LMH | 39,637.00 | 100.0 | 39,637.00 | 4 | 4 | 100.0 | 0 | 4 |
| 2009 | 3581 | 200 | The Meadows Roof Repair | COM | 14B | LMH | 26,412.00 | 100.0 | 26,412.00 | 60 | 60 | 100.0 | 0 | 60 |
| 2009 | 3583 | 201 | LHIP | COM | 14A | LMH | 7,707.98 | 100.0 | 7,707.98 | 13 | 13 | 100.0 | 13 | 0 |
| 2009 | 3583 | 202 | VOA Handyman | COM | 14A | LMH | 8,000.00 | 100.0 | 8,000.00 | 80 | 80 | 100.0 | 80 | 0 |
| 2009 | | | | TOTALS: BUDGETED/UNDERWAY | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 146,044.98 | 80.6 | 117,744.98 | 237 | 237 | 100.0 | 93 | 144 |
| | | | | | | | 146,044.98 | 80.6 | 117,744.98 | 237 | 237 | 100.0 | 93 | 144 |
| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX | NTL | Total | | CDBG | OCCUPIED | UNITS | CUMULATIVE | | |
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | TOTAL | L/M | % L/M |
| 2008 | 0003 | 185 | CORNERSTONE | COM | 14B | LMH | 158,692.00 | 43.6 | 69,120.00 | 32 | 32 | 100.0 | 0 | 32 |
| 2008 | 0008 | 193 | VOA HANDYMAN PROGRAM | COM | 14A | LMH | 42,624.00 | 18.3 | 7,800.00 | 45 | 42 | 93.3 | 45 | 0 |
| 2008 | | | | TOTALS: BUDGETED/UNDERWAY | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 201,316.00 | 38.2 | 76,920.00 | 77 | 74 | 96.1 | 45 | 32 |
| | | | | | | | 201,316.00 | 38.2 | 76,920.00 | 77 | 74 | 96.1 | 45 | 32 |
| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX | NTL | Total | | CDBG | OCCUPIED | UNITS | CUMULATIVE | | |
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | TOTAL | L/M | % L/M |
| 2006 | 0005 | 179 | N2N REHAB | COM | 14B | LMH | 62,498.00 | 41.8 | 26,145.00 | 18 | 18 | 100.0 | 0 | 18 |

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2006 2007 180 LINCOLN HOTEL APTS COM 14B LMH 669,250.00 3.7 24,739.00 34 34 100.0 0 34

| | | | | | | | | | |
|------|---------------------------|------------|-----|-----------|----|----|-------|---|----|
| 2006 | TOTALS: BUDGETED/UNDERWAY | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | COMPLETED | 731,748.00 | 6.9 | 50,884.00 | 52 | 52 | 100.0 | 0 | 52 |
| | | 731,748.00 | 6.9 | 50,884.00 | 52 | 52 | 100.0 | 0 | 52 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX | NTL | Total | | CDBG | OCCUPIED | UNITS | CUMULATIVE | | |
|-------------|------------|----------------|------------------------------|---------------------------|-----|-----|------------|--------|--------------|----------|-------|------------|-------|--------|
| | | | | | CD | OBJ | EST. AMT | % CDBG | DRAWN AMOUNT | TOTAL | L/M | % L/M | OWNER | RENTER |
| 2005 | 0002 | 168 | LAHIP | COM | 14B | LMH | 305,000.00 | 1.6 | 5,000.00 | 4 | 4 | 100.0 | 4 | 0 |
| 2005 | 0006 | 172 | N2N RENTAL HOUSING REHAB | COM | 14B | LMH | 51,000.00 | 100.0 | 51,000.00 | 11 | 11 | 100.0 | 0 | 11 |
| 2005 | 0008 | 174 | LINCOLN HOTEL REHABILITATION | COM | 14B | LMH | 63,840.00 | 37.3 | 23,840.00 | 6 | 6 | 100.0 | 0 | 3 |
| 2005 | | | | TOTALS: BUDGETED/UNDERWAY | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 419,840.00 | 19.0 | 79,840.00 | 21 | 21 | 100.0 | 4 | 14 |
| | | | | | | | 419,840.00 | 19.0 | 79,840.00 | 21 | 21 | 100.0 | 4 | 14 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX | NTL | Total | | CDBG | OCCUPIED | UNITS | CUMULATIVE | | |
