

# 2015

## COMMUNITY DEVELOPMENT BLOCK GRANT



Loveland:  
a vibrant community, surrounded by natural beauty,  
where you belong.



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**Community Development Block Grant  
2015 Schedule**

<b>Date</b>	<b>Day</b>	<b>Time</b>	<b>Activity</b>	<b>Location</b>
1/12	M	2:00-3:30pm	CDBG - Agency Meeting	City Council Chambers
1/30	F	Midnight	CDBG Pre-Applications Due	<a href="http://www.tinyurl.com/COLGrants">www.tinyurl.com/COLGrants</a>
2/27	F	Midnight	CDBG Grant Proposal Deadline	<a href="http://www.tinyurl.com/COLGrants">www.tinyurl.com/COLGrants</a>
3/24	T	6:00-8:30 pm	CDBG Applicant Presentations	Library: Gertrude Scott Room
3/25	W	6:00-8:30 pm	CDBG Applicant Presentations	Library: Gertrude Scott Room
4/14	Th	5:30pm	AHC Special Meeting- Allocations	City Manager's Conf. Room
Applicants receive notification of funding recommendations after April 15, 2015.				
6/2	T	6:30pm	Grant Recommendations to City Council	City Council Chambers



# How to Apply for 2015 City of Loveland Grant Funding

## How Much is Available?

**Community Development Block Grant (CDBG):** An estimated **\$195,000** will be available for non-services, bricks & mortar projects. This amount is an estimate, as 2015 CDBG allocation amounts were not released prior to publishing this guide. Please check our website for updated information: [www.cityofloveland.org/cdbg](http://www.cityofloveland.org/cdbg).

## How To Apply

### Step 1 - Eligibility

Determine whether the persons benefiting from the applying program meet the grant program guidelines.

- Eligible beneficiaries must live within the Loveland city limits.
- Public Facilities: at least 51% of persons served must have low to moderate income as defined by HUD.\*
- Housing and Rehabilitation of Multi-Family Projects: at least 51% of occupants must have low to moderate income as defined by HUD.\*
- Housing and Rehabilitation of Single-Family Projects: 100% of occupants must have low to moderate income as defined by HUD.\*

*\*The U.S. Department of Housing and Urban Development guidelines are included in this guide on page 5.*

### Step 2 – Goals

Determine whether the applying program meets at least one of the following CDBG program goals:

1. Provide new housing opportunities to homeless or near homeless persons in Loveland through shelter, transitional, or permanent housing, with priority for permanent supportive housing projects for long-term homeless individuals.
2. Provide new housing opportunities for veterans and persons with special needs.
3. Create new housing opportunities or rehabilitate existing housing for households with low to moderate income, giving funding priority to projects that serve households earning 50% or less of the area median income.
4. Decrease poverty in the community by financially supporting facilities that meet basic needs and provide self-sufficiency opportunities, with priority for low and very low income households, which are households earning 50% or less of the area median income.

## Step 3 – Pre-Apply

Go to: [www.tinyurl.com/COLGrants](http://www.tinyurl.com/COLGrants) to complete the pre-application and pre-award agreement  
before midnight, Friday, January 30, 2014  
Late pre-applications will not be accepted.

## Step 4 – Proposal

Go to: [www.tinyurl.com/COLGrants](http://www.tinyurl.com/COLGrants) to submit the proposal  
before midnight, Friday, February 27, 2014  
Late proposals or those with missing attachments will not be accepted.

## Step 5 – Presentation

Make a 20-minute presentation to the Affordable Housing Commission in March or April. Applicants will have fifteen minutes to make a presentation about the grant application, agency, and project. Five minutes will be allotted for questions. The Community Partnership Office will contact applicants in March to schedule presentation times. Applicants may be given specific questions to address during the presentation, if applicable.

If you have questions about whether a project is eligible or you are unable to submit your pre-application and proposal electronically, please call the Community Partnership Office (CPO) prior to January 30th at 970-962-2517 or 962-2705.

