

AGENDA
LOVELAND CITY COUNCIL
SPECIAL MEETING & STUDY SESSION
TUESDAY, AUGUST 13, 2013
CITY COUNCIL CHAMBERS
500 EAST THIRD STREET
LOVELAND, COLORADO

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6:30 P.M. Special Meeting - City Council Chambers

SPECIAL MEETING AGENDA

CALL TO ORDER

ROLL CALL

1. **CITY MANAGER** **(presenter: Ken Fellmen)**
Executive Session Regarding Renewal of the Comcast Franchise Agreement
This Executive Session is requested for the purposes of receiving a report and legal advice from the City Attorney and the City's outside legal counsel, Ken Fellman of Kissinger & Fellman, PC, regarding renewal of the City's franchise agreement with Comcast, and to instruct City negotiators going forward.

ADJOURN

7:45 P.M. Study Session- City Council Chambers

STUDY SESSION AGENDA

1. **ECONOMIC DEVELOPMENT** **(presenter: Mike Scholl 45 min)**
House of Neighborly Service Grant Request
The House of Neighborly services is seeking grant assistance from the City of Loveland in the amount of \$500,000. The grant money would be used to support the completion of the Community Life Center at 1151 E. 11th Street. The request will also include additional building permit and capital expansion fee waivers.
2. **PUBLIC WORKS** **(presenters: Jameson Gartner and Sean Kellar 15 min)**
USA Pro Cycling Challenge Race Logistics Briefing
Stage 6 of the USA Pro Cycling Challenge will begin in Loveland, CO on August 24, 2013 and race through the city limits. Over seven months of intensive planning has occurred in order to ensure that the race will be as safe and efficient as possible. The following briefing is a description of the effort that has taken place in planning for the race day logistics (i.e. Security, Loveland Fire and medical response, incident command, traffic control, and public notifications).

3. **CITY MANAGER** (presenter: Bill Cahill 30 min)
Mid-Year Review of City Council Goals

The City Council held its Annual Goal Setting Session on January 26, 2013 at Group Publishing in Loveland. This annual event is intended for the Council to set major goals and priorities for the coming year. The Council's work is summarized in the one-page Summary (Attachment 1). As follow-up to the Advance, the Council expressed interest in holding a mid-year review to evaluate progress. This is that review.

ADJOURN



CITY OF LOVELAND
CITY MANAGER'S OFFICE

Civic Center • 500 East Third • Loveland, Colorado 80537
(970) 962-2303 • FAX (970) 962-2900 • TDD (970) 962-2620

AGENDA ITEM: 1
MEETING DATE: 8/13/2013
TO: Mayor and City Council
FROM: Rod Wensing, Assistant City Manager
Sharon Citino, Assistant City Attorney
PRESENTER: Ken Fellman, Esq. of Kissinger & Fellman, PC

TITLE:

An Executive Session in Order to Receive a Report from the City Attorney and Outside Legal Counsel Regarding the City's Franchise Agreement with Comcast and to Instruct City Negotiators Going Forward

SUMMARY:

The Council first met in an Executive Session regarding this topic on June 25, 2013. This is a follow-up Executive Session in order to again instruct staff, the City Attorney and our outside legal negotiator, Ken Fellman of Kissinger & Fellman, PC. Please note that there will be later opportunities for ample public comment before Council prior to any final agreement with Comcast Cable is brought forward for action.

BACKGROUND:

At the June 18, 2013 City Council Meeting, Council requested that prior to the Executive Session, the public have an opportunity to comment on this issue. On June 25, 2013 an Executive Session was held with prior public comment.

REVIEWED BY CITY MANAGER:

LIST OF ATTACHMENTS:

1. City Letter to Comcast – Violations of City Cable Service Code Standards



CITY MANAGER

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www.cityofloveland.org

August 1, 2013

VIA EMAIL (jon_lehmann@cable.comcast.com)

Jon Lehmann
 Director, Government & Regulatory Affairs
 Comcast Cable Corporation
 8000 E. Iliff Avenue
 Denver, Colorado 80231

Re: City of Loveland / Comcast Cable Franchise Negotiations

Dear Jon:

This letter is intended to give you an update on the status and timing of the City's efforts to begin our franchise renewal negotiations with you. As you know, the City held a public meeting and received feedback from the community on June 25, 2013. The City has an additional public meeting scheduled for August 13, 2013, where it expects to receive more feedback from the public, and that meeting will be followed by an executive session where City Staff will be given direction from City Council regarding franchise renewal priorities. In advance of that meeting, City Staff has been working with Ken Fellman to review the template that was developed from the recent Aurora franchise agreement, and tailoring that document to a Loveland specific agreement. After we receive feedback and direction from City Council on August 13th, we will finalize whatever changes we are proposing in that template and provide it to you in redlined format. We will do our best to get that to you as soon as possible after the 13th, in order to give you sufficient time to review it prior to our meeting with you on August 23rd.

In addition, and in preparation for commencement of our negotiations, City Staff has undertaken a compliance audit of the existing franchise and customer service standards, to determine any issues of compliance that need to be addressed. Based upon that review, and in advance of our meeting with you, we wanted to advise you of those findings. City Staff has identified the following sections of the franchise and customer service standards where we believe there has been a lack of adequate compliance:




1. Franchise Agreement Section 3.4
 - a. As per Franchise Agreement Section 3.4, Comcast is required to send a quarterly update which should contain an accurate, summarized statement of all of Comcast's gross revenues and the computation of payment amount. Currently we are receiving this annually.
2. Municipal Code Section 13.16.030 Section C.2.A
 - a. As per Municipal Code Section 13.16.030 Section C.2.A, the Customer Service Center should be open from 8am to 6pm Monday through Friday, and Saturday from 9am to 1pm. currently, the Service Center hours are posted as 9am to 6pm Monday through Friday, and as closed on Saturdays.
3. Municipal Code Section 13.16.030 Section C.2.A
 - a. As per Municipal Code Section 13.16.030 Section C.2.A the Customer Service Center Sign must have a sign listing hours of operation, addresses and phone numbers for contacting the franchising authority (City of Loveland) and cable operator (Comcast) when service center is closed. Currently, no City of Loveland phone number or address posted.
4. Municipal Code Section 13.16.030 C.2.B
 - a. As per Municipal Code Section 13.16.030 C.2.B, a local phone number must be provided for customer service repairs/requests. Currently, a local phone number is not posted at the Customer Service Center or included in customer monthly billing statements, so customers have not been provided with a local phone number.

It is not the City's intent to pursue any of these compliance issues independently at this time; rather, we expect to address them with you in the context of our renewal negotiations. We identify them at this time as a courtesy, and to the extent that Comcast wishes to share a written response with respect to any of these issues before we meet with you, please feel free to do so.

We look forward to working through the franchise renewal process with you.

Very truly yours,



Rod Wensing
Assistant City Manager

cc: Ken Fellman, Kissinger & Fellman, PC
Sharon Citino, Assistant City Attorney
File

**CITY OF LOVELAND****ECONOMIC DEVELOPMENT OFFICE**

Civic Center • 500 East Third • Loveland, Colorado 80537
(970) 962-2304 • FAX (970) 962-2900 • TDD (970) 962-2620

AGENDA ITEM: 1
MEETING DATE: 8/13/2013
TO: City Council
FROM: Economic Development
PRESENTER: Mike Scholl, Economic Development Manager

TITLE:

House of Neighborly Service Grant Request

SUMMARY:

The House of Neighborly Services is seeking grant assistance from the City of Loveland in the amount of \$500,000. The grant money would be used to support the completion of the Community Life Center at 1151 E. 11th Street. The request will also include an additional building permit and capital expansion fee waivers.

BACKGROUND:

The House of Neighborly Services (HNS) has approached staff for support for the completion of the Community Life Center at 1151 E. 11th Street. Multiple non-profits have agreed to co-locate at the Center to provide assistance to the low-income and elderly population in the region. The facility is estimated to cost \$5 million on completion. HNS is actively raising funds for the project and the request to the City is part of the overall campaign.

The request is for \$250,000 in 2013, and an additional \$250,000 in 2014 as a challenge grant to be matched by other contributions. The request details the proposed use of the City support.

The request was reviewed on June 27 by the Human Services Commission (HSC), in accordance with Council Resolution R-93-96. The HSC review and comments are attached. In addition, a history of past City funding of HNS is attached.

REVIEWED BY CITY MANAGER:**LIST OF ATTACHMENTS:**

1. Cover Letter
 2. Presentation Slides
-

3. Funding Request
4. Endorsement Letter
5. Endorsement Signatures
6. Fee Waiver Estimate
7. Human Service Commission Memo
8. Funding History



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August 6, 2013

To City Council

Re: Special Funding Request to the City of Loveland

Dear Council Members:

Enclosed you will find the special funding request from House of Neighborly Service to the City of Loveland. This request is issued from House of Neighborly Service, but will ultimately impact 12 additional nonprofit organizations and their clients.

For 52 years, House of Neighborly Service and the City of Loveland have been working together to serve Loveland's most vulnerable citizens, offering them assistance in times of need and pathways to independence. The Community Life Center will build on the good work we're already doing together and take it to a new level of excellence. Already, this project is gaining national attention.

Traditionally, House of Neighborly Service's funding model relies on broad-based community support; more than 93% of our annual operating funds come from private sources. The Community Life Center will draw upon that same tradition. Already, we have secured more than \$1 million from individual, corporate and foundation funders for the capital campaign. But, we also need public support to create the kind of robust partnership required to launch a collaborative project of this magnitude.

The City of Loveland's financial commitment to the project will be a clear signal that this project is worthy of support, enabling us to attract additional dollars into the community. It will also be an outstanding investment. For every dollar of funding requested in this proposal, the return to the City will be over \$20 in services for the citizens of Loveland over the next ten years.

The Community Life Center is an initiative of which we will all be proud. It will offer a model that cities larger than ours will seek to emulate. Indeed, the heart of Loveland will beat in the Community Life Center. It will represent the very best of our community.

Thank you for your thoughtful consideration of this special request.

Sincerely,

Glorie Magrum
Glorie Magrum
Executive Director
House of Neighborly Service

Enclosure



PRESENTATION TO THE CITY OF LOVELAND

AUGUST, 2013

House of Neighborly Service—Over 50 Years of Proud Service to the City of Loveland

- We provide more Loveland citizens with essential services than any other nonprofit.
- Every year we provide over 17,400 Loveland citizens with more than 30,000 services.
- One fourth of Loveland citizens are touched by our mission.
- We help 45 families on average each day.
- We serve 80 new families on average each month.

Why a Community Life Center?

- The “settlement house” model is tried and true in other parts of the country.
- Co-tenancy allows for greater efficiencies and deeper, more effective services.
- It’s an exciting new concept for the City of Loveland.
- This project is already receiving state and national attention.
- Gives people a hand up vs. a hand out.

This Project Involves Many Different Agencies



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Hand Up Cooperative

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neighbor to neighbor
opening doors. advancing lives.



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"Heal the sick... Freely you have received, freely give." Matthew 10:8



City of Loveland Programs

Screening Clients since 1985:

- C.O.L.T.: City of Loveland Transit

Screening Clients since 1985:

- City of Loveland HAND Project:

Screening Clients since 1990:

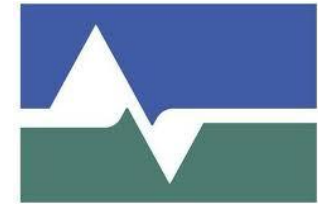
- Chilson Recreation Center

Case Management since 2008:

- 137 Homeless Connection:
 - Clients served: 151

Administering Program since 2012:

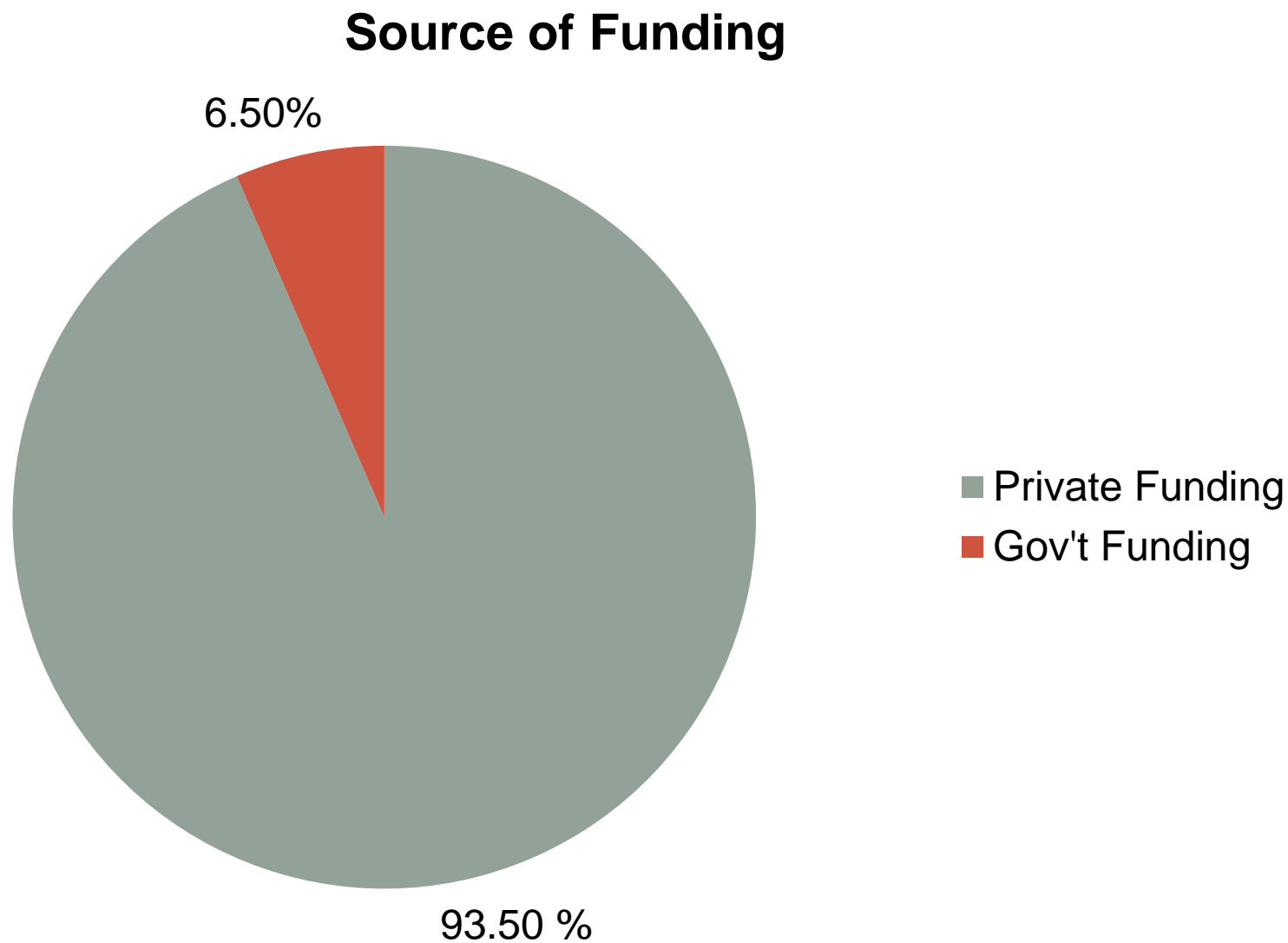
- City of Loveland Food & Utility Tax Rebate Program:
 - Clients served: 2,586



City of Loveland



How We Are Funded



The Community Life Center Project

The new building is ideal as the Community Life Center:

- Near the people we serve.
- Newer building with virtually no deferred maintenance.
- Nearly 10,000 square feet of quality finished office space.
- 60,000 square feet build-out capacity.
- Ample parking.
- Close to public transportation.
- Conducive to “mall” of services.