|-------------|------------|----------------|------------------------------|---------------------------|-----|-----|------------|--------|--------------|----------|-------|------------|-------|--------|
| | | | | | CD | OBJ | EST. AMT | % CDBG | DRAWN AMOUNT | TOTAL | L/M | % L/M | OWNER | RENTER |
| 2004 | 0001 | 158 | LINCOLN HOTEL REHABILITATION | COM | 14B | LMH | 114,674.00 | 78.5 | 90,000.00 | 7 | 7 | 100.0 | 0 | 7 |
| 2004 | 0007 | 164 | HANDYMAN | COM | 14A | LMH | 3,500.00 | 100.0 | 3,500.00 | 51 | 51 | 100.0 | 0 | 51 |
| 2004 | | | | TOTALS: BUDGETED/UNDERWAY | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 118,174.00 | 79.1 | 93,500.00 | 58 | 58 | 100.0 | 0 | 58 |
| | | | | | | | 118,174.00 | 79.1 | 93,500.00 | 58 | 58 | 100.0 | 0 | 58 |

| PGM | PROJ | IDIS | MTX | NTL | Total | CDBG | OCCUPIED | UNITS | CUMULATIVE OCCUPIED | CUMULATIVE UNITS | | | | |
|------|------|--------|---------------|--------|-------|------|----------|--------|---------------------|------------------|-----|-------|-------|--------|
| YEAR | ID | ACT ID | ACTIVITY NAME | STATUS | CD | OBJ | EST. AMT | % CDBG | DRAWN AMOUNT | TOTAL | L/M | % L/M | OWNER | RENTER |

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| | | | | | | | | | | | | | | |
|------|------|----------------------------------|------|---------------------------|-----|-----------|------------|-----------|------------|----|-------|-------|----|----|
| 2003 | 0006 | 150 LEAD BASED PAINT ASSESSMENTS | COM | 14I | LMH | 1,048.25 | 100.0 | 1,048.25 | 4 | 4 | 100.0 | 4 | 0 | |
| 2003 | 0007 | 153 WILLOW PLACE STAIR REPAIR | COM | 14B | LMH | 51,403.00 | 100.0 | 51,403.00 | 21 | 21 | 100.0 | 0 | 21 | |
| 2003 | 0012 | 151 LINCOLN HOTEL REHABILITATION | COM | 14B | LMH | 65,000.00 | 100.0 | 65,000.00 | 5 | 5 | 100.0 | 0 | 5 | |
| | | | 2003 | TOTALS: BUDGETED/UNDERWAY | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 117,451.25 | 100.0 | 117,451.25 | 30 | 30 | 100.0 | 4 | 26 |
| | | | | | | | 117,451.25 | 100.0 | 117,451.25 | 30 | 30 | 100.0 | 4 | 26 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX | NTL | Total EST. AMT | % CDBG | CDBG | OCCUPIED TOTAL | UNITS L/M | CUMULATIVE OCCUPIED OWNER | | | |
|-------------|------------|---------------------------------|---------------|--------|---------------------------|-----|-------------------|------------|------------|-------------------|--------------|---------------------------------|--------------|----------------|----|
| | | | | | CD | OBJ | | | | | | DRAWN AMOUNT | UNITS L/M | UNITS OWNER | |
| 2002 | 0001 | 132 ABR | | COM | 14A | LMH | 14,701.50 | 100.0 | 14,701.50 | 1 | 1 | 100.0 | 0 | 1 | |
| 2002 | 0004 | 135 CROSSROADS | | COM | 14B | LMH | 8,000.00 | 100.0 | 8,000.00 | 8 | 8 | 100.0 | 0 | 8 | |
| 2002 | 0010 | 142 NEIGHBOR TO NEIGHBOR REHAB | | COM | 14B | LMH | 80,000.00 | 100.0 | 80,000.00 | 43 | 43 | 100.0 | 0 | 43 | |
| 2002 | 0013 | 141 LARIMER CENTER FOR MH REHAB | | COM | 14B | LMH | 100,009.00 | 100.0 | 100,000.00 | 7 | 7 | 100.0 | 0 | 7 | |
