



# LEGISLATIVE

**Loveland's Vision:**

**A vibrant community...**

**Surrounded by natural beauty...**

**Where you belong.**



# Legislative

The City Council is the legislative and policy-making body of the City government. The Mayor and the council members, working together as a single body, are entrusted with representing and interpreting the needs of Loveland citizens by balancing diverse public interests, establishing policies, and providing leadership and vision for the community. The Council appoints a City Manager to implement policies and manage the day-to-day operations of the Loveland municipal government. In addition, the Council appoints a City Attorney and a Municipal Judge. The Council also oversees the City's citizen boards and commissions.

In elections, held the first Tuesday in November of odd-numbered years, voters select the Mayor and members of the City Council. The Council has a total of nine members. Each of four city wards elects two council members to serve staggered four-year terms. The Mayor, elected from the city at large, serves a two-year term. The Mayor Pro Tem is chosen by the affirmative vote of a majority of the entire Council. As compensation for their work on behalf of the citizens, council members are paid \$600 per month; the Mayor Pro Tem, \$800 per month; and the Mayor, \$1,000 per month.

Legislative Department Summary							
	'12 Actual	'13 Adopted Budget	'13 Revised Budget as of June	'14 Budget	'14 Budget / '13 Adopted % Change	'13 FTE	'14 FTE
<b>General Fund</b>							
CITY COUNCIL	\$97,102	\$137,710	\$139,210	\$135,260	(1.8%)	-	-
<b>REVENUE</b>							
GENERAL FUND SUBSIDY	\$97,102	\$137,710	\$139,210	\$135,260	(1.8%)		
<b>EXPENSE BY CATEGORY</b>							
PERSONNEL SERVICES	76,353	78,250	78,250	78,200	0.1%		
SUPPLIES	7,919	22,770	22,770	22,770	-		
PURCHASED SERVICES	12,830	36,690	38,190	34,290	(6.5%)		
<b>Total Expense</b>	<b>\$97,102</b>	<b>\$137,710</b>	<b>\$139,210</b>	<b>\$135,260</b>	<b>(1.8%)</b>		

## CHANGES COMPARED TO PRIOR YEAR ADOPTED

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- (50) Decrease in personnel services for workers' compensation due to the allocation of the City's cost based on the Department's experience rating and forecasted liability costs.
- (2,550) Decrease in purchased services for general liability insurance due to the allocation of the City's cost based on the Department's experience rating and forecasted liability costs.

### 150 Core Changes

#### 150 Purchased Services

- Funded Supplements
  - There are no funded supplements in this division.

### (2,450) Total Change

## OTHER INFORMATION

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- Unfunded Supplements
  - There are no unfunded supplements in this division.
- Equipment Replacement
  - No equipment is scheduled for replacement in this division.
- Capital Projects
  - There are no capital projects associated with this division.