Project Outcomes

1. Provide Loveland nonprofit agencies with space to serve more citizens.
2. Bring \$1,750,000 of external resources into the Loveland economy.
3. Establish a landmark community project.
4. Increase access to services.
5. Improve efficiency and reduce costs.
6. Enhance the quality of services.
7. Address generational poverty.

Project Components

- House of Neighborly Service as the core service provider.
- 12 resident nonprofit agencies providing a centralized “mall” of social services for Loveland citizens.
- Shared satellite offices for government entities.
- Education providers offering after-school tutoring, adult learning opportunities and computer labs.
- Recreation facilities for youth and families to gather and engage in healthy activities.
- Cultural organizations offering art and music classes.
- Gathering spaces for community members, clubs and other organizations.
- Community wellness programs including parenting and nutrition classes, dental care and health education.
- Mentoring programs for youth and adults.

[illegible]

SCALE: 1/8" = 1'-0"



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Marvin T. Morgan, AIA
MORGAN Certified

HNS OFFICE BUILDING
181 EAST 1TH STREET
LOVELAND, COLORADO 80531

THE MORGANTI GROUP, INC.
ARCHITECTURE AND PLANNING

PHONE (970) 681-4000
FAX (970) 681-4934

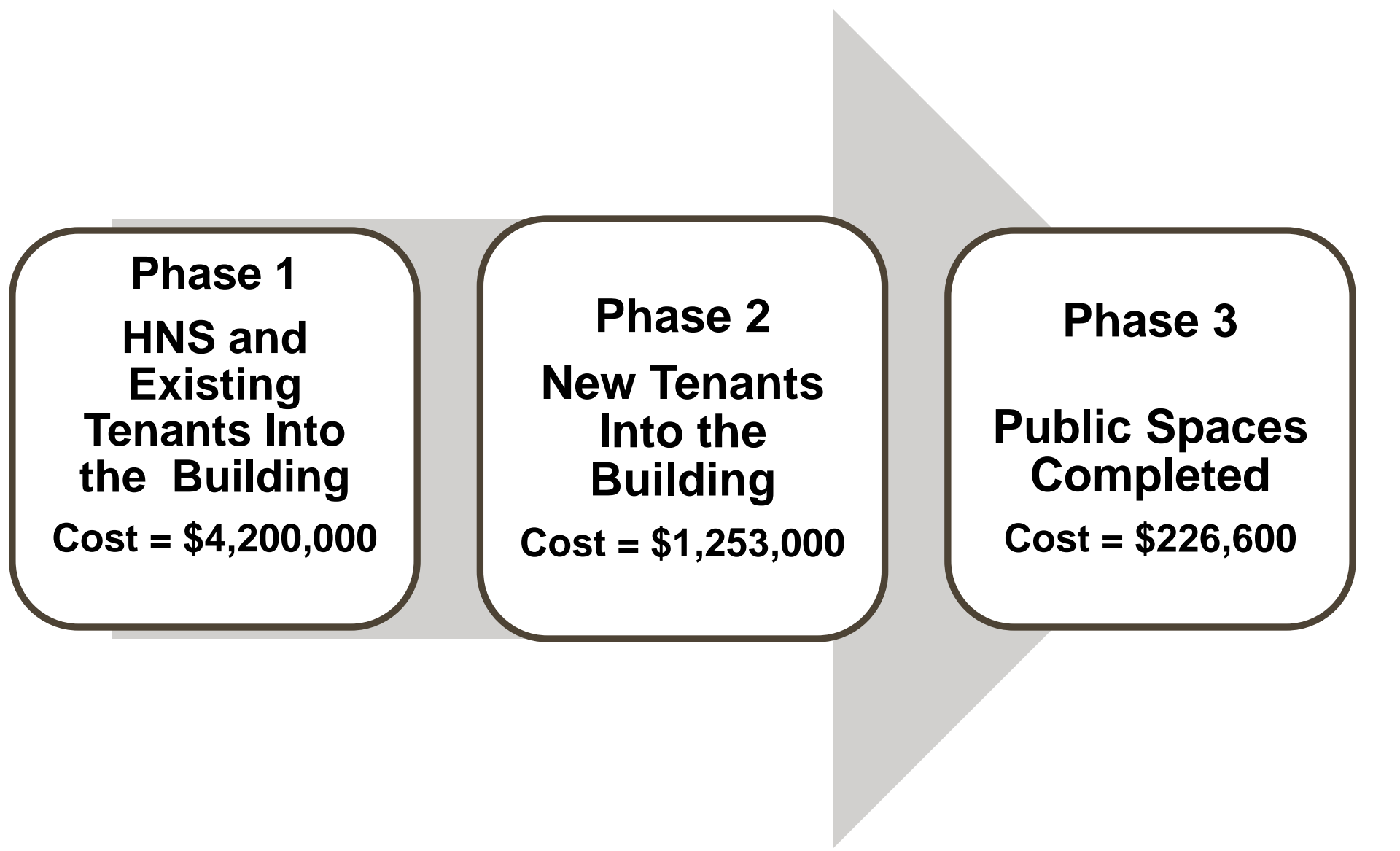
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DENVER, CO. 80202

DATE: 1/5/13	NO. OF SHEETS
DRAWN BY	
CHECKED BY	

SHEET NO.
 FIRST FLOOR PLAN

PROJECT NO.
12934
SHEET NO.
A2.1
OF
08

The Three Project Phases



Phase 1
HNS and
Existing
Tenants Into
the Building
Cost = \$4,200,000

Phase 2
New Tenants
Into the
Building
Cost = \$1,253,000

Phase 3
Public Spaces
Completed
Cost = \$226,600

Project Timing and Funding—Phase One

Phase One -- \$4,200,000

Elements	Timeframe	Costs/Source of Funding
The first phase involves the purchase of the building and initial build-out and renovations that will allow HNS and its existing tenants, the Center for Adult Learning Loveland, Neighbor to Neighbor and Hand Up Cooperative, to relocate to the new facility. Approximately 27,000 square feet of finished space will be available for agencies.	December 2012 – April 2014	<u>Costs</u> Building acquisition\$ 2,950,000 Renovation and build-out\$ 1,100,000 Interest on campaign loan\$ 150,000 Total\$ 4,200,000 <u>Source of Funding</u> Campaign loan from HSB\$ 2,363,000 HNS cash reserves\$ 250,000 Proceeds from existing building\$ 550,000 Capital campaign proceeds\$ 1,037,000* Total\$ 4,200,000 *Both the cash grant and challenge grant from the City of Loveland would be applied to the capital campaign and utilized exclusively for renovation costs.

Project Timing and Funding—Phase Two

Phase Two -- \$1,253,000

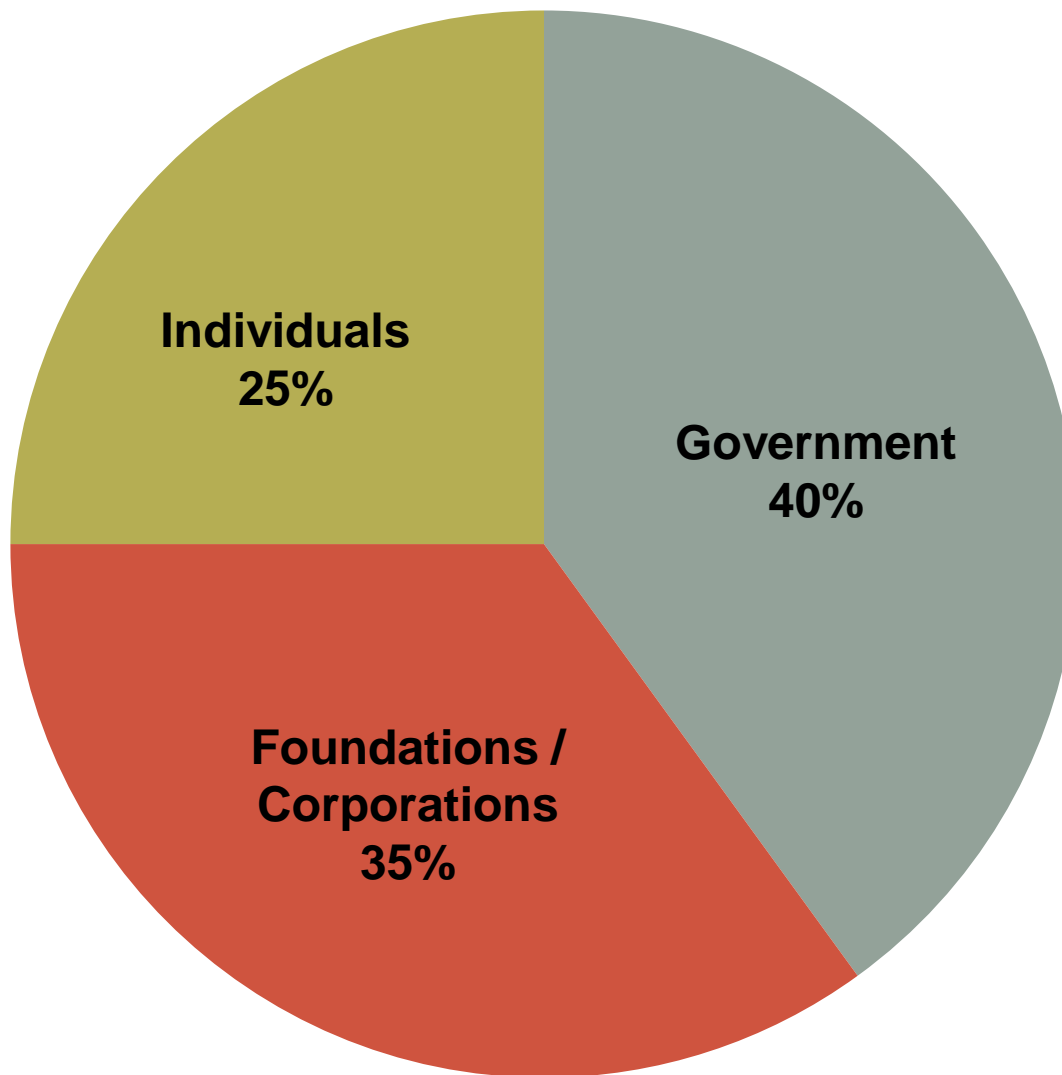
Elements	Timeframe	Costs/Source of Funding	
<p>During this phase additional build-out will take place to generate the finished space for new tenants.</p> <p>Approximately 30,000 square feet will be available for new tenant agencies.</p>	May 2014 – October 2014	<u>Costs</u>	
		Build-out	\$ 1,200,000
		Interest on campaign loan	\$ <u>53,000</u>
		Total	\$ 1,253,000
		<u>Source of Funding</u>	
		Capital campaign proceeds	\$ 1,253,000

Project Timing and Funding—Phase Three

Phase Three -- \$226,500

Elements	Timeframe	Costs/Source of Funding												
<p>During this phase the final build-out is done to finish the public use elements of the project. These public use elements will include a large gathering area, meeting space / gymnasium.</p> <p>Approximately 3,000 square feet of finished space will be available for public use purposes.</p>	November 2014 – January 2015	<table><tr><td colspan="2"><u>Costs</u></td></tr><tr><td>Renovation and build-out</td><td>\$ 200,000</td></tr><tr><td>Interest on campaign loan</td><td><u>\$ 26,500</u></td></tr><tr><td>Total</td><td>\$ 226,500</td></tr><tr><td colspan="2"><u>Source of Funding</u></td></tr><tr><td>Capital campaign proceeds</td><td>\$ 226,500</td></tr></table> <hr/> <p>After the build-out is completed, the remainder of the capital campaign proceeds (\$983,500) will be applied to the campaign loan from Home State Bank and the remaining loan balance will be restructured into a 25-year term loan of approximately \$1,380,000. This loan will be serviced with rental income from building tenants.</p>	<u>Costs</u>		Renovation and build-out	\$ 200,000	Interest on campaign loan	<u>\$ 26,500</u>	Total	\$ 226,500	<u>Source of Funding</u>		Capital campaign proceeds	\$ 226,500
<u>Costs</u>														
Renovation and build-out	\$ 200,000													
Interest on campaign loan	<u>\$ 26,500</u>													
Total	\$ 226,500													
<u>Source of Funding</u>														
Capital campaign proceeds	\$ 226,500													

Anticipated Campaign Sources



HNS Already Has Broad Community Support for This Project

- 80-person Family Consumer Council has endorsed HNS as the anchor for a Loveland Community Life Center.
- Loveland Mayor, Cecil Gutierrez, has lent his strong support.
- Lead gifts of \$1,300,000 from community leaders all across the Loveland community.
- Letters of support from dozens of Loveland business leaders, service providers, government officials, and area churches.
- Multiple agencies have expressed formal interest in being a part of the Community Life Center.