| | | | | 2002 | TOTALS: BUDGETED/UNDERWAY | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | | COMPLETED | | | 202,710.50 | 99.9 | 202,701.50 | 59 | 59 | 100.0 | 0 | 59 |
| | | | | | | | | 202,710.50 | 99.9 | 202,701.50 | 59 | 59 | 100.0 | 0 | 59 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX | NTL | Total EST. AMT | % CDBG | CDBG | OCCUPIED TOTAL | UNITS L/M | CUMULATIVE OCCUPIED OWNER | | | |
|-------------|------------|-------------------------|---------------|--------|---------------------------|-----|-------------------|-----------|-----------|-------------------|--------------|---------------------------------|--------------|----------------|-----|
| | | | | | CD | OBJ | | | | | | DRAWN AMOUNT | UNITS L/M | UNITS OWNER | |
| 2001 | 0004 | 120 LAHOP | | COM | 14I | LMH | 5,000.00 | 100.0 | 5,000.00 | 12 | 12 | 100.0 | 0 | 12 | |
| 2001 | 0005 | 121 ABR | | COM | 14B | LMH | 14,803.26 | 100.0 | 14,803.26 | 2 | 2 | 100.0 | 0 | 2 | |
| 2001 | 0009 | 125 MAPLE TERRACE SEWER | | COM | 14B | LMH | 41,103.91 | 100.0 | 41,103.91 | 8 | 8 | 100.0 | 0 | 8 | |
| 2001 | 0012 | 128 VOA - HANDYMAN | | COM | 14A | LMH | 3,000.00 | 100.0 | 3,000.00 | 123 | 118 | 95.9 | 0 | 123 | |
| | | | | 2001 | TOTALS: BUDGETED/UNDERWAY | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | | COMPLETED | | | 63,907.17 | 100.0 | 63,907.17 | 145 | 140 | 96.5 | 0 | 145 |
| | | | | | | | | 63,907.17 | 100.0 | 63,907.17 | 145 | 140 | 96.5 | 0 | 145 |

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| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX | NTL | Total | % CDBG | DRAWN AMOUNT | CDBG | OCCUPIED | UNITS | CUMULATIVE | | |
|-------------|------------|----------------|---------------------------------------|---------------------------|-----|-----|-----------|-----------|--------------|-----------|----------|-------|------------|-------|--------|
| | | | | | CD | OBJ | EST. AMT | | | | TOTAL | L/M | % L/M | OWNER | RENTER |
| 2000 | 0001 | 104 | ABR | COM | 14A | LMH | 9,615.44 | 100.0 | 9,615.44 | | 2 | 2 | 100.0 | 0 | 2 |
| 2000 | 0010 | 113 | MAPLE TERRACE SEWER REPAIR | COM | 14B | LMH | 47,000.00 | 100.0 | 47,000.00 | | 6 | 6 | 100.0 | 0 | 6 |
| 2000 | 0013 | 116 | VOA HANDYMAN PROGRAM | COM | 14A | LMH | 4,000.00 | 100.0 | 4,000.00 | | 816 | 733 | 89.8 | 0 | 816 |
| 2000 | | | | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | | 60,615.44 | 100.0 | 60,615.44 | 824 | 741 | 89.9 | 0 | 824 |
| | | | | | | | | 60,615.44 | 100.0 | 60,615.44 | 824 | 741 | 89.9 | 0 | 824 |
| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX | NTL | Total | % CDBG | DRAWN AMOUNT | CDBG | OCCUPIED | UNITS | CUMULATIVE | | |
| | | | | | CD | OBJ | EST. AMT | | | | TOTAL | L/M | % L/M | OWNER | RENTER |
| 1999 | 0002 | 83 | ALTERNATIVES TO VIOLENCE - REHAB | COM | 14B | LMH | 17,500.00 | 100.0 | 17,500.00 | | 4 | 4 | 100.0 | 0 | 4 |
| 1999 | 0003 | 82 | ARCHITECTURAL BARRIER REMOVAL PROGRAM | COM | 14A | LMH | 3,000.00 | 100.0 | 3,000.00 | | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0004 | 84 | BIG THOMPSON MANOR WINDOW REPLACEMENT | COM | 14B | LMH | 8,000.00 | 100.0 | 8,000.00 | | 57 | 57 | 100.0 | 0 | 57 |