**\*2014 HUD Income Guidelines**  
**Loveland - Ft Collins Metropolitan Statistical Area**  
**Issued December 2013**

# persons in household	1	2	3	4	5	6	7	8
100% Area Median Income	\$51,500	\$58,800	\$66,200	\$73,500	\$79,400	\$85,300	\$91,200	\$97,100
80%	\$41,200	\$47,050	\$52,950	\$58,800	\$63,550	\$68,250	\$72,950	\$77,650
75%	\$38,625	\$44,100	\$49,650	\$55,125	\$59,550	\$63,975	\$68,400	\$72,825
70%	\$36,050	\$41,160	\$46,340	\$51,450	\$55,580	\$59,710	\$63,840	\$67,970
60%	\$30,900	\$35,280	\$39,720	\$44,100	\$47,640	\$51,180	\$54,720	\$58,260
50%	\$25,750	\$29,400	\$33,100	\$36,750	\$39,700	\$42,650	\$45,600	\$48,550
40%	\$20,600	\$23,520	\$26,480	\$29,400	\$31,760	\$34,120	\$36,480	\$38,840
30%	\$15,450	\$17,650	\$19,850	\$22,050	\$23,850	\$25,600	\$27,350	\$29,150

\*2015 HUD Income Guidelines: Expected release February 2015

For updates go to: [www.cityofloveland.org](http://www.cityofloveland.org)



# 2015 COMMUNITY DEVELOPMENT BLOCK GRANT

## APPEAL PROCESS

The City's Community Partnership Office and the Affordable Housing Commission strive to hold a fair and balanced process for all grant applicants. Steps taken to ensure this include:

- **Pre-Application** – The Community Partnership Office (CPO) will determine eligibility of a project according to the information given on the pre-application and will ask for clarification if necessary.
- **Grant Proposal Guide** – Applicants receive a thorough, question by question guide to assist in completing proposals. Additionally, CPO staff are available for technical assistance.
- **Grant Presentation** – Commissioners review proposed projects with applicants and ask questions to gather more information as needed.
- **Scoring** – The scoring tool is shared with applicants at the beginning of the process. Commissioners score each applicant individually and staff compiles Commissioner's scores into one composite score for each applicant. The Affordable Housing Commission considers factors other than score when making funding decisions.
- **Scoring reports** – Each applicant receives a scoring report after the process that shows the applicant's total score, the high and low score, and an applicant-specific scoring tool with Commissioner averaged totals for each category.

If an applicant wishes to appeal the funding recommendations of the Affordable Housing Commission, an appeal may be made by submitting a written letter citing reason for appeal within five business days of receiving the applicant's scoring report and emailed to:

[Alison.Hade@cityofloveland.org](mailto:Alison.Hade@cityofloveland.org)

Staff will forward the appeal to the Affordable Housing Commission and the City Council prior to the day funding recommendations will be presented to the City Council.

Any decision regarding the outcome of the appeal rests with the City Council. Applicants will be notified regarding the decision as directed by City Council.



## AFFORDABLE HOUSING COMMISSION

500 East Third Street Suite 210 □ Loveland, Colorado 80537

Commissioner	Appointment Date	Term Expires
Pam McCrory <b>Chair</b>	12/20/2011	6/30/2015
Vendia Berg <b>Vice Chair</b>	8/20/2013	6/30/2017
Marcy Hoerster	7/3/2012	6/30/2015
Correy Fuqua	9/4/2014	6/30/2015
Will Gresham	8/20/2013	6/30/2016
Barbara Irelan	8/20/2013	6/30/2016
Diann Rice	8/20/2013	6/30/2016
Jill Angelovic	2/4/2014	6/30/2017
Mechelle Martz-Mayfield	9/4/2014	6/30/2017
Alison Hade <b>Staff Liaison</b>	Ralph Trenary <b>Council Liaison</b>	Deb Callies <b>Staff/Secretary</b>

Correspondence may be sent to the mailing address listed above or via [Alison.Hade@cityofloveland.org](mailto:Alison.Hade@cityofloveland.org)

**2015**  
**City of Loveland**  
**Community Development Block Grant**  
**PRE-APPLICATION**

Go to: [www.tinyurl.com/COLGrants](http://www.tinyurl.com/COLGrants)

Before midnight, Friday JANUARY 30, 2015.

Pre-Application forms are available to download at [www.cityofloveland.org/cdbg](http://www.cityofloveland.org/cdbg).  
Please contact the Community Partnership Office with questions about the proposal at  
970-962-2517 or 962-2705.

**Applicant Information**

Applicant/Agency:	
DUNS, FTIN, or EIN:	
Project Name:	
Executive Director:	
Board President:	
Contact Person:	
Title:	
Mailing Address:	
Phone Number:	
E-mail:	

Amount of 2015 grant funding requested - \$\_\_\_\_\_

1. Estimated Total Annual Budget for the Project?

\$\_\_\_\_\_

**2. Indicate the total amount of grant funds (if any) received from the City of Loveland in the past three years for this project.**

2014- \$ \_\_\_\_\_ 2013 - \$ \_\_\_\_\_ 2012 - \$ \_\_\_\_\_

**3. How does the project meet at least one of the CDBG program goals**

**CDBG Goals:**

1. Provide new housing opportunities to homeless or near homeless persons in Loveland through shelter, transitional, or permanent housing, with priority for permanent supportive housing projects for long term homeless individuals.
2. Provide new housing opportunities for veterans and persons with special needs.
3. Create new housing opportunities or rehabilitate existing housing for households with low to moderate income, giving funding priority to projects that serve households earning 50% or less of the area median income.
4. Decrease poverty in the community by financially supporting facilities that meet basic needs and provide self-sufficiency opportunities, with priority for low and very low income households, which is households earning 50% or less of the area median income.