The Impact of City of Loveland Support

- Support from the City of Loveland at this time will:
 1. Demonstrate the City's commitment to its less-fortunate citizens.
 2. Provide one of the 15 essential lead gifts necessary to complete our capital campaign.
 3. Serve as an incentive for others in the Loveland community to support the capital campaign.
 4. Enable us to bring additional government resources at the county, state and federal level into the project and the Loveland community.
 5. Enable us to bring additional foundation resources into the project and the Loveland community.

**Independently we serve,
together we solve**



Why We Chose Our New Building

- **The location is near the people we serve.**
- **The proximity of public transportation.**
- **The building is relatively new with virtually no deferred maintenance.**
- **The building has the build-out capacity of 60,000 square feet.**
- **The building has nearly 10,000 square feet of high quality finished office space.**
- **The building has plenty of parking.**
- **The building is conducive to phased construction.**

Real Estate Comparisons

When comparing the purchase price of properties, the following factors need to be taken into consideration.

- 1. The value of improved real estate is a function of both the land value and the improvement value.**
- 2. The land value is a function of several factors:**
 - 1. Location of the land.**
 - 2. The size of the parcel.**
 - 3. The zoning of the parcel.**
 - 4. The condition of adjacent properties.**
 - 5. Amenities to the land, such as parking, access, landscaping, utilities.**
 - 6. Water and or mineral rights associated with the land.**
- 3. The improvement value is a function of several factors:**
 - 1. The age of the building (improvements)**
 - 2. The construction quality of the building.**
 - 3. The type of construction of the building.**
 - 4. The condition of the building (presence or absence of deferred maintenance)**
 - 5. The proportion of the building that is finished vs. unfinished space.**
 - 6. The quality of the finished space.**
 - 7. The potential to build-out additional finished space.**

For these reasons, making comparisons based on the crude method of dividing the purchase price by the gross size of a building is not an accurate comparison.

A Partnership Funding Request to the City of Loveland For the Community Life Center

Submitted by:
House of Neighborly Service
August 5, 2013

The Request

On behalf of the 25% of the citizens of Loveland we serve each year, House of Neighborly Service respectfully requests \$500,000 in total funding from the City of Loveland, along with waivers of certain fees associated with the Community Life Center Project. A portion of this funding would come in the form of a \$250,000 cash grant to be funded in 2013 as reimbursement for the following project expenses to improve the safety and accessibility of the building:

Elevator	\$ 133,000
Fire Alarm	\$ 22,500
Sprinkler System (estimate)	\$ 55,000
Fire Hydrant	\$ 7,500
Front Entrance & Vestibule	<u>\$ 32,000</u>
Total	\$ 250,000

The remaining \$250,000 in support would be in the form of a challenge grant that would encourage people in Loveland to provide additional financial support to the project. We anticipate soliciting this private matching financial support during the fall and winter and would not request the match from the City prior to January of 2014. The \$250,000 in matching grant funds would be used to build-out additional office space. The \$500,000 we are requesting from the City of Loveland represents 8.8% of the total project cost of \$5,679,500. We also respectfully request certain fee waivers shown on Exhibit A.

We applaud the wisdom and foresight demonstrated by the City by making previous investments in nonprofit agencies such as Boys and Girls Clubs of Larimer County and Sunrise Community Health. We are confident that, after you review this proposal you will conclude this project has the same characteristics of providing assistance to the citizens of Loveland and will reward a high return to the City for your investment.

House of Neighborly Service Impact for the City of Loveland

For the past 51 years, House of Neighborly Service has served the City of Loveland by providing essential services to over 25% of its citizens on an annual basis. The relationship we have enjoyed with the City has served as a model for public/private partnership. Each year, we serve more citizens than any other nonprofit agency in Loveland.

Last year House of Neighborly Service provided over 30,000 services to more than 17,400 Loveland citizens. These services included, but were not limited to: food, clothing, utility assistance, prescription assistance, transportation assistance, birth certificates, rent, motel vouchers, inclement weather shelter, transitional housing, family shelter rotation, case management, screening for all low income city programs (COLT, Chilson, Utility HAND vouchers), City of Loveland Food and Utility Tax rebate program, 4,500 referrals, Christmas Basket Program, Birthday Closet Program, and the Back to School Program.

By the numbers, House of Neighborly Service is consistently providing a significant portion of Loveland citizens with essential services.

House of Neighborly Service - Clients Served					
	HNS	TSD Area	Loveland	Population	HNS % of Pop
2012	20,012	19,412	17,410	67,786	25.7%
2011	22,158	21,493	19,277	67,330	28.6%
2010	21,493	20,848	18,699	65,614	28.5%
2009	21,782	21,129	18,950	65,442	29.0%
2008	21,194	20,558	18,439	64,858	28.4%
2007	14,968	14,519	13,022	64,166	20.3%
2006	15,584	15,116	13,558	62,114	21.8%
2005	17,021	16,510	14,808	60,407	24.5%
2004	18,128	17,584	15,771	59,198	26.6%

Project Overview

This project provides the City of Loveland with the opportunity to meet a community need that benefits the poorest 25% of our citizens. Spearheaded by House of Neighborly Service (HNS), this initiative will bring together multiple human service and education providers under one roof, improving services to the most vulnerable citizens of Loveland and increasing the effectiveness of our nonprofit community.

The Community Life Center will be located in a 60,000-square-foot building at 1511 East 11th Street in Loveland. HNS has purchased the building with financing through Home State Bank. A \$3.5 million capital campaign has been launched and philanthropic contributions totaling \$1.3 million have already been pledged. In addition to this proposal, there are over \$1.0 million in additional proposals currently pending during this initial phase of the capital campaign.

HNS will own and manage the building and be the primary tenant and provider. Up to 12 resident nonprofit agencies will lease space and provide a centralized “mall” of social services in the building, including financial assistance, food and clothing, employment resources, mental health services, recreation and education. In addition, numerous other agencies will utilize the public area in the facility to further their mission of service to the citizens of Loveland. This collaborative model brings together those in need, community volunteers, nonprofit organizations, and government agencies in a supportive, productive environment that meets basic needs while strengthening individuals and families for the long term.

The Community Life Center is being created in response to the community-wide demand for expanded human services, as well as House of Neighborly Service’s own pressing need for additional space to accommodate the needs of its clients and tenant agencies.

HNS is assuming the leadership of this project as a respected partner with a 50-year track record of good stewardship and accountability. HNS is a leading provider of essential comprehensive basic needs assistance to citizens of Loveland who are homeless and/or otherwise in need of help, playing a significant and essential role in meeting the social service needs of the community.

The project is an exciting opportunity to continue the strong partnership between HNS and the City of Loveland. Over the years, when the City of Loveland asked HNS for assistance, HNS has consistently said “yes.” HNS worked with the City to assume leadership of such programs as utility assistance, COLT and

the City of Loveland Food and Utility Tax rebate program. Today, HNS is asking the City to say “yes” by providing leadership and support in establishing a new resource that will positively impact Loveland residents for decades to come.

Need/Opportunity Statement

At HNS, we have experienced first-hand the growing needs of Loveland. Even though HNS serves more than 17,400 Loveland residents every year and engages 520 volunteers, the increasing demand for services has outgrown our capacity to meet them. We are seeing 80 new families each month. Our four facilities are utilized to their maximum and we have effectively run out of space. Every day, we turn away clients, requesting that they return to us at a later time or the next day. For a person or family in crisis this can be devastating.

We are not only turning away the people we help, but also turning away the people who can help them, as our current space simply cannot accommodate more volunteers. We have a waiting list of community members who are standing by ready to help us serve more people.

At the same time, our existing tenants are seeking more room. For example, the Center for Adult Learning has enough demand to put an additional classroom to use immediately. Other agencies are also seeking the opportunity for colocation to improve services and reduce costs. The partnerships and buy-in required among service providers for a successful Community Life Center are already in place.

Two examples of agencies who would utilize the Community Life Center are Center for Adult Learning and Boys and Girls Clubs of Larimer County. Here is what their leadership has to say about this exciting opportunity:

“Center for Adult Learning in Loveland (CALL) has been partnering with House of Neighborly Service for 23 years, and our collaboration is living proof that our clients are better served as we work together. Together we offer the resources and support to ‘move from crisis to competence, from desperation to destination.’ Everyone at CALL is very excited to expand our own service and work side-by-side with other agencies to provide the most vulnerable of our community members with opportunities to break the chains of poverty. The Community Life Center makes this possible.”

Sondra Merk, Program Coordinator, Center for Adult Learning

“Boys & Girls Clubs of Larimer County looks forward to determining the best ways for our youth development services to be shared at the Community Life Centers. There can never be too many services for the kids who need us most, and partnering is a very effective way of offering great opportunities.”

Kathi Wright, Executive Director, Boys and Girls Clubs of Larimer County

Project Description and Outcomes

The core concept behind a Community Life Center is a “one-stop shop” that meets basic needs, provides coordinated services, and offers community enrichment. Over the past twelve months, a group of 80 dedicated individuals, organizations and county representatives comprising the Larimer County Family Consumer Council have conducted extensive analysis and research into the benefits that Community Life Centers can have in alleviating and preventing poverty in Larimer County.

Colorado State University conducted a needs assessment and confirmed that a comprehensive care model is both needed and desired by the residents of our county. Further, they confirmed that multiple

Community Life Centers are required across the county because they are most effective when easily accessible and neighborhood-based.

Local community leaders affirm this need and embrace this project as an important part of the solution. Loveland Mayor, Cecil Gutierrez has committed his strong support for this project: *"I am thrilled that House of Neighborly Service, one of the oldest and most respected nonprofits in Loveland is taking a leadership role in what I believe will be one of our region's most exciting and impactful ventures. Providing an opportunity for new 'partner' organizations to become even more efficient in providing needed services to our citizens is incredible. I am confident that the Community Life Center of Loveland will be a singular point of pride for all of us."*

The Community Life Center will be an integrated network of care that will benefit the Loveland community in the following ways:

Provide up to 12 Loveland nonprofit agencies with additional space to assist the citizens of Loveland with essential services.

Bring external capital resources of approximately \$1,750,000 into the Loveland economy through grant funding from foundations and government funding from the county, state and federal levels.

Establish a landmark community project that will bring notoriety and pride to Loveland.

Revitalize a vacant building with a sustainable use and strong community benefit.

Generate a 20-to-1 return in the value of services for each dollar of support provided by the cash and challenge grants.

Increase access to services through a single point of entry that will allow House of Neighborly Service to introduce clients directly to multiple providers and ensure their ability to utilize them.

Improve efficiency and reduce costs by facilitating more coordinated use of resources and donations among agencies.

Enhance the quality of service by supporting relationship-based client care with a holistic approach to self-improvement.

Address generational poverty by implementing intervention and prevention strategies for entire families.

Strengthen the entire community by providing activities and gathering places in an atmosphere of dignity and respect.

The Community Life Center will specifically include:

- House of Neighborly Service as the core service provider and coordinator of the site.
- Up to 12 resident nonprofit agencies providing a centralized "mall" of social services for children, youth, individuals, families and senior citizens. Many agencies will have the opportunity to share offices, increasing affordability and providing important "incubator" space for start-up nonprofits. In addition to our existing partners, we have received letters of interest from eight agencies and continue to receive phone calls from potential partners.

- Shared satellite offices for government entities to better serve the citizens of Loveland.
- Education providers offering after-school tutoring, adult learning opportunities and computer labs.
- Recreation facilities for youth and families to gather and engage in healthy activities.
- Cultural organizations offering art and music classes.
- Gathering spaces for community members, clubs and other organizations.
- Community wellness programs including parenting and nutrition classes, dental care and health education.
- Mentoring programs for youth and adults.
- Extensive opportunities for volunteers of all ages.

Bringing together all of these community resources under one roof will build on HNS's "hand up vs. hand out" approach to aiding people in need. The intention is not to feed, clothe or provide help to the same people indefinitely. Every client at the Community Life Center will sit down for a one-on-one interview with a trained caseworker, be directed to appropriate services, receive clear guidelines for accountability and, when possible, participate in follow-up interviews to evaluate improvement.

This comprehensive approach supports a relationship-based model of care that will deepen our impact and improve outcomes for our clients. It really means the difference between walking a client down the hall to introduce them to another provider vs. sending them across town in the hopes that they'll pursue additional services. In this way, success will be defined by the initial impact of the Community Life Center on a client's life and our ability to help each client toward self-reliance.

Project Timing and Funding

The total budget for the Community Life Center project is \$5,679,500. This budget includes the acquisition of the building, renovation and build-out costs, and interest on the campaign loan. A summary of the cost breakdown is shown below, broken down into three phases:

Phase One -- \$4,200,000

Elements	Timeframe	Costs/Source of Funding
The first phase involves the purchase of the building and initial build-out and renovations that will allow HNS and its existing tenants, the Center for Adult Learning Loveland, Neighbor to Neighbor and Hand Up Cooperative, to relocate to the new facility. Approximately 27,000 square feet of finished space will be available for agencies.	December 2012 – April 2014	<u>Costs</u> Building acquisition \$2,950,000 Renovation and build-out \$1,100,000 Interest on campaign loan \$ 150,000 Total \$4,200,000 <u>Source of Funding</u> Campaign loan from HSB \$2,363,000 HNS cash reserves \$ 250,000 Proceeds from existing building \$ 550,000 Capital campaign proceeds <u>\$1,037,000*</u> Total \$4,200,000
		*Both the cash grant and challenge grant from the City of Loveland would be credited to the capital campaign and utilized exclusively for renovation costs.