| 1999 | 0011 | 93 | MAPLE TERRACE REHAB | COM | 14B | LMH | 40,500.00 | 100.0 | 40,500.00 | | 130 | 130 | 100.0 | 0 | 130 |
| 1999 | 0014 | 97 | HANDYMAN PROGRAM | COM | 14A | LMH | 150.00 | 100.0 | 150.00 | | 197 | 197 | 100.0 | 0 | 197 |
| 1999 | | | | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | | 69,150.00 | 100.0 | 69,150.00 | 389 | 389 | 100.0 | 0 | 389 |
| | | | | | | | | 69,150.00 | 100.0 | 69,150.00 | 389 | 389 | 100.0 | 0 | 389 |
| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX | NTL | Total | % CDBG | DRAWN AMOUNT | CDBG | OCCUPIED | UNITS | CUMULATIVE | | |
| | | | | | CD | OBJ | EST. AMT | | | | TOTAL | L/M | % L/M | OWNER | RENTER |
| 1998 | 0002 | 66 | ALTERNATIVES TO VIOLENCE - TLC REHAB | COM | 14B | LMH | 41,000.00 | 100.0 | 41,000.00 | | 5 | 5 | 100.0 | 0 | 5 |

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| | | | | | | | | | | | | | | |
|------|------|--|------|---------------------------|-----|----------|-----------|----------|-----------|----|-------|-------|----|----|
| 1998 | 0005 | 69 ARCHITECTURAL BARRIER REMOVAL PROGRAM | COM | 14A | LMH | 9,000.00 | 100.0 | 9,000.00 | 3 | 3 | 100.0 | 0 | 3 | |
| 1998 | 0012 | 76 RSVP - HANDYMAN PROGRAM | COM | 14A | LMH | 6,000.00 | 100.0 | 6,000.00 | 35 | 35 | 100.0 | 0 | 35 | |
| 1998 | 0015 | 100 RSVP HANDYMAN PROGRAM - PI | COM | 14B | LMH | 1,979.55 | 100.0 | 1,979.55 | 15 | 15 | 100.0 | 0 | 15 | |
| | | | 1998 | TOTALS: BUDGETED/UNDERWAY | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 57,979.55 | 100.0 | 57,979.55 | 58 | 58 | 100.0 | 0 | 58 |
| | | | | | | | 57,979.55 | 100.0 | 57,979.55 | 58 | 58 | 100.0 | 0 | 58 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX | NTL | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | CUMULATIVE OCCUPIED OWNER | | UNITS RENTER |
|-------------|------------|---|---------------|---------------------------|-----|-----------|-------------------|-----------|----------------------|-------------------|--------------|---------------------------------|----|-----------------|
| | | | | | CD | OBJ | | | | | | | | |
| 1997 | 0004 | 50 BIG THOMSPSON MANOR ELEVATOR UPGRADE | COM | 14B | LMH | 27,103.00 | 100.0 | 27,103.00 | 58 | 58 | 100.0 | 0 | 58 | |
| 1997 | 0005 | 51 ALTERNATIVES TO VIOLENCE | COM | 14B | LMH | 30,750.00 | 100.0 | 30,750.00 | 5 | 5 | 100.0 | 0 | 5 | |
| 1997 | 0006 | 52 RETIRED AND SENIOR VOLUNTEER PROGRAM | COM | 14A | LMH | 6,278.26 | 100.0 | 6,278.26 | 35 | 35 | 100.0 | 0 | 35 | |
| 1997 | 0007 | 53 DRS - ABR PROGRAM | COM | 14B | LMH | 12,500.00 | 100.0 | 12,500.00 | 3 | 3 | 100.0 | 0 | 3 | |
| | | | 1997 | TOTALS: BUDGETED/UNDERWAY | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 76,631.26 | 100.0 | 76,631.26 | 101 | 101 | 100.0 | 0 | 101 |
| | | | | | | | 76,631.26 | 100.0 | 76,631.26 | 101 | 101 | 100.0 | 0 | 101 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX | NTL | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | CUMULATIVE OCCUPIED OWNER | | UNITS RENTER |
|-------------|------------|---|---------------|---------------------------|-----|-----------|-------------------|-----------|----------------------|-------------------|--------------|---------------------------------|----|-----------------|