**4. Briefly describe the project.**

## 2015 Pre-Award Agreement CDBG Bricks & Mortar Applicants



**If the agency is awarded a 2015 Community Development Block Grant by the City of Loveland, I understand that the following will be required as a condition of receiving grant funds:**

1. All entities receiving grant funds from the City must enter into a legal agreement defining services to be provided, amount of allocated grant funds, terms of the grant, and other specific details. No grant funds will be issued without a fully executed grant agreement.
2. All grant funds are issued on a reimbursement basis. Documentation of authorized expenses must be submitted and approved by the City before any funding will be disbursed to grant recipients. Authorized expenses must be dated on or after the executed contract date.
3. All CDBG funds will be available no earlier than **October 1, 2015** and expended **AND DRAWN** no later than **July 31, 2016** for Bricks & Mortar projects. Funds not drawn by July 31, 2016 may be reallocated to another project.
4. When CDBG funds are used to purchase or rehabilitate property, a deed of trust may be executed to ensure affordability for a minimum of 20 years.
5. If the approved grant is \$2,000 or more, affects a property with eight or more residential units, or is a public facility, Davis-Bacon regulations must be adhered to for the entire project.
6. If grant funds are used to purchase or rehabilitate a residential unit built prior to 1978, all lead-based paint regulations must be adhered to.
7. If grant funds are used for a project that has the potential of displacing occupants, the Uniform Relocation Act must be adhered to.
8. All files shall be retained by the Subrecipient for a period not less than five years after the completion of the project.
9. All reports must be submitted by the due date listed at the top of the report.
10. A member of the Loveland Affordable Housing Commission may make a site visit to agencies receiving grant funding from the City of Loveland.
11. The Community Partnership Office will monitor the project.

***By typing your name, you agree to the above requirements in receiving grant funds.***

**Name:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**2015**  
**City of Loveland**  
**Community Development Block Grant**  
**Proposal Guide**

Submit your proposal before midnight on Friday, **FEBRUARY 27, 2015**.

Go to: [www.tinyurl.com/COLGrants](http://www.tinyurl.com/COLGrants)

Please contact the Community Partnership Office with questions about the proposal at  
970-962-2517 or 962-2705.

**1. How does the project meet at least one of the CDBG program goals? (This answer will automatically be copied from the pre-application.)**

All activities funded with City of Loveland grant dollars must meet at least one of the goals listed below. The answer will be automatically copied from the Pre-Application.

*Describe how applicant project will meet one of the goals and identify which goal will be addressed.*

**CDBG Goals:**

1. Provide new housing opportunities to homeless or near homeless persons in Loveland through shelter, transitional, or permanent housing, with priority for permanent supportive housing projects for long term homeless individuals.
2. Provide new housing opportunities for veterans and persons with special needs.
3. Create new housing opportunities or rehabilitate existing housing for households with low to moderate income, giving funding priority to projects that serve households earning 50% or less of the area median income.
4. Decrease poverty in the community by financially supporting facilities that meet basic needs and provide self-sufficiency opportunities, with priority for low and very low income households, which is households earning 50% or less of the area median income.

**2. Need Assessment: Describe the need for the project and how the grant will address this need.**

**A. If housing:** How many units will be purchased, constructed or rehabilitated for each income level? Will the housing be for home ownership or rental? What services will be provided to assist individuals and help them remain in their house?

**B. If a public facility:** Will property be purchased, constructed, rehabilitated or rented? What services will be provided to help individuals and households increase their income and move toward self-reliance and independence?

Include the population expected to benefit from the project. Why does this person or group need this project? Do you have data to support the need? How will a grant from the City provide a solution to the problem? Tie this information to the CDBG goal that will be met.

**A. If the project is housing related,** enter a number for each income level of housing unit purchased, constructed, or rehabilitated. How will it be affordable long term to the targeted population?

**B. If the project is for a public facility,** discuss the income level of the population that will be served at this location. What are the major functions of the facility? Indicate the number of persons who will benefit from your proposed project according to income categories. Is income verification necessary to receive services from your agency? Describe how and when your agency verifies the income of the client benefitting from the project. Can you show that at least 51% of your clients fall at or below 80% of the area median income, including counting clients who do not provide financial information?