Phase Two -- \$1,253,000

Elements	Timeframe	Costs/Source of Funding
During this phase additional build-out will take place to generate the finished space for new tenants. Approximately 30,000 square feet will be available for new tenant agencies.	May 2014 – October 2014	Costs Build-out \$1,200,000 Interest on campaign loan <u>\$ 53,000</u> Total \$1,253,000 Source of Funding Capital campaign proceeds \$ 1,253,000

Phase Three -- \$226,500

Elements	Timeframe	Costs/Source of Funding
During this phase the final build-out is done to finish the public use elements of the project. These public use elements will include a large gathering area, meeting space / gymnasium. Approximately 3,000 square feet of finished space will be available for public use purposes.	November 2014 – January 2015	Costs Build-out \$ 200,000 Interest on campaign loan <u>\$ 26,500</u> Total \$ 226,500 Source of Funding Capital campaign proceeds \$ 226,500 <hr/> After the build-out is completed, the remainder of the capital campaign proceeds (\$983,500) will be applied to the campaign loan from Home State Bank and the remaining loan balance will be restructured into a 25-year term loan of approximately \$1,380,000. This loan will be serviced with rental income from building tenants.

HNS retained outside counsel to conduct a due diligence process for both the viability of the building purchase and a capital campaign. This due diligence process included the development of a Growth Plan, a Business Plan and a Campaign Plan. We are confident in the viability of this project and that the capital campaign goal of \$3.5 million is achievable.

Why Financial Support from the City of Loveland is Essential

If the Community Life Center is to become a reality and serve those Loveland citizens most in need, the requested financial support from the City of Loveland is essential. More than financial support, this act will:

1. Demonstrate the City's commitment to its less-fortunate citizens.
2. Provide a significant endorsement for this project.
3. Provide one of the 15 essential lead gifts necessary for our capital campaign.
4. Serve as an incentive for others in the Loveland community to support the capital campaign.
5. Enable us to bring additional government resources at the state, county and federal level into the project and the Loveland community.

6. Enable us to bring additional resources from foundations such as the Daniels Fund, Boettcher Foundation, El Pomar Foundation, Gates Family Foundation and others into the project and the Loveland community.
7. Provide resources for necessary renovations to the building.

Providing a Great Return on Investment for the City of Loveland

As you thoughtfully review this request for a \$250,000 cash grant and a \$250,000 challenge grant, we would like you to consider this request in the context of the real value and community benefit HNS provides the City of Loveland.

There are many ways to express the great return the City of Loveland will realize through this investment. The following examples are just two of the many we could provide:

Expanded Direct Services to the Citizens of Loveland

We keep detailed records of our cost of providing services to share with foundations and funding agencies. Each service costs on average \$28 to provide. Based on this cost figure, HNS provided \$893,000 in services to Loveland citizens in 2012 alone. Over the last ten years the investment in direct cost of service from HNS has been \$7,658,792.

The Community Life Center will expand our ability to help those most in need in Loveland. Using conservative estimates on the growth in services, over the next ten years we calculate that HNS will provide \$10,115,135-worth of services to the citizens of Loveland.

For every dollar of funding requested in this proposal, the return to the City will be over \$20 in services for the citizens of Loveland over the next ten years.

Prevention of Homelessness

A unique feature of the Community Life Center model is the tangible impact it can have on the prevention of homelessness. By bundling the services of HNS with other social service agencies we are able to provide case management to the needs of the entire family. We estimate this will lift one-third of the homeless families we serve out of their present condition.

This outcome would have a significant impact for the City of Loveland. The low end of the national average cost to a community for each homeless family is \$15,000/year. These costs include emergency medical care, law enforcement, and a variety of subsidized family support services provided by municipalities. If the Community Life Center can lift 224 families out of homeless status, the annual savings to the City of Loveland would be \$3,360,000.

Beyond being the right thing to do from a social service perspective, we believe funding this proposal is the right thing to do from a business perspective, providing an incredible return on your investment and an effective leveraging of public funds.

Unique Circumstances Surround This Request for Funding

There are several unique circumstances surrounding this request:

1. Although the funding request is coming from a single agency, the resources will benefit multiple Loveland agencies who will occupy the building.
2. This project is a very unique model providing a centralized “mall” of social services involving up to 12 agencies. There are few projects like this in the State of Colorado.

3. The concept for this project took years to develop as a response to a community-wide demand for expanded human services.
4. The City has already established a strong partnership with HNS as the leading provider of services to the most vulnerable citizens of Loveland.
5. No other agency provides as many services (30,000) to as many Loveland citizens (17,400) on an annual basis as HNS does.
6. Incorporated into this funding request is the commitment for HNS to continue providing services the City depends on.
7. The high return on investment is \$20 in future services over the next ten years for every \$1 of requested funding from the City.

Conclusion

The Community Life Center will be a source of pride for the City of Loveland. A place where everyone is valued. A place where we can all turn in times of abundance and times of need. It will be a microcosm of the very best of Loveland, combining caring, creativity and collaboration.

We thank the City of Loveland for considering this extraordinary request at an extraordinary moment. Your investment will truly make the vision of a Community Life Center a reality.

Exhibit A

City of Loveland

Permit Estimate

Estimate Addition - Office for Mezzanine, Tenant Finish for Entire Building 1511 E 11th St	Estimate Printed Date: 08/02/2013
--	--

Description	Item Amount	Total Estimate
A02a N-R Bldg PC (New)	\$7,204.44	\$7,204.44
D02b N-R Bldg Permit Fee (New)	\$11,083.75	\$11,083.75
D02c N-R Mech Permit Fee (New)	\$3,680.25	\$3,680.25
D02d N-R Elec Permit Fee (New)	\$1,284.95	\$1,284.95
D02e N-R Plum Permit Fee (New)	\$553.35	\$553.35
D14 City Use Tax	\$37,500.00	\$37,500.00
D15 County Open Space Tax	\$3,125.00	\$3,125.00
D16 County Jail Tax	\$2,500.00	\$2,500.00
D17 County Fairgrounds Tax	\$1,875.00	\$1,875.00
Sub Total		\$68,806.74
F42 CEF Com Fire Protection	\$18,667.30	\$18,667.30
F42 CEF Com General Government	\$26,391.70	\$26,391.70
F42 CEF Com Law Enforcement	\$24,460.60	\$24,460.60
F42 CEF Com Street Non-Rt1	\$229,800.90	\$229,800.90
F44 CEF Ind Fire Protection - Prior Use Credit	<\$1,241.10>	<\$1,241.10>
F44 CEF Ind General Government - Prior Use Credit	<\$2,068.50>	<\$2,068.50>
F44 CEF Ind Law Enforcement - Prior Use Credit	<\$1,654.80>	<\$1,654.80>
F44 CEF Ind Street1 - Prior Use Credit	<\$37,646.70>	<\$37,646.70>
Sub Total		\$256,709.40
		\$325,516.14



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SERVICE

565 N. Cleveland Ave.
Loveland, CO 80537

970.667.4939 phone
970.667.1597 fax

www.honservice.org



Local Businesses and Organizations, Endorsements

Endorsement	Endorsement Signer
Boys and Girls Club	Kathi Wright
Constant Contact	Julie Lewis
Madwire Media	Joe Kellogg
Colorado Network Management Inc.	Kevin Cox
CorKat Data Solutions LLC	Kevin Cox
Enviropest	Kevin Lamasters
Erion Foundation	Doug Erion
Kroh Charitable Remainder Trust	Lynn Hammond
Home State Bank	Jack Devereaux Jr.
Bruce and Muriel Hach Family Fund	Roxanne Fry
Community Foundation Northern Colorado	Ray Caraway
CSU French Department, Consumer Council	Frederique Grim
Busch Law Offices	W. M. Busch Jr.
Mueller & Associates	Paul Mueller
Family Consumer Council	Joseph Grim
Moofie Miller, Loveland Citizen	Moofie Miller



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St. Matthew's Medical Clinic

ABC Self Storage

CB Technology

Loveland Housing Authority

Dovela Behavioral Health PC

Food Bank for Larimer County

Catholic Charities

Disabled Resource Services

Birthline of Loveland

Front Range Community College (CALL)

St. Matthew's Medical Clinic

Neighbor to Neighbor

Rachel Konda-Sundheim M.D

Barbi Burton

Christian Becerra

Samuel G. Betters

G. Victoria Jerome M.D

Amy Pezzani

Glenn C. Good

Nancy R. Jackson

Dee Holt

Sondra Merk

Scott M. Sundheim M.D

Kelly Evans



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Local Churches, Endorsements

Endorsement

First United Methodist Church

Immanuel Lutheran Church and School

King of Glory

Resurrection Fellowship

Faith Evangelical Church

Crossroads Church

Good Sheppard Church

Grace Community Church

Message of Life Ministries

Calvary Chapel Loveland

Christ's Church of the Rockies

First Congregational Church

Historic Buckhorn Presbyterian Church

Lutheran Church of Hope

Gateway Baptist Church

Derby Hill Baptist Church

Saint John Catholic Parish

Endorsement Signer

Rev. Dr. Jane Youtz Riecke

Pastor Glen Schlect

Susan Candea, Pastor

Jonathan Wiggins, Senior Pastor

Chris Perciante, Director of Adm.

Rev. Katherine Martinez, Pastor

Kent Hummel, Lead Pastor

Gary Glover, Pastor

Reverend Charles Green

Kevin Blankenship, Senior Pastor

Pastor Tom Albrecht

Sara Weatherman CM

Ernie Freund, Pastor

Rev. Larry Haagenon

James W. Rice, Senior Pastor

Dr. Duane E. Trimble, Pastor

Reverend Samuel Morehead



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P. 42

Celebration Congregation

Pastor Marty Gale

Elevation Church

Dr. Angus McKinley



BOYS & GIRLS CLUBS OF LARIMER COUNTY

www.BeGreatLarimer.org

Program Support Center

Kathi Wright, Exec. Dir.
103 Smokey Street
Fort Collins CO 80525
V (970) 372-2976
F (970) 206-9531
kwright@bgclarimer.org

Fort Collins Unit

Pam Rud, Unit Dir.
1608 Lancer Drive
Fort Collins CO 80521
V (970) 484-5198
F (970) 484-1139
FCdirector@bgclarimer.org

Loveland Unit

Christy Doyon, Unit Dir.
2500 E 1st Street
Loveland CO 80537
V (970) 663-5450
F (970) 613-8369
LVdirector@bgclarimer.org

Wellington Unit

Pedro Lopez, Unit Dir.
3815 Harrison
PO Box 1583
Wellington CO 80549
V (970) 568-7338
F (970) 568-3851
Wdirector@bgclarimer.org

Board of Directors

James Burns
Jerry Chilson
Ryan Cosner
Mike Grell
Shane Houska
Molly Macdonald
John Manago
Debbie McCubbin
Scott McGough
Sydney Miller
Sharon Montes
John Peden
Lee Porter
Yasmin (Blanca) Rivas
Don Sandoval
Any Shoemaker
Rob Stumbaugh
Kevin Welch
Zachary Wilson

July 25, 2013

Dear Loveland City Councillors:

Thank you for everything you do for our wonderful community! I am writing to express my strong support for City of Loveland funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As the Executive Director of the Boys & Girls Clubs of Larimer County, and a 35-year citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center.

The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

Thank you for your consideration.

Sincerely,

Kathi Wright

Kathi Wright
Executive Director

Please consider including
BGCLC in your estate plans.

FEIN 74-2425914



July 22, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a business in the Loveland community, we strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

Thank you for years of partnership in helping people in need.

Sincerely,

A handwritten signature in cursive script that reads "Julie Lewis".

Julie Lewis
Office Manager
Constant Contact
3675 Precision Drive
Loveland, CO 80538



July 22, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen and business owner in Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

Thank you for years of partnership in helping people in need, and for considering funding approval for this vital project.

Sincerely,

A handwritten signature in black ink, appearing to read "Joseph Kellogg". The signature is fluid and stylized, with a large loop at the end.

Joseph Kellogg, CEO- Madwire Media

550 W. Eisenhower Blvd.
Loveland, CO 80537

970-663-7635
Fax 970-663-1767
www.madwirewebdesign.com

1714 Topaz Dr. Ste. 125
Loveland, CO 80537
www.cnmgt.com



Office: (970) 292-5600
Fax: (970) 622-0908
info@cnmgt.com

To: Members of the Loveland City Council
From: Colorado Network Management, Inc.
Date: Wednesday, July 24, 2013
Re: City Funding

Hello members of Loveland City Council. As a local business owner and resident of the City of Loveland, I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

We have already made a gift to the campaign.

Thank you for years of partnership in helping people in need.

Sincerely,

A handwritten signature in black ink, appearing to read "Kevin Cox".

Kevin Cox, President
Colorado Network Management, Inc.

PO Box 7451
Loveland, CO 80537
www.corkatdata.com



Office: (970) 776-3777
Fax: (970) 776-1869
info@corkatdata.com

To: Members of the Loveland City Council
From: CorKat Data Solutions, LLC
Date: Wednesday, July 24, 2013
Re: City Funding

As a local business owner and resident of the City of Loveland, I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service (HNS). This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

As a citizen of Loveland, we have already made a gift to the campaign.

Thank you for years of partnership in helping people in need.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kevin Cox', is written over a light blue horizontal line.

Kevin Cox
President & CEO



July 25, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

We have already made a gift to the campaign.

Thank you for years of partnership in helping people in need.

Sincerely,

Kevin Lemasters

Kevin Lemasters

General Manager

ERION FOUNDATION

December 27, 2012

House of Neighborly Services
Ms. Glorie Magrum
565 Cleveland Avenue
Loveland, CO 80537

Dear Glorie:

In response to your grant request dated December 18, 2012, we are pleased to advise you that the Directors of the Foundation have tentatively agreed to your request. The Board has authorized a grant in the amount of \$500,000.00 to the House of Neighborly Services to assist the House of Neighborly Services to relocate, purchase and renovate the new Community Life Center building located at 1511 East 11th Street in Loveland, Colorado upon the terms and subject to the conditions listed below. In reviewing the request, the Board believes this request will impact our community in a significant way. Thus, we believe providing additional assistance to the House of Neighborly Services is in keeping with the Foundation's charitable purposes, and it is on that basis that the Board has authorized this grant.