| | | | | | CD | OBJ | | | | | | | | |
| 1996 | 0004 | 30 R&SVP HANDYMAN PROGRAM | COM | 14A | LMH | 5,000.00 | 100.0 | 5,000.00 | 82 | 82 | 100.0 | 0 | 82 | |
| 1996 | 0005 | 31 DISABLED RESOURCE SERVICES - ABR PROGRAM | COM | 14A | LMH | 10,400.00 | 100.0 | 10,400.00 | 2 | 2 | 100.0 | 0 | 2 | |
| | | | 1996 | TOTALS: BUDGETED/UNDERWAY | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 15,400.00 | 100.0 | 15,400.00 | 84 | 84 | 100.0 | 0 | 84 |
| | | | | | | | 15,400.00 | 100.0 | 15,400.00 | 84 | 84 | 100.0 | 0 | 84 |

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| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX | NTL | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | CUMULATIVE OCCUPIED UNITS | | | |
|-------------|------------|----------------|----------------------|---------------------------|-----|-----|-----------|-----------|----------------------|-------------------|--------------|------------------------------|-------|--------|---|
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | % L/M | OWNER | RENTER | |
| 1994 | 0002 | 5 | HABITAT FOR HUMANITY | COM | 12 | LMH | 18,442.94 | 100.0 | 18,442.94 | 1 | 1 | 100.0 | 0 | 1 | |
| 1994 | | | | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | | 18,442.94 | 100.0 | 18,442.94 | 1 | 1 | 100.0 | 0 | 1 |
| | | | | | | | | 18,442.94 | 100.0 | 18,442.94 | 1 | 1 | 100.0 | 0 | 1 |



PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 17,936.00 |
| 02 ENTITLEMENT GRANT | 291,967.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 RETURNS | 74,970.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 384,873.00 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 170,552.32 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 170,552.32 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 58,339.00 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 228,891.32 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 155,981.68 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 170,552.32 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 170,552.32 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|----------------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2013 PY: 2014 PY: 2015 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 43,754.00 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 43,754.00 |
| 32 ENTITLEMENT GRANT | 291,967.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 0.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 291,967.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 14.99% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 58,339.00 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 58,339.00 |
| 42 ENTITLEMENT GRANT | 291,967.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 291,967.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 19.98% |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|----------------------|-------------|--------------------|---------------|
| 2004 | 8 | 165 | 5632061 | MIRASOL | 01 | LMH | (\$74,970.00) |
| 2012 | 3 | 240 | 5732394 | HACOL LHIP Emergency | 14A | LMH | \$1,000.00 |