Example: You serve 1,000 clients a year at your agency. If 500 provide income information and 95% of those are at or below 80% of the area median income, you are only able to show that 47.5% of your total clients are at or below 80% of the AMI: (500 x .95 = 475; 475/1,000 = 47.5%).

**3. Describe your agency's experience providing services to households with very low and low to moderate income.**

Give a brief narrative of your agency's experience serving very low to moderate income households.

**4. Describe your marketing efforts to reach people who are historically the least likely to apply to your program.**

How do you market your services to historically underserved populations? Do you market your services differently to minority populations? Include the effort your agency makes in reaching minorities and people with disabilities. Compare the demographic make-up of the population your agency serves with the demographic make-up of Larimer County (or northern Colorado).

To find current demographic information for the City of Loveland, type American Fact Finder into your browser. Type Loveland, Colorado in the box under Community Facts. Click on the most recent DEMOGRAPHIC report under POPULATION. Please answer this question comparing race and ethnicity, and seniors (use either 62 or 65 and report which age you are using). Next, click on ORIGINS and LANGUAGE to get to SELECTED SOCIAL CHARACTERISTICS and report on disability status.

**5. Describe your agency's capacity and experience managing a CDBG or other Federal contract.**

Give a brief narrative of your agency's experience and capacity managing a CDBG contract. Has your agency ever received CDBG funding? Do you have a staff member who understands the reporting requirements? Have previously funded projects been completed and spent in full and on time? Have you submitted paperwork timely in the past, including drawdowns and final reports? (Please note that technical assistance is available if your agency does not have adequate experience.)

**6. What is the address and legal description of the property?**

*Skip this question: If project is for single-family dwellings to be rehabilitated with or without a loan program or for housing down payment assistance.*

Does your organization own the property or have site control? Is the property under contract or lease? If not, explain.

List the address and legal description, if available. If the property is not owned, is the property under contract or option for purchase? If the property is not owned and not under contract, how will your organization secure site control? When will the property come under ownership? When would you expect to break ground or start rehabilitation?

**If the project is the purchase of a public facility**, will another location be sold to help pay for the new location? Has any CDBG funding been used for the location that will be sold?

**If the property is being rehabilitated**, be aware of **LEAD HAZARD REDUCTION REQUIREMENTS**. Construction before 1978 requires Lead Hazard Remediation Actions:

- Lead Safe Work Practices (24 CFR 35.930(b)) (Hard costs <= \$5,000)
- Interim Controls or Standard Practices (24 CFR 35.930(c)) (Hard costs \$5,000 - \$25,000)
- Abatement (24 CFR 35.930(d)) (Hard costs > \$25,000)

[http://portal.hud.gov/hudportal/HUD?src=/program\\_offices/comm\\_planning/affordablehousing/training/web/leadsafe/keyrequirements/reduction](http://portal.hud.gov/hudportal/HUD?src=/program_offices/comm_planning/affordablehousing/training/web/leadsafe/keyrequirements/reduction). Contact the Community Partnership Office if there are questions regarding lead hazard reduction requirements.

**7. What is the timeline for project activities and completion? Describe expected milestones.**

When will project implementation begin? When will the project be completed? If dates are unknown, provide a best estimate? Where is the project in the process of acquisition / rehabilitation / construction?

**8 What is the financial structure of the project?**

*Skip this question: If the project is for housing.*

Is there any financial restructuring anticipated by your organization to address financing shortfalls, debt restricting, working capital, etc. in the next year? If yes, explain.

Based on your most recent audit, were there any outcomes or findings that changed the way business is conducted? If yes, explain (cite any examples from the audit that helped improve the organization's performance.

**9. What is the total cost of the project and how many units will result?**

*Skip this question: If the project is for a public facility.*

If the project is for housing, what is the cost to create one unit of housing? What is the size of the unit(s) and how many people will be housed? If the cost varies, what is the average cost per unit?

How will the cost of housing (ownership or rental) be affordable for low income households?

**10. List the source(s), type and amount of funding that will be leveraged with CDBG dollars. Explain how CDBG funds will leverage other funds.**

Does the project have grant funding and/or other funding sources that will be leveraged with the City's grant?

**11. How will the project's plan be affected if the City funds this project and other non-committed sources do not?**

Describe any income commitments that you have.

**12. What is the term of office for board members? Do you have a board member Conflict of Interest policy?**

Are board members allowed to do business with/for the agency? Is self-dealing prohibited or are there exceptions?