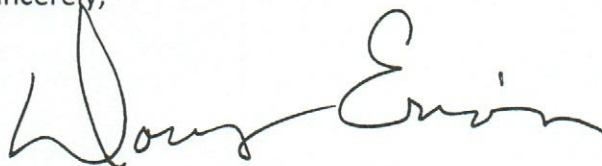
The grant will be conditioned upon your acceptance of the Foundation's normal Grantmaking Requirements and Obligations (see attached). In addition, this grant will be paid by the Foundation to the House of Neighborly Services in amounts of not less than \$50,000.00 each year for a period not to exceed ten (10) years beginning in 2013. By your acceptance of this proposal, you agree that all grant conditions are acceptable and have been, or will be, satisfied. In addition, the Foundation should be notified if you are no longer able to expend the grant for the purposes described or if there is any change (actual or proposed) in your organization's tax-exempt status. This grant will lapse without prejudice to your ability to reapply on December 27, 2013, if you have not notified the Foundation that all conditions have been satisfied. It is agreed, however, that no portion of the grant funds may be used by the House of Neighborly Services to accomplish one or more of the purposes described in section 170(c)(2)(D) of the Internal Revenue Code of 1986.

If the terms of the grant meet with your approval, please sign and return a copy of this letter. The Board extends its best wishes for your efforts and success.

This signed letter needs to be returned by January 18, 2013 to engage the grant. On receipt of this signed copy a check will be released in keeping with the terms of the grant.

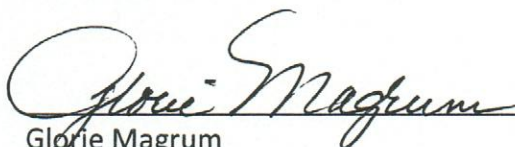
Should you wish to list the Foundation in printed material in which you acknowledge donors, we require that you use the full name of the Foundation – Erion Foundation, Loveland. In addition, if a press release is to be sent out, prior approval from the Foundation must be obtained prior to its distribution.

Sincerely,



Doug Erion
President

ACCEPTED:



Glorie Magrum
House of Neighborly Services

11/2/13

Date

cc: Erion Foundation Board of Directors

Douglas J. Erion

December 26, 2012

Glorie Magrum

House of Neighborly Service

565 Cleveland Avenue

Loveland, Colorado 80537

Dear Glorie:

Lynne and I are very excited about the new location and the new Community Life Center concept located at 1511 East 11th in Loveland. We believe this will be a welcome addition to the way Loveland serves the underserved and a meaningful collaboration among Loveland's non-profit agencies.

Lynne and I will match the first \$50,000.00 in private donations from individuals designated to this project.

We believe the Loveland community will enthusiastically support this project and congratulate you and the board for the vision to move in this positive direction.

Sincerely,

A handwritten signature in black ink, appearing to read "Doug Erion". The signature is fluid and cursive, with the first name "Doug" written in a stylized, looped manner and the last name "Erion" written in a more straightforward cursive script.

Doug Erion

ERION FOUNDATION

July 25, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

Thank you for your consideration.

Sincerely,



Doug Erion

LYNN A. HAMMOND
LAW OFFICES
200 EAST SEVENTH STREET, SUITE 418
LOVELAND, COLORADO 80537

LYNN A. HAMMOND

PHONE: (970)667-1023
FACSIMILE: (970)669-9380
E-MAIL: LAHLAWYER@AOL.COM

May 1, 2013

Glorie Magrum
House of Neighborly Service
565 North Cleveland Avenue
Loveland CO 80537

Re: Grant Request
Kroh Charitable Remainder Trust

Dear Glorie,

I am pleased enclose herewith a check from the George Kroh Charitable Trust in the amount of \$250,000 in support of the House of Neighborly Service's Capital Campaign.

Best wishes to you and your organization.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lynn A. Hammond', with a stylized, flowing script.

Lynn A. Hammond
Advisory Committee Member

Lah/jc

Via Certified Mail No. 7011-3500-0002-1843-3004



July 23, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a business owner in Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

We have already made a gift to the campaign.

Thank you for years of partnership in helping people in need.

Sincerely,

Jack Devereaux, Jr.
Chairman of the Board
Home State Bank
2695 W Eisenhower Blvd
Loveland, CO 80537
970-203-6100

JD:jls

4745 Wheaton Drive, Suite 100 • Fort Collins, CO 80525 • Phone (970) 224.3462 • Fax (970) 488.1990 • www.CommunityFoundationNC.org

June 20, 2013

Ms. Glorie Magrum
House of Neighborly Service
565 N. Cleveland Ave.
Loveland, CO 80537

Grant #: DA-2013 - 10044

Purpose: Support of Community Life Center (**Naming of Family Store** as "Bruce and Muriel Hach Family Fund of the Community Foundation of Northern Colorado")

Dear Glorie,

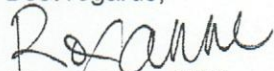
I am pleased to inform you that the **Bruce and Muriel Hach Family Fund**, a Donor Advised Fund of the Community Foundation of Northern Colorado, has recommended a grant of **\$100,000.00** for **House of Neighborly Service**. The grant check is enclosed.

We encourage you to express your gratitude by sending a note to my attention at the Community Foundation office. Because we share these letters with our fund advisors by email, **it's helpful when the notes are sent directly to thanks@NoCoFoundation.org**; we can then easily forward letters to the advisors of this fund and help our nonprofit partners save on printing and mailing costs. We also appreciate acknowledgement of the **Bruce and Muriel Hach Family Fund of the Community Foundation** as a supporter of your agency and the funded program.

Since 1975 the Community Foundation has promoted philanthropy by assisting donors and by investing in the vision, passion, and expertise of organizations like yours. The Community Foundation manages more than \$70 million in charitable assets, and during the fiscal year ended June 30, 2012 we distributed \$4.8 million in grants and programs to charitable organizations, schools, churches, and community initiatives. As the Foundation grows, our capabilities for serving donors, supporting nonprofit agencies, and acting as a community leader continue to grow as well.

Our Board of Trustees joins me in extending appreciation for the work you are doing. We are grateful for the opportunity to assist you with your mission and wish you continued success with your program.

Best regards,



Roxanne Fry, MBA
Chief Operating Officer

Copy: Bruce and Muriel Hach

The Community Foundation of Northern Colorado is a nonprofit, public foundation working to build permanent endowments for the benefit of charitable causes and organizations in our region. It manages hundreds of individual charitable funds. More than 40 local nonprofit organizations have their agency endowments housed with the Community Foundation, and dozens of individuals and businesses have established Donor Advised funds. We encourage you to send a letter of acknowledgement to the donors/fund advisors listed above. Gift receipts, however, should be issued to the Community Foundation. Please contact our office should you have any questions.

BOARD OF TRUSTEES

Constance Dohn, Chair
Ray Caraway, President
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Troy Peterson
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John Roberts
Cathy Schott
Jean Sutherland

July 30, 2013

Loveland City Council
500 E 3rd St
Loveland, CO 80537

Re: Letter of Support for the House of Neighborly Service Community Life Center

Dear Members of the Loveland City Council,

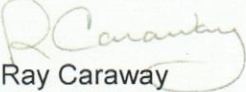
I am writing to express the Community Foundation of Northern Colorado's strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. The model to be implemented by the House of Neighborly Service fits our vision of eliminating redundancy by allowing citizens to get the help they need in a single setting at the lowest possible cost to the agencies providing these services.

The Community Foundation has already committed \$25,000 toward funding this project, and several of those who have Donor Advised funds here have recommended significant distributions from those funds to support this project.

As a Loveland partner, we strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

Thank you for your consideration.

Best regards,


Ray Caraway
President

BOARD OF TRUSTEES

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Ray Caraway, President
LuAnn Ball
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Chris Otto
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Jean Sutherland



@NoCoFoundation



facebook.com/NoCoFoundation

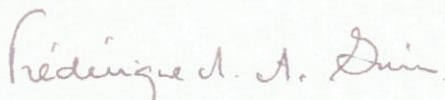
Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

Thank you for your consideration.

Sincerely,

A handwritten signature in dark ink, reading "Frédérique A. A. Grim". The signature is written in a cursive, flowing style.

Associate Professor of French
Graduate Studies chair and advisor
Co-director of Language Program
Foreign Language Teacher Licensure advisor
Colorado State University
Department of Foreign Languages and
Literatures
Frederique.Grim@colostate.edu



BUSCH LAW OFFICES

Matt Busch
matt@mbuschlaw.com

www.lovelandworkerscompensation.com

Brett M. Busch
brett@mbuschlaw.com

July 26, 2013

Loveland City Council
500 E. Third Street
Loveland, CO 80537

Re: House of Neighborly Service/Community Life Center

Dear Council Members:

I have lived and practiced law in Loveland for the last 35 years. My first encounter with House of Neighborly Service (HNS) was providing pro bono legal assistance to HNS clients and other indigent people at their old building on East Fifth Street. I was amazed by the number of services provided to so many out of such a small building. It was evident HNS would quickly outgrow that building and require much more space. I was happy when HNS relocated to the old Westerman store on Cleveland Avenue to meet the growing need in our community.

I was impressed with the fact that HNS was truly a community organization, staffed and supported primarily by citizens of Loveland. Because I identified with their mission, I always thought this was an organization I would like to somehow become involved with. I was fortunate to serve on the Board of Directors of HNS for approximately ten years and only left the Board because I was term-limited. Serving on the Board was an eye-opener for me as I really had no idea the extent of the services provided by HNS as well as the compassion and respect shown each client. Through good times and bad, HNS has been the agency in Loveland that you could always count on.

I am personally familiar with the Community Life Center project being spearheaded by HNS. For it to be successful, I believe it will need the proven leadership capability of HNS as well as the support of the community, including the City. The Community Life Center represents a concept and opportunity which will allow HNS and other non-profits to provide a broad range of support to community members out of a central location. The benefits of such a center to the city and its' citizens are countless. It is truly an endeavor the City and the community will be proud of.

Loveland City Council
July 26, 2013
Page 2

I have and will continue to provide professional and financial support to HNS because I believe in their mission. I know they are good stewards of the resources and donations entrusted to them. I hope you will choose to financially support this project as you can be assured HNS will be a good steward of any funding provided for the Community Life Center.

Thank you for your consideration.

Very truly yours,

A handwritten signature in cursive script, appearing to read "W. M. Busch, Jr.", written in dark ink.

W. M. Busch, Jr.

WMB/lrr



July 30, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by the House of Neighborly Service. With our nearly two dozen nonprofit clients, we continually counsel with them the need for strong governance, stewardship and pursuit of collaborative relationships.

The Community Life Center addresses these needs and provides a "one-stop" shop for clients seeking access to basic human services. This is a unique opportunity to create an efficient and collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a Loveland resident, voter and business owner, I strongly urge the Council to approve funding for the Community Life Center. The City will be joining numerous local donors who are making an important investment in the clients and volunteers at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

Thank you for your consideration of this innovative approach to meeting the needs of the least of our neighbors.

Kind regards,

MUELLER & ASSOCIATES, CPA, LLC

A handwritten signature in blue ink that reads "Paul F. Mueller".

Paul F. Mueller, CPA



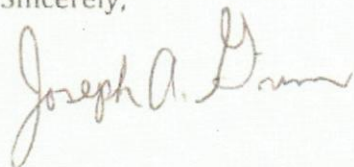
Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

Thank you for your consideration.

Sincerely,

A handwritten signature in brown ink, appearing to read "Joseph A. Brown". The signature is fluid and cursive, with the first name "Joseph" being the most prominent.

July 22, 2013

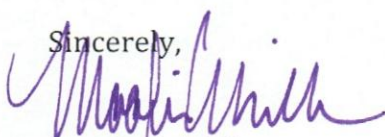
Dear Loveland City Council:

This letter is to express my support for City funding for the Community Life Center, presented by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. It is time for the City to make an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof. I have already made a gift to the campaign.

Thank you for your affirmative response.

Sincerely,



Moofie A. Miller
1003 West 32nd Street
Loveland, CO 80538

July 25, 2013

Dear Members of Loveland City Council,

I am thrilled by the creation of the Community Life Center, which is being lead by House of Neighborly Services. This is a superb example of non-profits working together for maximum effect on their community. It reduces operating costs for all involved and leads to better coordination of services so more people can be helped. I have seen the work of House of Neighborly Services in the lives of some of my patients whose parents are struggling with unemployment and worries about how they will feed their children or where they will sleep. I am excited to be a volunteer physician (and wife of the president) at St Matthew's Free Medical Clinic, where people can receive medical care independent of their ability to pay. I am honored to be on the board for Birthline of Loveland, where women and their families can receive help with their new bundles of joy. Knowing that these and other worthy organizations will all be under the same roof at the Community Life Center is indeed something of which Loveland can be proud.

I cannot be at the council meeting in person, but I would ask that you and your fellow council members provide financial support for this project. The city will certainly get a good return on the investment. Well fed children do better in school and are better able to break the cycle of poverty. People whose medical needs are met can go to work and school. People who can stay in their own homes contribute to the stability of their neighborhoods. And one cannot put a price tag on the doing the right thing.

Sincerely,

Rachel Konda-Sundheim, M.D.

1990 Thames Dr

Loveland, CO 80538



July 24, 2013

Dear Members of the Loveland City Council:

We at ABC Self Storage of Loveland cannot say enough good things about House of Neighborly Services and the work they do for our community. We wholeheartedly support funding for the Community Life Center. This effort by House of Neighborly Services is a great opportunity to address public health, child abuse, poverty/unemployment and much, much more.

As local business owners in Loveland, we strongly urge City Council to approve funding for this community center. We view this as an investment in our citizens who use these services, as well as all the volunteers and numerous nonprofit agencies who will be involved with the Community Life Center.

Thank you for your consideration in funding the Center and helping our fellow citizens in their time of need.

