

**LOVELAND GOLF ADVISORY BOARD**  
**MINUTES**  
05/22/13  
THE OLDE COURSE AT LOVELAND MAINTENANCE SHOP

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**PRESENT:** Julie Nelson, Robert Walkowicz, Jim Thompson, Tom O’Gorman, Jerry Weitzel, Jim Corlett, Noel Mickelson, Jan Wall

**ABSENT:** Jon Krizman, Michael Ford

**STAFF:** Steve Southard, Andrea Sheldon, Dennis Kling

**PRO SHOP:** Gale Stiner, Kim Stiner

**COUNCIL:** Daryle Klassen

Notice of meeting posted.

Chair Robert Walkowicz called the regular meeting of the Loveland Golf Advisory Board to order Wednesday, May 22, 2013 at 5:15 pm.

**Minutes** The minutes for the 04/24/2013 meeting were approved as submitted.

**NON-ACTION/INFORMATION ITEMS**

**Introduction of The Olde Course at Loveland Clubhouse Staff and 2012 Goals** Gale Stiner reviewed the information included in the packet regarding staff. The LPGA girls’ golf program continues; number of participants is down – mostly in older girls. However, all of the recent Loveland High School girl’s golf team State participants were past participants of the LPGA program at OCAL.

**Introduction of The Olde Course Maintenance Staff and 2013 Goals** Dennis reviewed the information included in the packet. The main goal for maintenance is continuing to “dial” in the irrigation system and eliminate hand watering. Also, to provide consistent greens and consistent speed on the greens.

As part of the larger goal of bringing the Olde Course up to date, tees are being built on 1, 3, 7, 9, 16 and 17 to allow for new course length options.

**DISCUSSION/ACTION ITEMS**

**Budget 2014**  
**Budget Package Summary** Steve Southard reviewed a draft of 2014 projected revenues and expenditures, including the 5 year capital improvement plan. Final expense numbers have not been shared with Departments for items such as insurance, employee benefits, etc.

Summary

- Fee Increases; 18 hole daily fee; punch pass discount

reduced to 15 – 25%; increase to user fee; increase to 2 course full week annual pass.

- Capital Outlay items: equipment replacement, water rights acquisition, and technology updates. Capital items will be purchased to the extent that fund balances allow.

*Julie Nelson moved to approve the budget as proposed  
Jim Thompson seconded with unanimous approval.*

## **REPORTS/CORRESPONDENCE**

### **Youth Golf Report**

June 22 is Junior Golf Day at Cattail Creek. Events include a 9-hole tournament, putting contest and helicopter ball drop. If water restrictions go into effect for the residents of Loveland, the golf courses will be expected to follow suit. City-wide revenues are tracking ahead of projections.

### **Golf Manager Report**

The Parks and Recreation division is updating their 10 Year Master Plan. The consultants working with the Department want to meet with the Golf Advisory Board to gather input. This meeting will be in June and will, most likely, take the place of the normal June meeting. Staff will send out more information when the schedule is set.

### **Board Member Comments**

#### **Julie Nelson**

Greens slower at MBGC

**There being no further business, the meeting was adjourned at 6:55 p.m.**

**/S/ Robert Walkowicz, Chair**