**13. Provide a narrative addressing the development costs and revenue sources over the next year and long term. Is the project development budget complete?**

*Skip this question: If project is for single-family dwellings to be rehabilitated with or without a loan program or for housing down payment assistance.*

Where is the project in the process of actual cost and development?

**14. Project Budget. Include a Budget Narrative explaining each expense line item.**

The Budget Narrative ideally expands on line items, explaining how dollar amounts were calculated and giving enough detail to tie the costs to the project's activities described above. When costs seem unusually high or low, the budget narrative can provide the needed explanation. As with the entire proposal, budget narratives should be clear and forthright.

List each expense for the program and provide a brief explanation of the expense.

**If this is a multi-year budget, explain in the budget narrative.**

**City of Loveland  
Community Development Block Grant  
Project Budget**

**14. Project Budget**

<b>Revenue:</b> List all actual and projected revenue for project	<b>Expenses</b>		\$ from city grant
Federal Grants			
State Grants			
City of Loveland			
City of Fort Collins			
Foundations			
Donations			
Loans			
Client Fees			
*Other:			
*Other:			
<b>Total Revenues:</b>	<b>\$</b>	<b>Total Expenses:</b>	<b>\$</b>

\*If the budget includes revenue sources or expense line items not listed in the columns above, use the "other" lines to include those amounts and include the source or item.

**Budget Narrative**

<b>Expense</b>	<b>Details of Expense (must be completed)</b>

**Additional Comments:**

## ATTACHMENTS

The attachments are necessary to provide the Commission with thorough information and will be part of the rating for clarity of the grant proposal. The proposal will not be considered without them.

**Current Board of Directors Roster**

**Current Profit and Loss Statement**

**Organizational Chart**

**Client Intake Form/Income Verification Form**

**Supporting Documents**

### **Current board of directors roster**

Attach a current roster. List professional affiliations.

### **Current Profit and Loss Statement**

Attach a profit and loss statement for the organization's last full fiscal year.

### **Organizational Chart**

Attach an agency organizational chart. An example can be found at the CPO website.

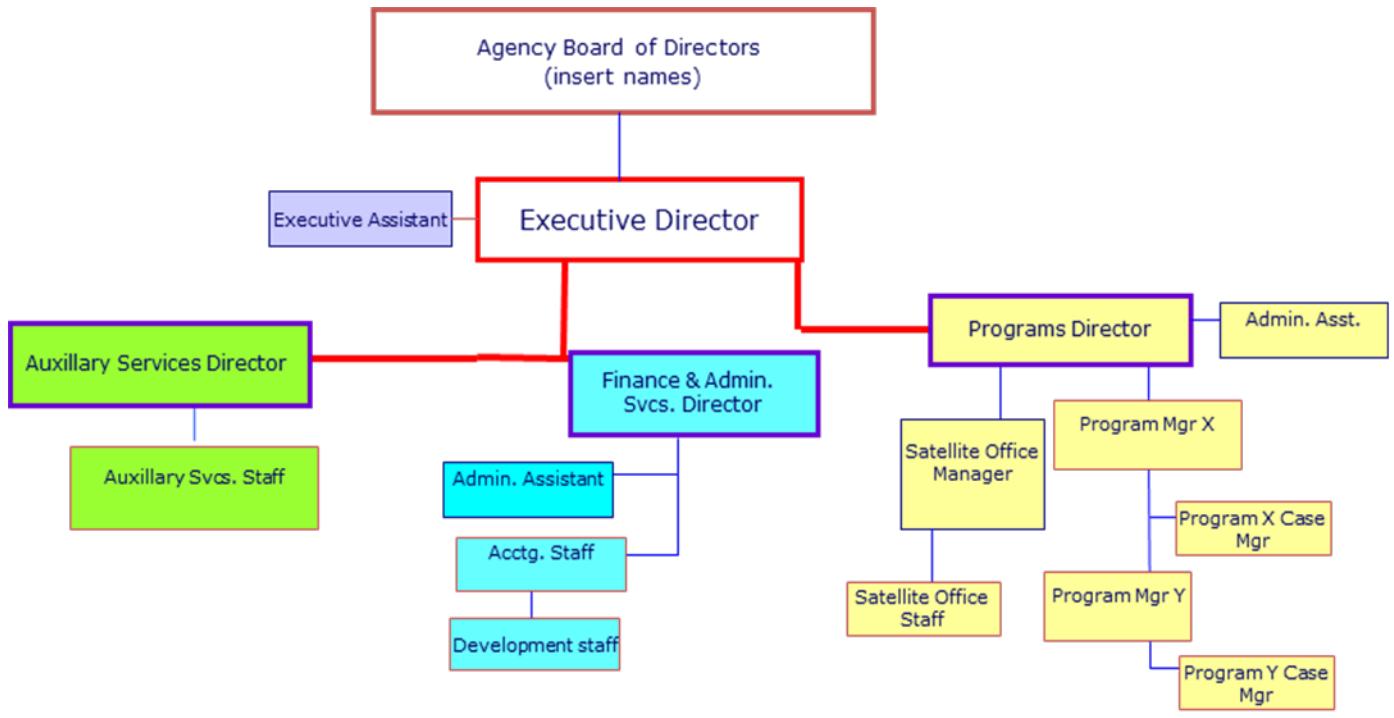
### **Client intake form and income verification form (*if separate*)**