Respectfully submitted,

BARBI BURTON, Operations Manager

ABC Self Storage

2600 South Lincoln

Loveland, CO 80537

970-663-2988



July 22, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

We have already made a gift to the campaign.

Thank you for years of partnership in helping people in need.

Sincerely,

Christian Becerra
CB TECHNOLOGY
970 593 0628



July 22, 2013

Dear Members of the Loveland City Council,

I am writing to express strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

The Loveland Housing Authority strongly urges the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

Thank you for years of partnership in helping people in need.

Sincerely,

Samuel G. Betters,
Executive Director
Loveland Housing Authority



July 25, 2013

ATTN: Loveland City Council Chambers
500 E. Third St
Loveland, CO 80537

RE: Study Session August 13, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment support and improved mental wellbeing and so much more.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof. As a physician volunteer with St Michael's Clinic, I will continue to offer my time and services to helping out my community.

Thank you for your consideration.

Sincerely,

G. Victoria Jerome MD



June 19, 2013

Dear Members of the Loveland City Council,

One in every seven Loveland residents receives food from the Food Bank for Larimer County Food Share program. Hunger is a pervasive problem in Loveland but it is a symptom of a more complicated problem, poverty. The Community Life Center, spearheaded by House of Neighborly Service offers a viable and collaborative approach to helping families who are impacted by poverty. Streamlining services by offering them under one roof provides a solution that is critical in helping families become self-sufficient. House of Neighborly Service is well positioned to lead this effort, having served the Loveland community for over 50 years.

I am pleased to support the House of Neighborly Service in the effort to make the Community Life Center a reality. Our organizations will continue to work closely together in providing the resources Loveland families need to thrive.

Best Regards,

A handwritten signature in cursive script that reads 'Amy Pezzani'.

Amy Pezzani, Executive Director

Food Bank for Larimer County



July 29, 2013

Glorie Magrum, Executive Director
House of Neighborly Services
565 N. Cleveland Avenue
Loveland, CO 80537

Dear Glorie:

I'm writing to offer our unqualified support for the Community Life Center in Loveland the House of Neighborly Services is establishing. Catholic Charities views the Center as an invaluable resource for the community, and we are excited to be a part of the new facility.

A Community Life Center in Loveland will help to build a stronger community by providing a single location for various and vital services and specialized programs for community members of all ages. A broad array of people from different walks in life will have a place to go to have many needs met, and many opportunities to enrich their lives. The Community Life Center concept has been successfully implemented in many different communities, and we believe it will be equally successful and widely used in Loveland.

For over three years, Catholic Charities has operated three programs at the Sister Mary Alice Murphy Center for Hope in Fort Collins. Our clients have benefitted from the collaboration between the various agencies at the Murphy Center, and we are certain that our Senior Outreach Program clients will benefit from having our case worker officed at Community Life Center in Loveland. Although we currently work with many different agencies in Loveland, the opportunity to have the quick access and improved personal relations with other agencies that will be possible at the Community Live Center are certain to enable us to better serve our more than 200 older adult clients in Loveland.

In summary, we are strong supporters the House of Neighborly Services and its new Community Life Center. In the event I can provide any additional information, don't hesitate to contact me.

Sincerely,

A handwritten signature in dark ink, appearing to read "Glenn C. Good".

Glenn C. Good, Ph.D.
Regional Director, Catholic Charities Larimer County

DISABLED RESOURCE Services

A CENTER PROMOTING INDEPENDENT LIVING

1017 Robertson Street
Fort Collins, CO 80524
(970) 482-2700 VOICE
(970) 449-6972 FAX
drs@frii.com E-MAIL

LOVELAND BRANCH OFFICE:
640 East Eisenhower Blvd.
Loveland, CO 80537-3954
(970) 667-0816 VOICE
(970) 593-6582 FAX

July 29, 2013

Dear Mayor Gutiérrez Members of the Loveland City Council:

On behalf of Disabled Resource Services, this letter is written to encourage your financial support of the Community Life Center, a project spearheaded by the House of Neighborly Service. This is a remarkable opportunity to rally together as a community and witness the development of a collaborative effort of service agencies to address poverty, child abuse, public health, unemployment and disability-related issues all under one roof.

As the executive director of one of the non-profit, human service agencies extremely interested in being housed at the Community Life Center, I strongly urge the City Council to approve funding for such an inspiring, worthwhile project. The City would be making an investment not only in its citizens who need the many services offered at the Center, but also in numerous citizens who will volunteer there, as well as the nonprofit agencies that will offer essential services to change the lives and improve the circumstances of those most in need of our help. Thank you for considering to support the development of Community Life Center and all the good it will do in benefitting Loveland and its population.

Sincerely,



Nancy R. Jackson
Executive Director



Birthline

of Loveland

Board Members

Louise Link

President

Jane Muhlenbruch-Yee

Secretary

Diane Bakel

Matt Busch

Frederique Grim

Joe Grim

Lindsey Jones

Rachel Konda-

Sundheim

Dick Link

Nicholas Kemp

Staff

Dee Holt

Executive Director

July 25, 2013

Loveland City Council
500 East Third Street
Loveland, CO 80537

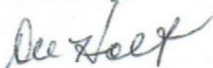
Dear Members of the Loveland City Council:

I am writing on behalf of Birthline of Loveland (formerly Birthright of Loveland) to express our strong support for City funding for the Community Life Center. This project, spearheaded by the House of Neighborly Service (HNS), creates a unique opportunity for service organizations and the entire community to address poverty, child abuse, public health, unemployment and other issues in a more collaborative, efficient, and cost-saving approach.

As an organization that has a long history of partnering with the HNS for several decades, we see approval of funding as a high priority for our community. By funding this project, the City will be making an important and long-term investment in the people who will use the services at the Center, the hundreds of local citizens who will volunteer at the Center, and the multitude of nonprofit agencies that will offer essential community services working together under one roof.

We thank you for considering this funding request for the Community Life Center.

Sincerely,



Dee Holt
Executive Director

"Helping Save the Lives of the Unborn"



"One Focus, Your Success"

Center for Adult Learning in Loveland

565 N. Cleveland Ave.
Loveland, CO 80537
Phone: 970-663-7111
Fax: 970-461-3962

July 22, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple non-profit agencies that will offer essential social and education services, all under one roof.

We believe financial support of the Community Life Center is an investment with guaranteed return. We also believe the Center needs to be financially supported by the community at large, including individuals, businesses, organizations, and the City of Loveland,

Since 1990, Center for Adult Learning in Loveland and HNS have collaborated to meet both immediate basic needs as well as to strengthen literacy skills for a more secure future. Together, HSN and CALL have been able to increase the positive impact on lives. The Community Life Center will greatly multiply this impact-for-good on individuals, families, and our community at large.

Thank you for years of partnership in helping people in need.

Sincerely,

Sondra Merk, M.S.
Program Coordinator
Center for Adult Learning in Loveland
sondra.merk@frontrange.edu

Ongoing Primary Supporters:
Bruce and Muriel Hach

Center for Adult Learning in Loveland Advisory Board:
Ernie Baca, Marcia Lewis, Jason Percha, Marge Ramirez, Herb Reimer, Ann Standerfer, Alysia Sturgis, Josh Sturgis



St. Matthew's Medical Clinic

"Heal the sick...Freely you have received, freely give." *Matthew 10:8*

July 25, 2013

Dear Members of the Loveland City Council:

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

We volunteers of the St. Matthew's Medical Clinic look forward to partnering with the House of Neighborly Services at the new Life Center, to the benefit of our patients, the House of Neighborly Services and our clinic as well.

Thank you for your consideration.

Sincerely,

Scott M. Sundheim
President and Medical Director, St. Matthew's Medical Clinic



neighbor to neighbor
opening doors. **advancing** lives.

July 22, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

We have already made a gift to the campaign.

Thank you for years of partnership in helping people in need.

Sincerely,

Kelly Evans
Executive Director

fort collins office

1550 blue spruce dr
fort collins, co 80524
970 484 7498

murphy center

242 conifer st
fort collins, co 80524
970 494 9940

loveland office

565 n cleveland ave
loveland, co 80537
970 663 4163

n2n.org





July 25, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen of Loveland and the senior pastor to one of the stronger churches of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

The First United Methodist Church was an original partner in the creation of the House of Neighborly Service. We have watched its outreach grow and succeed in helping the least, last and lost of our community. We continue to support the House of Neighborly Services with volunteers and yearly offerings for their support. We have already made a gift to the current campaign. I urge you in the strongest possible terms to approve funding for the Community Life Center.

Thank you for years of partnership in helping people in need.

In Christ's Service,

Rev. Dr. Jane Youtz Riecke, Senior Pastor



IMMANUEL LUTHERAN CHURCH AND SCHOOL

The Lutheran Church-Missouri Synod

4650 Sunview Drive Loveland, Colorado 80538

Church - 970.667.4506 School - 970.667.7606

E-mail - info@immanuelloveland.org

Website - www.ImmanuelLoveland.org Fax - 970.624.3422

Senior Pastor
Rev. Glen Schlecht

Pastoral Assistant
Rev. Al Schroeder

Director of Worship & Music Ministries
Kathy Schlecht

Director of Children's Ministries
Dr. Craig S. Oldenburg

Business Manager
Rhonda Warren

Parish Nurse
Kandi Quick

*Receptionists/
Church Administrative Assistants*
Sara Hlava
Kerstin McEwen
Patty Poole

Church Accountant
Dave Ritter

School Principal
Bill Busacker

School Administrative Assistants
Holly Walker
Emily Dailey

School Accountant
Terri Dumbaugh

School Teaching Staff
Cheryl Gilbert
Ellie Feilmeier
Lisa Sarr
Tonya Wheeler
Gail Hein
Leona Metcalfe
Juliet Meyer
Sue Busacker
Rosella Hemmen
Elizabeth Grimm
Tim Aho
Blaine Voth
Droxsan Williams
Duncan Howard
Rebekah Storey
Judy Geiss
Darlene Hanneman
Heidi Cunningham

School Music Director

Band Director
Andrew Vogt

Preschool/Day Care Director
Cheryl Gilbert

Day Care Assistant Director
Sally Curry

Maintenance Specialist
Anders McEwen

July 27, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a church, Immanuel Lutheran Church partners with House of Neighborly Service to share referral services in order to assist individuals with their needs in the most efficient manner. In addition, Immanuel will continue to support HNS with our annual support of food donations.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

Thank you for years of partnership in helping people in need.

Sincerely,

A handwritten signature in black ink, appearing to read "Pastor Glen Schlecht".

Pastor Glen Schlecht
Senior Pastor



King of Glory ... a Place to Grow

July 25, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a pastor of a congregation in Loveland that strongly supports the ministry of House of Neighborly Service, as well as a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

Thank you for years of partnership in helping people in need.

Sincerely,

Susan Candea, pastor

July 23, 2013

Loveland City Council
500 E 3rd Street
Loveland CO 80537

To Whom It May Concern:

I consider it a great privilege to write this letter of endorsement on behalf of the House of Neighborly Service (HNS) and the new Community Life Center.

For several years, Resurrection Fellowship referred people to HNS for assistance that we were unable to provide. Families in need were helped through the prescription program, special medical assistance, food, clothing, small household items, gas vouchers, bus passes, holiday assistance and more. In addition to the material needs, HNS provided education toward self-sufficiency.

We found the value of services and caring staff at HNS could not be measured. The impact they were making on our community was evident, and we wanted to be part of it. Many people from our congregation were already devoted volunteers. In January 2010, we began financially supporting HNS on a monthly basis and recently increased our monthly support.

There is nothing more encouraging than the collaboration of many agencies working together for the good of the community. Together, low-income families and seniors, people who have lost jobs, and those suffering from disabilities or illness, can receive help and hope. HNS and the new Community Life Center provide an effective means for improvement and positive change in the lives and situations of the low-income community. People walk away with their dignity intact, knowing they are valued and loved.

Resurrection Fellowship wholeheartedly supports the vision of HNS and the new Community Life Center.

Respectfully,



Jonathan Wiggins
Senior Pastor

PJW/cb

Faith EVANGELICAL CHURCH

2707 North Wilson Avenue, Loveland, Colorado 80538

Phone 970.663.0522 • Fax 970.663.3191 • faithoffice@faithepc.org • www.faithepc.org

Tim Philibosian
Senior Pastor

Dr. William Ackerman
Youth Pastor

Chris Perciante
Director of Administration

July 25, 2013

Dear Members of the Loveland City Council;

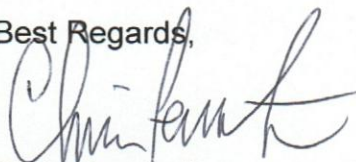
Faith Church has supported the House of Neighborly Services (HNS) for years because HNS has served the faith community well. There have been countless times that working in conjunction with HNS our church has been able to give a hand-up to a needy family. Without the case work and services provided by HNS the church support would not have been nearly as holistic in helping those in need.

This is one factor in my writing to express my strong support for city funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a model approach for addressing poverty, child abuse, public health, unemployment and more. The Community Life Center is critical to an economically viable Loveland as it truly helps to change lives resulting in a more productive citizen.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. Think of a building that will help essential social and education services all under one roof. I'm excited just thinking of the possibilities.

Thank you for your consideration.

Best Regards,



Chris Perciante
Director of Administration

Our Purpose
To glorify God

Our Mission
*To be balanced
and growing in the
Three Priorities:
Love God
Love the Family
Love the World*

Our Vision
*To do whatever it takes
to win as many as
possible to be fully
devoted followers
of Christ
1 Corinthians 9:19, 22b*



July 27, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to work collaboratively on projects related to poverty, child abuse, public health, unemployment and many others.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

We have already made a gift to the campaign.

Thank you for years of partnership in helping people in need.

Sincerely,

Rev. Katherine Martinez, associate pastor
Crossroads Church, Loveland



July 22, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof. This coming together will no doubt greatly increase the effectiveness of all the agencies, and make our city an even better place!

We have already made a gift to the campaign.

Thank you for years of partnership in helping people in need.

