



PARKS AND RECREATION DEPARTMENT
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LOVELAND PARKS AND RECREATION COMMISSION

Minutes ♦ March 13, 2014

Present: Jack Doyel, Deborah Manderscheid, Twyla Dennis, Katie Davis, Leighton Millar
Staff: Gary Havener, Larry Callihan, Janet Meisel-Burns, Carol Wallace
Absent: Sean Cronin, Gene Alvine, Deb Huffsmith, Brian Steckelberg, Hugh McKean (City Council Liaison)

Call to Order: The meeting was called to order at 4:35 pm.

Minutes: Minutes of the January 9, 2014 were approved as written.

Council Liaison Report: None

Election of Officers

Commission members voted unanimously to retain Jack Doyel as Chairman and Gene Alvine as Vice-Chairman for 2014.

2014 Goals/Work Programs

Goals and work programs presented were discussed and approved by Commission members. There were no suggestions for additions for changes.

Master Plan Update/Schedules

Staff discussed progress of Parks & Recreation Master Plan. Responses from Parks & Recreation Commission follow-up survey shows the top funding areas that are desired as a new Recreation Center, completion of Phase II in some of the existing Park sites, expansion of Recreation Trail. There was no consensus on providing more indoor courts. Guidelines for facilities seemed appropriate except a suggestion was made to change the outdoor swimming standard. Staff will be presenting a draft of the Master Plan to Commission members at the April meeting.

Priority Based Budgeting

Staff discussed the process for Priority Based Budgeting. Programs are compared and each is scored by attributes. Jack Doyel represented the Commission at the Definition Workshop in February. He stated there was lots of value and support shown for Parks & Recreation. Each scored program will have a budget cost attached which will help to prioritize budget spending.

Commission Members Discussion:

Staff gave Commission members a brief update on Mehaffey Park. With City Council approval for funding, Phase II will begin with a potential opening of the park in the spring or mid-summer of 2015. Since last September, there has been a \$300,000 increase in cost/materials and four month construction extension.

Centerra Neighborhood Park

Brief discussion was held about the two Centerra Neighborhood Park. Staff presented maps showing location and indicated that the City's portion of funding will come from future Park CEFs collected in the Centerra Neighborhoods. The site will be built and maintained by the developer and open to public use in 2015 & 2016

North Lake Park – Sculpture Area Expansion

HPAC Sculpture expansion will occur between the east side of the Lagoon at North Lake Park and Loveland High School. This expansion will require the installation of a crossing light on 29th Street at Beech to be budgeted by City Streets Department.

Meeting adjourned at 5:40 pm
/s Jack Doyle, Chair