Attach a blank copy of both forms.

### **Supporting documentation for Grants and Loans (*ex: letters of commitment, promissory note, award letter*)**

# Agency X Example Organizational Chart

Note: If your agency does not have a branch that may be present on this chart, that is fine, simply illustrate all of the programs and staff that your agency employs



Key:

- Services/Programs that are an arm of the agency, but not the primary function of the agency, housing for example
- Finance/Acctg/Fundraising staff
- Programs and the staff that provide the services of each program

# SAMPLE

## 2015 COMMUNITY DEVELOPMENT BLOCK GRANT

### PROJECT SELECTION CRITERIA

Rate the proposal on the following scale of 1-3:

1= Does not meet criteria

2= Meets criteria

3=Exceeds criteria

Criteria	Rating	Comments
<b><u>1. Conformity to CDBG goals</u></b> Does this project meet the goals of the Consolidated Plan?		
<b><u>2. Experience</u></b> Does the applicant have experience providing services or housing to persons with low income?		
<b><u>3. Marketing efforts</u></b> Rate the applicant's effort to reach people who are historically the least likely to apply to the program.		
<b><u>4. Experience managing a CDBG project</u></b> Has the applicant received CDBG funding before? What is the applicant's timeliness of past contracts, drawdowns and final reports.		
<b><u>5. Capacity to manage and complete project</u></b> Does the applicant have site control? Does the agency have a wide funding base? Are other sources in place?		Applies to property acquisition, and/or new construction or rehab
<b><u>6. Timeline</u></b> Does the applicant have the ability to begin work on the project immediately? Is the timeline of the project reasonable?		
<b><u>7. Future/Other funding</u></b> Does the applicant have a sound financial structure in place?		
<b><u>8. Overall cost to create housing units</u></b> How many people will benefit and how will it be affordable?		Applies to housing projects
<b><u>9. Project development and operating costs</u></b> Does the overall budget reflect costs for operations and if applicable, maintenance.		

<b>10. Application and Presentation</b> Questions answered clearly and completely. All requested information is provided.		
<b>TOTAL SCORE (30 points possible)</b>		
<b>ADDITIONAL COMMENTS:</b>		

**THE AFFORDABLE HOUSING COMMISSION CONSIDERS OTHER FACTORS IN ADDITION TO SCORE WHEN MAKING FUNDING DECISIONS.**

**EXHIBIT A**  
**SCOPE OF SERVICES**

*(this form will become part of the grant contract if funds are awarded)*

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**DESCRIPTION OF PROJECT** (Specifically describe how grant funds will be used)

**SAMPLE**

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**SPECIAL CONDITIONS** (completed by the Community Partnership Office)

**DETAILED GRANT BUDGET**

2015 Grant Expense Budget	\$
Line Item Description: (Use one line per item. Add additional lines if needed.)	\$ amount allocated for each item:
1.	
2.	
3.	
4.	
<b>TOTAL Grant Amount:</b>	<b>\$</b>



**COMMUNITY DEVELOPMENT BLOCK GRANTS  
2015-2016 QUARTERLY REPORTING FORM  
BRICKS & MORTAR PROJECTS**

**DATE OF REPORT** \_\_\_\_\_

Please indicate which quarter this report covers.