Sincerely,

A handwritten signature in black ink, appearing to read "Kent Hummel", is written over a light blue horizontal line.

Kent Hummel

Lead Pastor
Good Shepherd Church



July 22, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

We have already made a gift to the campaign.

Thank you for years of partnership in helping people in need.

Sincerely,

A handwritten signature in blue ink, appearing to be "Deft", is written below the word "Sincerely,".



Training Champions for Life

To whom it may concern

It is a great pleasure to recommend to you HNS and CLC. We have worked in partnership with HNS for over 20 years and highly appreciate their integrity, dedication, and continued efforts to serve our community. The urgency to help those who have needs continues to grow. We have sent numerous families to HNS when our own funds were depleted. We so appreciate their willingness to help but also respect the practical guidelines they use. We believe that providing a location where several organizations who also supply help is brilliant! Now the people will no longer need to cross town to meet with another group to get help-its there in the same location. This will save time, energy, and resources. It will minimize frustration and sends a strong message that our city is very interested in helping those who have a need. It is without reservation that I recommend HNS and CLC and ask that you consider helping in any way possible this great organization to continue its benefit, and impact on our community.

As the former chairman of The Build a Generation Project I am very aware of the many needs in our community. I have seen the fruit of what HNS provides and can assure you of their passion to continue this noble endeavor. As a pastor I continue to see the need in our community for the service HNS provides. As our economy continues to struggle we see more and more families who need to receive a helping hand.

I am very proud to be a part of our community and consider it an honor to be affiliated with such a reputable organization as HNS. I hold them in very high esteem and applaud them for the service they provide to our community and wish them all the very best in this endeavor.

Sincerely

Reverend Charles Green

Chuck Green, Senior Pastor

605 18th St. S.W. • Loveland, CO 80537

970.663.5433 • Fax 970.593.3136 • www.MessageofLife.com



July 24, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a resident and community leader in Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the lives of those who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the numerous nonprofit agencies that will offer essential social and education services, all under one roof.

We have already made gifts to the campaign and will continue to do so going forward.

Thank you for years of partnership in helping those in need.

Sincerely,

Kevin Blankenship
Senior Pastor
Calvary Chapel of Loveland

Christ's Church of the Rockies

Tom Albrecht, Sr., Pastor
Tom Albrecht, Jr., Executive Pastor

July 22, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.


As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

As a Church in the community we feel a great passion to serve our city in this area of need. We at Christ's Church of the Rockies and the Front Porch Homeless Outreach partner with the vision and mission of House of Neighborly Service and will continue to do all we can to see this project be successful in meeting the practical needs of our great city. We count it a privilege to serve the city of Loveland and our city council in seeing this vision fulfilled.

We have already made a gift to the campaign.

Thank you for years of partnership in helping people in need.

Sincerely,


CCR
Front Porch Outreach



FIRST CONGREGATIONAL CHURCH

THE UNITED CHURCH OF CHRIST
800 N. LINCOLN AVE.
LOVELAND, CO 80537
(970) 667-4884

July 24, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As many citizens of Loveland attend this church and support House of Neighborly Service, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

Thank you for years of partnership in helping people in need.

Sincerely,

A handwritten signature in cursive script that reads "Sara Weatherman".

Sara Weatherman CM
Interim Pastor



Historic Buckhorn Presbyterian Church

P.O. Box 119
8762 N. County Road 27
Masonville, Colorado 80541
(303) 667-2308

July 22, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

We have already made a gift to the campaign.

Thank you for years of partnership in helping people in need.

Sincerely,

Rev. Ernie Freund
Pastor, Buckhorn Presbyterian Church

LUTHERAN CHURCH OF HOPE

2595 North Monroe Avenue

Loveland, Colorado 80538

www.lchloveland.com

Rev. Larry Haagenson, pastor

Telephone 970-663-6500

Affiliated with the Association of Free Lutheran Congregations



July 24, 2013

Dear Members of the Loveland City Council,

House of Neighborly Service has served our community in a compassionate manner for all 18 years I have lived here, and for many years prior to that. Since they have reached the point of needing to expand their services and now have the opportunity to relocate and network with other agencies, I strongly support city funding for the Community Life Center.

This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

We have already made a gift to the campaign.

Thank you for years of partnership in helping people in need.

Sincerely,
Rev. Larry Haagenson



325 South Taft Avenue
Loveland, Colorado 80537
970.663.3835
jrice@gbcloveland.org

Loveland City Council
RE: HSN Community Life Center
July 25, 2013

To Whom It May Concern:

As a church we wish to express our whole hearted support of the work that the House of Neighborly Services does for our community. With the development of the Community Life Center a great deal more can be done to help those who are our neighbors in Loveland. While it is true that our church along with many others provide varying levels of support to the HNS, a steady partnership with the City is needed to give the Community Life Center the boost it needs to be able to fulfill its mission.

In many ways those in need can find not just a hand out at the Life Center but they also find a hand up. The workers use many means to help those in need including the many services that are combined in one location. When we as a church encounter families in need we extend an invitation to them to visit the HNS in order that a number of needs can be addressed at one time in one location. While we are active as a church in helping those in need, we find the HNS to be an indispensable partner in curbing the overwhelming sense of hopelessness when job loss or emergencies arise in families. We also support the HNS in a number of ways and share their vision of care and hope in relation to the needy in our community.

We extend to the Loveland City Council our formal request that you consider the needs of the Community Life Center and the benefits of investing in this needed agency within our community.

Sincerely,

James W. Rice

James W. Rice
Senior Pastor

*"O magnify the LORD with me,
and let us exalt his name together."*

Psalms 34:3



Derby Hill Baptist Church



207 SE 19th St.
Loveland, CO 80537
970-669-0236

July 25, 2013

Dear Members of the Loveland City Council,

As I attended the dedication of new Community Life Center and learned of the collaborative effort to service persons in need, I concluded that it was a powerful vision who's time had arrived. We already know of the fine work the House of Neighborly Service provides and for them to partner with other non-profits and agencies can only multiply the efficiency of and the number of services available to the less fortunate. It is for these reasons I support the city moving forward with funding for this worthwhile community cause.

Sincerely,

Dr. Duane E. Trimble, Pastor

Thursday 25 July 2013
Feast of St James, Apostle

Dear Members of the Loveland City Council:

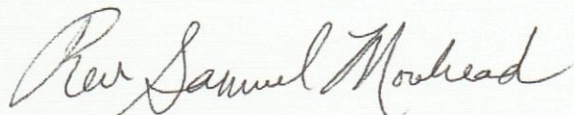
I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

We have already made a gift to the campaign.

Thank you for years of partnership in helping people in need.

Sincerely yours in Christ,



Reverend Samuel Morehead
Parochial Vicar



Saint John^{the} Evangelist Catholic Parish

1515 Hilltop Drive Loveland, Colorado 80537 (970) 635-5800



Celebrating
50+ YEARS OF
SERVICE

565 N. Cleveland Ave.
Loveland, CO 80537

970.667.4939 phone
970.667.1597 fax

www.honservice.org

July 22, 2013

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a greater collaborative approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

We have already made a gift to the campaign.

Thank you for years of partnership in helping people in need.

Sincerely,

Pastor Marty Gale

July 26, 2013

Dear Members of the Loveland City Council,

I am writing to express my support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create an integrated approach for addressing poverty, child abuse, public health, and unemployment in our community.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in citizens who will benefit from the services offered at the Center. In addition, the City will benefit from multiple nonprofit agencies and hundreds of volunteers who will work to offer essential social and education services, all under one roof.

We have already made a gift to the campaign and urge you to back this vital community development effort. Thank you for years of partnership in helping people in need.

Sincerely,



Dr. Angus McKinley



Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a model approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

Thank you for your consideration.

Sincerely,

Write out FULL Title:

Name	Mailing Address	Community Affiliation (Business Name, Religious Organization, other organization)	Email Address	I/we have committed financially to the Community Life Center
John Boero	5787 Deer Meadows Ct. Loveland, CO 80538	Zion Church	jboero2@comcast.net	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Yehon Wijetana	1588 Tennessee St Loveland, CO 80538	—	Yehon73@yahoo.com	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
William Henderson	2049 Washington Circle Ft Collins, CO 80526	—	william99@hotmail.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Bob Tarson	2064 VISTA DR Loveland, CO 80538	Loveland Community Foundation Committee	BOTORS@MSN.COM	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
JOHN MAYES	4817 Love Tree Dr. Loveland 80537	Zion Church	john-mayes88@gmail.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Kenneth Conk	4973 Westridge Dr. Ft. Collins CO 80526	Longtime hold resident - moved to FC - plays + works in Lovd.		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Jeff Davis	484 Mesa Drive Loveland, CO 80537	—		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

**By signing this letter of support you are giving House of Neighborly Service consent to use your name publicly in support of the Community Life Center.

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a model approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

Thank you for your consideration.

Sincerely,

Write out FULL title:

Name	Mailing Address	Community Affiliation (Business Name, Religious Organization, other organization)	Email Address	I/we have committed financially to the Community Life Center
Hisbeth & Earl Seth	3304 Bent Drive Loveland 80538	Jorgensen Lab.	Earl @ jorvet. com.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Howard & Sandy Wenger	3086 Kiowa Dr Loveland CO 80538	retired A.S. Principal community volunteer	pawenger@aol.com	Yes <input type="checkbox"/> No <input type="checkbox"/>
Ann & Dick Hanson	467C Indian Creek Rd Loveland, CO 80538	Community Volunteer Markley Mfgs Inc	amhanson2@gmail.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>

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Thank you for your consideration.

Sincerely,

Write out FULL Title:

Name	Mailing Address	Community Affiliation (Business Name, Religious Organization, other organization)	Email Address	I/we have committed financially to the Community Life Center
Georgia Chenoweth	2250 Woody Creek Loveland 80538	PEO Chapter FL HNS, First Methodist, McKee		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Audrey Baker	2054 Torment Duck Loveland CO 80535	Volunteer at Crossroads culture. A 150 HNS, charity shops in England		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Martha Schmidt	2425 Chama Ct Loveland 80538	Thompson R2-J-retired HNS volunteer		Yes <input type="checkbox"/> No <input type="checkbox"/>
Myrna Barney	330 Courtney Dr Loveland 80537	Retired Teacher - Thompson R2-J HNS Volunteer Read-Aloud Board of Directors		Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>

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Thank you for your consideration.

Sincerely,

Write out FULL title:

Name	Mailing Address	Community Affiliation (Business Name, Religious Organization, other organization)	Email Address	I/we have committed financially to the Community Life Center
Monson Beth	2501 Lake Drive	Attorney	mohethquestoffice.net	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Asa Brantner Nanci CARLAND	1201 S. Karfield 4441 Chatraud	Rotary REALTOR ROTARY	Nanci@SellsRealEstate.com	Yes <input type="checkbox"/> No <input type="checkbox"/>
Doug Manning	1930 Kennedy Ave Loveland 80538	Rotary Methodist 1st United Methodist Paragard Center	dougdmann@msn.com	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
FRED BUNYAN	1749 Stove Prairie Cir, Loveland 80538	All Saints' Church Rotary, Price Chaplain	Settlemann@gmail	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Matt Busch	903 N. Cleveland Ave	Attorney	matth@mbuschlaw.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>

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Dear Members of the Loveland City Council,

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Thank you for your consideration.

Sincerely,

Write out FULL title:

Name	Mailing Address	Community Affiliation (Business Name, Religious Organization, other organization)	Email Address	I/we have committed financially to the Community Life Center
Jane Carson Pam	1933 14th St. SE	OSBORN FARM	osbordster@ gmail.com	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Douglas + Carol Donohue	2419 Lake Drive	Grocon Corp.	crdplu4@ comcast.net	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Deana Preet Veigent Products	609 14th St. SW.	Veigent Products	dpreet@ veigentproducts.com	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
JOHN M. DINE John Dine	2664 Abner Dr Loveland Co	Buntit		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>

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Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a model approach for addressing poverty, child abuse, public health, unemployment and so much more.

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Thank you for your consideration.

Sincerely,

Write out FULL Title:

Name	Mailing Address	Community Affiliation (Business Name, Religious Organization, other organization)	Email Address	I/we have committed financially to the Community Life Center
Christine Dilkie	5744 NCR 27 Loveland, Co 80538	Chapter DR, PEO Foot Hills Service League HNS Board	Christine.dilkie @jmail.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Diane Mills	3935 Valley Oak Dr Loveland CO 80538	Chapter DR PEO 1st United Methodist Church		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Jean Clark	2343 Helena Ct Loveland CO 80537	Chapter DR PEO ATV - hand to hand	JCLARK1526@ COMCAST.NET	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> PLAN TO
Julie A. Harden	2673 Amber Drive Loveland, CO 80537	Chapter DR PEO City Finance Committee ATV hand to hand	djharden@ msn.com	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Marlene Thurman	1260 W. 50th St. Loveland, CO 80538	Chapter DR, PEO ATV - Hand to Hand Alliance for Suicide Prevention	mlouise.1210@aol.com	Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a model approach for addressing poverty, child abuse, public health, unemployment and so much more.

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Thank you for your consideration.