| 2012 | 3 | 240 | 5750303 | HACOL LHIP Emergency | 14A | LMH | \$9.85 |
| 2013 | 1 | 249 | 5713185 | HNS Public Facility | 03 | LMC | \$155,240.00 |
| 2013 | 1 | 250 | 5641303 | SAVA Public Facility | 03 | LMC | \$10,000.00 |
| 2013 | 5 | 254 | 5750303 | HACOL LHOP | 13 | LMH | \$5,000.00 |
| 2013 | 8 | 255 | 5647965 | ATV TLC | 05G | LMC | \$1,866.00 |
| 2013 | 8 | 255 | 5686995 | ATV TLC | 05G | LMC | \$2,297.00 |
| 2013 | 8 | 255 | 5713185 | ATV TLC | 05G | LMC | \$2,213.00 |
| 2013 | 8 | 256 | 5647965 | HNS AH | 05 | LMC | \$8,535.00 |
| 2013 | 8 | 257 | 5647965 | HNS 137 | 05 | LMC | \$13,048.00 |
| 2013 | 8 | 258 | 5675433 | N2N HC | 05U | LMC | \$5,306.05 |
| 2013 | 8 | 258 | 5686995 | N2N HC | 05U | LMC | \$4,892.67 |
| 2013 | 8 | 258 | 5723860 | N2N HC | 05U | LMC | \$5,596.28 |
| 2013 | 9 | 251 | 5750303 | HACOL LHIP | 14A | LMH | \$4,890.00 |
| 2013 | 9 | 252 | 5675433 | HACOL LHIP Emergency | 14A | LMH | \$3,604.14 |
| 2013 | 9 | 252 | 5686995 | HACOL LHIP Emergency | 14A | LMH | \$1,764.00 |
| 2013 | 9 | 252 | 5750303 | HACOL LHIP Emergency | 14A | LMH | \$2,960.33 |
| 2013 | 9 | 253 | 5675433 | VOA Handyman | 14H | LMH | \$5,149.36 |
| 2013 | 9 | 253 | 5686995 | VOA Handyman | 14H | LMH | \$6,652.85 |
| 2013 | 9 | 253 | 5723860 | VOA Handyman | 14H | LMH | \$5,497.79 |
| Total | | | | | | | \$170,552.32 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---------------|-------------|--------------------|--------------|
| 2013 | 8 | 255 | 5647965 | ATV TLC | 05G | LMC | \$1,866.00 |
| 2013 | 8 | 255 | 5686995 | ATV TLC | 05G | LMC | \$2,297.00 |
| 2013 | 8 | 255 | 5713185 | ATV TLC | 05G | LMC | \$2,213.00 |
| 2013 | 8 | 256 | 5647965 | HNS AH | 05 | LMC | \$8,535.00 |
| 2013 | 8 | 257 | 5647965 | HNS 137 | 05 | LMC | \$13,048.00 |
| 2013 | 8 | 258 | 5675433 | N2N HC | 05U | LMC | \$5,306.05 |
| 2013 | 8 | 258 | 5686995 | N2N HC | 05U | LMC | \$4,892.67 |
| 2013 | 8 | 258 | 5723860 | N2N HC | 05U | LMC | \$5,596.28 |
| Total | | | | | | | \$43,754.00 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|------------------------|-------------|--------------------|--------------|
| 2013 | 6 | 248 | 5629450 | Program Administration | 21A | | \$1,888.49 |
| 2013 | 6 | 248 | 5637261 | Program Administration | 21A | | \$4,604.64 |
| 2013 | 6 | 248 | 5641303 | Program Administration | 21A | | \$5,660.18 |
| 2013 | 6 | 248 | 5647965 | Program Administration | 21A | | \$75.50 |
| 2013 | 6 | 248 | 5652150 | Program Administration | 21A | | \$3,475.04 |
| 2013 | 6 | 248 | 5675433 | Program Administration | 21A | | \$15,736.28 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|------------------------|-------------|--------------------|---------------------|
| 2013 | 6 | 248 | 5686995 | Program Administration | 21A | | \$5,696.84 |
| 2013 | 6 | 248 | 5713185 | Program Administration | 21A | | \$3,687.18 |
| 2013 | 6 | 248 | 5723860 | Program Administration | 21A | | \$3,648.67 |
| 2013 | 6 | 248 | 5732394 | Program Administration | 21A | | \$8,805.63 |
| 2013 | 6 | 248 | 5747188 | Program Administration | 21A | | \$5,060.55 |
| Total | | | | | | | \$58,339.00 |