October 1– December 31 *due on Jan. 15th*

January 1– March 31 *due on Apr. 15th*

April 1 – June 30 *due on Jul. 10th*

July 1 – September 30 *due on Oct. 10th*

**Note that the 2<sup>nd</sup> and 3<sup>rd</sup> quarter reports are due on the 10<sup>th</sup> day of the following month.**

**AGENCY NAME and ADDRESS:**

(Please Insert Here)

**A.** Total Amount of 2015 Grant      \$ \_\_\_\_\_

Grant Balance      \$ \_\_\_\_\_

**Description of Work Accomplished**

1. Describe the work that has been accomplished during this reporting period. If no work has taken place, please indicate a target starting date. Describe any challenges prohibiting the start of the project.
2. What income level did you serve during the reporting period?
3. How many housing units have been **constructed or rehabilitated** for each income level during this reporting period? *Skip if, report is for a Public Facility*

Income Level	# Units	Income Level	# Units	
0% - 30% AMI		51% - 80% AMI		
31% - 50% AMI		Market Rate		<b>TOTAL # constructed or rehabilitated</b>

**If the housing project included rehabilitation** and the total project cost was \$5,000 or more (all funding, not just CDBG), please complete the table below. If the total cost of the project was \$5,000 or less, just complete the address column. *Skip if, report is for a Public Facility or Land Acquisition*

Address of rehabilitated property	Year Built	Ages of Occupants Head of Household only (Seniors and persons with disabilities excluded)	Total cost of rehab project (not just CDBG \$)

#### C. Recipient Documentation

Provide the following data about clients served with CDBG funds using current HUD income guidelines. Please provide this information cumulatively beginning October 1, 2015 – present.

#### RECIPIENT INCOME DOCUMENTATION BY HEAD OF HOUSEHOLD

INCOME LEVEL	Housing: # of Individuals in Owned Unit	Housing: # of Individuals in Rental Unit	Public Facility: # of Individuals Served	TOTAL by Head of Household	# of female- headed households
Extremely low income (30% AMI or less, per HUD income guidelines)					
Low income (31-50% AMI, per HUD income guidelines)					
Moderate income (51-80% AMI, per HUD income guidelines)					
<b>TOTAL of 0% - 80% AMI Clients</b>					
Non-low/mod income (81-100% AMI, per HUD income guidelines)					

**DO NOT INCLUDE NON-LOW 81-100% AMI CLIENTS IN THIS TABLE**

**RACE/ETHNICITY OF HOUSEHOLDS SERVED WITH CDBG FUNDS (OCT. 1, 2015 - PRESENT)**

TOTAL MUST MATCH NUMBER OF HOUSEHOLDS GIVEN IN PREVIOUS TABLE'S BLUE SHADED ROW

RACE/ETHNICITY CATEGORY	Public Facility SERVICES		Housing: OWNER		Housing: RENTER	
	Total # by Head of Household	*Of this total, # Hispanic	Total # by Head of Household	*Of this total, # Hispanic	Total # by Head of Household	*Of this total, # Hispanic
White						
Black/African American						
Asian						
American Indian / Native Alaskan						
Native Hawaiian / Other Pacific Islander						
American Indian / Native Alaskan & White						
Asian & White						
Black/African American & White						
American Indian / Native Alaskan & Black/African American						
Other Multi-Racial						
<b>TOTAL</b>						

\*According to HUD, Hispanic is not a separate race they are categorized with another race, e.g. White Hispanic.

**CLIENT INFORMATION – Includes ALL Income Levels (All Types of Projects)**

# of Persons with Disabilities	# of Homeless	# of Seniors	# of Veterans

**D. Project Revenue (This question should be answered with the 4<sup>th</sup> quarter or Final report you will submit.)**

Provide an update of the Revenue the project received compared to the cost submitted with the grant proposal.

**For example,**

Expected project revenue included:

- CDBG - \$11,500
- Other Federal Funding - \$27,000
- Donations/Other - \$12,800

Actual project revenue included:

- CDBG - \$10,000
- Other Federal Funding - \$27,000
- Donations/Other - \$14,300

\*Note that these categories are examples. Please use categories submitted with your original proposal.



## 2007-2014 Grant Recipients

2014 CDBG Recipients		
Agency	Project	Grant
House of Neighborly Service	Public Facility Rehab	\$74,970
Alternatives to Violence	Safe house Purchase	\$100,000
Loveland Housing Authority	Larimer Home Improvement Emergency Funds	\$16,342
Habitat for Humanity	Land Purchase	\$75,000
Volunteers of America	Handyman Program	\$5,000
2014 CDBG bricks & mortar projects		<b>\$271,312</b>

2013 CDBG Recipients		
Agency	Project	Grant
House of Neighborly Service	Public Facility Rehab	\$155,240
Loveland Housing Authority	Larimer Home Improvement Program	\$10,000
Loveland Housing Authority	Larimer Home Improvement Emergency Funds	\$10,000
Loveland Housing Authority	Larimer Home Ownership Program	\$5,000
Sexual Assault Victim Advocate Ctr.	Public Facility Rehab	\$10,000
Volunteers of America	Handyman Program	\$17,300
2013 CDBG bricks & mortar projects		<b>\$207,540</b>

2012 CDBG Recipients		
Agency	Project	Grant
Habitat for Humanity	Land Acquisition – Sierra Valley	\$57,770
Habitat for Humanity	Land Acquisition – Boise Village	\$24,977
Loveland Housing Authority	Larimer Home Improvement Program	\$35,000
Loveland Housing Authority	Larimer Home Improvement Emergency Funds	\$20,000
Loveland Housing Authority	Larimer Home Ownership Program	\$30,000
Loveland Housing Authority	Cornerstone Sidewalks	\$25,580
Volunteers of America	Handyman Program	\$16,800
2012 CDBG bricks & mortar projects		<b>\$210,127</b>

2011 CDBG Recipients		
Agency	Project	Grant
Alternatives to Violence	Transitional Living Center rehab	\$24,920
Alternatives to Violence	Safe Place Construction	\$5,103

Habitat for Humanity	Land Acquisition	\$13,023
Housing Authority	Larimer Home Improvement Program	\$25,000
Housing Authority	Larimer Home Improvement Emergency Funds	\$15,989
Housing Authority	Willows Apartment gutters	\$6,500
Loveland Interfaith Hospitality Network	Window replacements at the Angel House	\$7,070
Neighbor to Neighbor	The Willows rehab	\$69,365
Volunteers of America	Handyman Program	\$16,000
2011 CDBG bricks & mortar projects		<b>\$182,970</b>

### 2010 CDBG Recipients

Agency	Project	Grant
Alternatives to Violence	Transitional Living Center rehab	\$16,810
Alternatives to Violence	Safe Place Construction	\$71,393
Habitat for Humanity	Land purchase	\$29,193
Loveland Housing Authority	Home Match Program	\$25,000
Loveland Housing Authority	Larimer Home Improvement Program	\$25,000
Loveland Housing Authority	Larimer Home Ownership Program	\$25,000
Loveland Housing Authority	Silverleaf Fire Alarm Replacement	\$17,997
Volunteers of America	Handyman Program	\$18,500
2010 CDBG bricks & mortar projects		<b>\$228,893</b>

### 2010 EECBG Recipients

Agency	Project	Grant
Alternatives to Violence	Transitional Living Center Electrical Upgrades	\$14,516
Loveland Housing Authority	Maple Terrace Solar Heating	\$53,909
Loveland Housing Authority	Silverleaf Electric Upgrades	\$17,500
Loveland Housing Authority	Mirasol Geothermal Testing	\$22,900
Interfaith Hospitality Network	Window Replacement	\$8,000
Neighbor to Neighbor	Solar Panel Installation	\$38,175
2010 EECBG projects		<b>\$155,000</b>

### 2009 CDBG Recipients

Agency	Project	Grant
Alternatives to Violence	TLC plumbing upgrade	\$39,637
Habitat for Humanity	Land purchase	\$42,000
Loveland Housing Authority	Mirasol Water Rights Purchase	\$46,393
Loveland Housing Authority	Larimer Home Improvement Program	\$10,000

Loveland Housing Authority	Meadows Roof Crickets	\$26,412
Interfaith Hospitality Network	Land purchase	\$25,000
Volunteers of America	Handyman Program	\$8,000
2009 CDBG bricks & mortar projects		<b>\$197,442</b>

### 2009 CDBG-R (ARRA) Recipients

Agency	Project	Grant
Alternatives to Violence	Windows and / or furnace upgrade	\$20,000
Loveland Housing Authority	Maple Terrace Furnace replacement	\$59,876
2009 CDBG-R Funding		<b>\$79,876</b>

### 2008 CDBG Recipients

Agency	Project	Grant
Alternatives to Violence	Property Acquisition	\$42,000
Habitat for Humanity	Property Acquisition	\$80,000
Loveland Housing Authority	Housing Rehabilitation	\$27,761
Loveland Housing Authority	Property Acquisition	\$75,000
Loveland Housing Authority	Down Payment Assistance	\$10,000
Neighbor to Neighbor	Housing Rehabilitation	\$23,488
VOA	Housing Rehabilitation/Accessibility	\$7,800
Total Granted:		<b>\$266,049</b>

### 2007 CDBG Recipients

Agency	Project	Grant
Alternatives to Violence	Property purchase	\$60,000
Habitat for Humanity	Property purchase	\$70,000
Loveland Housing Authority	Housing rehabilitation	\$41,459
Loveland Housing Authority	Larimer Home Ownership	\$5,000
Neighbor to Neighbor	Housing rehabilitation	\$20,000
Total Granted:		<b>\$196,459</b>