Sincerely,

Write out FULL Title:

Name	Mailing Address	Community Affiliation (Business Name, Religious Organization, other organization)	Email Address	I/we have committed financially to the Community Life Center
David Feedback	4356 AQUICA CT JOHNSTOWN CO 80534	CAC, WKS, WMA, QHS, SS	DFEEDBACK @ WESTERNHEALTH CARE.NET.WORK.COM	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Iran Brothers	538 Chestnut Loveland 80537			Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Robert T. Nutting	372 Spring Snow Dr. Loveland, CO 80538			Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Helmut Rietzer	3867 Wirthway CT, Loveland CO 80538			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
J. Scott Sprague	3866 MINTURN CT LOVELAND, CO 80538	LRC	EMAIL 2.JSCOTT @ COMCAST.NET	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Jim & Nicole Whitnigh	5371 Fox Hollow Ct Loveland, 80537			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Jack Wilson	2574 Van Buren Ct. Loveland, CO		JWS Wilson at aol.com	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

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Name	Mailing Address	Community Affiliation (Business Name, Religious Organization, other organization)	Email Address	I/we have committed financially to the Community Life Center
Audra Montoya	870 E 10th St. Loveland, CO	District Attorney's Office	montoya@co.larimer.co.us	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Sharon D. Zamora Bernie Zamora	2809 Loveland Till Dr.	Community member Family Consumer		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Scott von BARGEN	1644 S. COLLEGE AVE FENT COLLINS, CO 80526	TURNING POINT CENTER FOR YOUTH		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Ellie Betts	6281 Sea Gull Cir Loveland, CO 80538	Larimer County CCL Extension	ellie.betts@colostate.edu	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Jane Hunt	1155 E. 3rd St Loveland CO 80537	Hunger Free Colorado	jane@hungerfreecolorado.org	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Not Yet!
Linda Tanner	General Delivery Loveland, CO 80538	Grandfamilies	Linda.tanner852@hotmail.com	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Thad Paul	2555 N. Midland St Ft. Collins CO 80515	Department of Human Services		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

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Name	Mailing Address	Community Affiliation (Business Name, Religious Organization, other organization)	Email Address	I/we have committed financially to the Community Life Center
Christopher Perciante	3017 Michigan Place Loveland, CO 80538	Church member and on staff at Faith Church on Wilson Ave. Director of Administration Faith Church	perciante@hotmail.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Linda Perciante	3017 Michigan Pl Loveland CO 80538	Church member - Faith Church	perciante@cu.edu	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
DONNA LUKE	1719 CHAMA AVE LOVELAND CO 80538	REGISTERED MEMBER ON STAFF, PROPERTY MANAGER FAITH CHURCH	donna1@yahoo.com	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
MARY KOLESKI	7741 West Cty Rd 244 Loveland CO 80538	Staff at Faith Church Past Accountant HNS	Mary K@faithmepc.org	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Jane Strand	833 Black Maple Dr Loveland, CO 80538	staff at Faith Church	alanjstrand@comcast.net	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Sharon Baenger	5605 Jordan Dr, Loveland, CO 80537	Staff at Faith Church	Sharon@faithmepc.org	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>

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Paul F. Mueller	762 W. Eisenhower	Community Foundation + Mueller + Associates	paul@mueller-spain.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Mrs Jim Willard	2665 McKenzie Dr. Loveland, CO 80537	House of Neighborly Service Volunteer.	Maryjwillard@aol.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Christina Becerra	1009 N. County Rd 23H	CB TECHNOLOGY OWNER	CB@CB-TECH.COM	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Bonnie Oldham	605 Chestnut Dr.	HNS Volunteer	bjoldham50@yahoo	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Elsa Turner	3854 Foothills Dr. Loveland, CO 80537	Neighbor to Neighbor	eturner@nzn.org	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Linda Cantrell	3138 Drake Dr Lvd, CO 80538	HNS volunteer	lindacantrell@nzn.com	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

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Sam Larsen	460 Linden Cntr. Dr. Fork Collins Co 80524	Catholic Charities Larimer County	klarsen@ccdenver.org	Yes <input type="checkbox"/> No <input type="checkbox"/>
Leslie Cook-Knerr	2100 MAPLE DR. OFFICE LOVELAND, CO 80538	CATHOLIC CHARITIES LARIMER COUNTY	lcook-knerr@ccdenver.org	Yes <input type="checkbox"/> No <input type="checkbox"/>
Kara Halsey	907 W 8TH ST LOVELAND, CO 80537	Loveland Design Center	kara@lovelanddesign center.com	Yes <input type="checkbox"/> No <input type="checkbox"/>
Indy Gabel	2066 S. 10TH AVE LOVELAND, CO 80538	LOVELAND DESIGN CENTER - OWNER	indy@loveland designcenter.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Philip McKee	1452 Glenda Ct. Loveland, CO 80537	Business Owner	pk1mckee@hotmail.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
MARVIN MORGANTI	2903 ASPEN DRIVE LOVELAND, CO 80538	THE MORGANTI GROUP, LLC.	MMORGANTI@ MORGANTIGROUP.COM	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>

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Mike Tartaglia	1727 Wales Dr. Berthoud, CO	self		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Lynne Niemeyer	1715 Wales Dr Berthoud, CO	Citizen		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Karen Murray Boston	1721 Wales Dr. Berthoud, CO 80513	Citizen		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Mary Ellen Wild	5600 W. Hwy 34 Loveland, CO 80537	Citizen		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>

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Nancy Jakobson	511 Candalaria Dr	citizen		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Cornelia Winters	2868 Sally Ann Dr.	Voting Citizen		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
MARY JOHNSON	2606 ANEMONIE DR	Citizen		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Janet Armstrong	1043 N. GARFIELD	citizen		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Silvia Heinzer	2005 New Hampshire St.	citizen		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Vital Heinzer	2005 New Hampshire St.	Citizen		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Nancy Roe	2604 Logan	Voting Citizen		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

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Name	Mailing Address	Community Affiliation (Business Name, Religious Organization, other organization)	Email Address	I/we have committed financially to the Community Life Center
Don Winters	2868 SALLY Ann DR	VOTING CITIZEN		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Nancy Pullen	4355 Sweetgarden	Voting citizen		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Kathleen Markham	2790 W. 22nd St.	Voting Citizen		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Shawn Wadler	835 W. 5th	voting citizen		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Kathleen W. U	1750 Sweetgarden	Political Activist	Dan.k.wild@hotmail.com	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Mike Nolden	1750 Savage Rd.	Voting Citizen		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Michelle Kelter	6417 Allison Dr #103	Voting Citizen		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

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Dottie Schroeder	1107 Finch St #204 Loveland 80537	HNS	dotschroeder @comcast.net	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Cheryl Lopez	1912 Tineup Dr Loveland 80538	Retired		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Eileen Wyrick	5208 Beryl Lane Loveland 80538	Retired HNS Volunteer		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Elisa Cardona	408 Tenth Street Fort Collins	CSU Extension in Larimer County Nutrition Educator at HNS	ecardona@larimer.org	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Dawn Mickelson	2070 Virgo Circle Loveland, CO 80537	Admin. Asst. Center for Adult Learning in Loveland	dawn.mickelson@ frantrange.edu	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Dennis Flanagan	1620 Silver Leaf Dr Loveland, CO 80538	Measurement Systems Coordinator DCP Midstream	dflaw5@juno.com	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Tim Mesar	3647 N. SANTANA MESA AZ 85215	Long-time Lovd resident Retired to Ariz.	COTENNBMAN@ yahoo.com	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

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Larry Hereford	908 Deborah Loveland 80537		<i>larryhere12@yahoo.com</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Robert Carlson	3809 Yampson Dr. Loveland, 80538		<i>roblyndacarlson @aol.com</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>
<i>Steph...</i>	4701 Muma St Loveland, CO		<i>skewerla ms@aol.com</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>
<i>Letell</i>	4710 Mimosas St Loveland CO			Yes <input type="checkbox"/> No <input type="checkbox"/>
Kali Vandey Top	5513 Gabriel Drive Loveland	Studiok Music	<i>studiokmusic@ gmail.com</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Paul Vander Top	5513 Gabriel Drive Loveland		<i>paulvander-top@gmail.com</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Lindsay Flanigan	1620 Silverleaf Dr Loveland, CO 80538		<i>Lindsay-Flanigan@ hotmail.com</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

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Isabel Saldana	820 Merganser Dr. #1702	Community Representative	saldana.i@dymail.com	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Jim Walsh	2012 Coastal Ct Ft. Collins, CO	Larimer County DHS Community Programs Coord.	twalsh@larimer.org	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Terri Howe	415 Mason Ct. #1 FC, CO	The Matthews House	jhowe@theMatthewsHouse.org	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Currently for FC CLC For Loveland Yes in the near future.
Beverly Walker	4925 Hanks Peak Dr. #204 Loveland, CO 80538	Family Consumer Council Member	beverly.walker@comcast.net	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>

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Name	Mailing Address	Community Affiliation (Business Name, Religious Organization, other organization)	Email Address	I/we have committed financially to the Community Life Center
Staci Hennings	800 N Lincoln Ave Loveland CO 80537	First Congregational Church Administrative Support	office@lovelandvcc.org	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Jane Riecke	533 Grant Ave Loveland, CO 80537	First UMC Senior Pastor	Rev.jane@fume loveland.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>

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Barbara Hoffman	P O Box 7177 LOVELAND 80537	First Professional Services Inc	barbarah@1stprofessional.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Craig Smith	"	"	craig@1stprofessional.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>

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COMMUNITY
life

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Jennifer Travis	2750 Anchorage Loveland, CO 80538	① Front Range Labs, CFO ② Sec. Board of Div. Reflections ③ City's financial Adv. for youth Commis. member, Vice Chair	JKTREVSE@GMAIL.COM	Yes <input type="checkbox"/> No <input type="checkbox"/> Not yet
Michael Travis	2750 Anchorage Ct. Loveland CO 80538	Front Range Labs	MichaelTravis@frontrange labs. com	Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>

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Sondra Merk	565 N. Cleveland Loveland, CO 80537	Center for Adult Learning in Loveland/ Front Range Com. College Faculty / Program Coordinator	Sondra.merk@ frontrange.edu	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Kelly Evans	565 N. Cleveland Loveland, CO 80537	Neighbor to Neighbor Executive Director	kevans@n2n.org	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>

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Name

Mailing Address

Write out FULL title:

Community Affiliation
(Business Name, Religious
Organization, other
organization)

Email Address

I/we have committed
financially to the
Community Life Center

Andrew Howard DDS

2641 Harris Dr
Loveland CO 80538

Center for Advanced
Dentistry

Drt@LoveInvestment
.com

Yes ☒ NO ☒

(Have not been asked yet)

Yes ☐ No ☐

Yes ☐ No ☐

Yes ☐ No ☐

Yes ☐ No ☐

Yes ☐ No ☐

Yes ☐ No ☐

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JAMES R. BIODEAU	213 E 4TH ST UNIT B LOVELAND, CO	DATATRAKS, INC	JIM@DATATRAKS.COM	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>

**By signing this letter of support you are giving House of Neighborly Service consent to use your name publicly in support of the Community Life Center.



A Vision of House of Neighborly Service

Dear Members of the Loveland City Council,

I am writing to express my strong support for City funding for the Community Life Center, a project spearheaded by House of Neighborly Service. This is a unique opportunity for our community to rally together to create a model approach for addressing poverty, child abuse, public health, unemployment and so much more.

As a citizen of Loveland, I strongly urge the Council to approve funding for the Community Life Center. The City will be making an important investment in the citizens who will access services at the Center, the hundreds of community members who will volunteer at the Center, and the multiple nonprofit agencies that will offer essential social and education services, all under one roof.

Thank you for your consideration.

Sincerely,

Name	Mailing Address	Community Affiliation (Business Name, Religious Organization, other organization)	Email Address	I/we have committed financially to the Community Life Center
Eric Adams	3600 S. College Fc, CO 80525	Wells Fargo Bank Community Bank Pres. Scotiabank First Collins & Loveland	eric.m.adams@wellsfargo.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>

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COMMUNITY
life center

Dear Members of the Loveland City Council,



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Thank you for your consideration.

Sincerely,

Write out FULL title:

Name	Mailing Address	Community Affiliation (Business Name, Religious Organization, other organization)	Email Address	I/we have committed financially to the Community Life Center
Keith Baines	2601 Midpoint Ave Suite 114 Fort Collins, CO 80525	Larimer County - CSBG Funds	KBaines@Larimer.org KBaines@Larimer.org	Yes <input type="checkbox"/> No <input type="checkbox"/> CSBG Funds
Renee Ajorani	2601 Mid Point #112 Ft. Collins, CO 80525	Larimer County Fundc CSBG	ajorans@larimer.org	Yes <input type="checkbox"/> No <input type="checkbox"/> CSBG Funds
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>

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City of Loveland

Permit Estimate

Estimate Addition - Office for Mezzanine, Tenant Finish for Entire Building 1511 E 11th St	Estimate Printed Date: 08/02/2013
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Description	Item Amount	Total Estimate
A02a N-R Bldg PC (New)	\$7,204.44	\$7,204.44
D02b N-R Bldg Permit Fee (New)	\$11,083.75	\$11,083.75
D02c N-R Mech Permit Fee (New)	\$3,680.25	\$3,680.25
D02d N-R Elec Permit Fee (New)	\$1,284.95	\$1,284.95
D02e N-R Plum Permit Fee (New)	\$553.35	\$553.35
D14 City Use Tax	\$37,500.00	\$37,500.00
D15 County Open Space Tax	\$3,125.00	\$3,125.00
D16 County Jail Tax	\$2,500.00	\$2,500.00
D17 County Fairgrounds Tax	\$1,875.00	\$1,875.00
Sub Total		\$68,806.74
F42 CEF Com Fire Protection	\$18,667.30	\$18,667.30
F42 CEF Com General Government	\$26,391.70	\$26,391.70
F42 CEF Com Law Enforcement	\$24,460.60	\$24,460.60
F42 CEF Com Street Non-Rt1	\$229,800.90	\$229,800.90
F44 CEF Ind Fire Protection - Prior Use Credit	<\$1,241.10>	<\$1,241.10>
F44 CEF Ind General Government - Prior Use Credit	<\$2,068.50>	<\$2,068.50>
F44 CEF Ind Law Enforcement - Prior Use Credit	<\$1,654.80>	<\$1,654.80>
F44 CEF Ind Street1 - Prior Use Credit	<\$37,646.70>	<\$37,646.70>
Sub Total		\$256,709.40
		\$325,516.14

Address: 1511 E. 11th Street

Contact: philip@thunderpup.com

THIS IS AN ESTIMATE ONLY, ACTUAL COSTS MAY VARY.
This estimate is valid until

This estimate is based on the following provided information:

Total project valuation	\$2500000
Electrical sub-valuation	\$151248
Mechanical valuation	\$594000
Plumbing valuation	\$40500
Building size	64370 sq ft
Construction type	2B
Occupancy type	B
Water service size	1 inch
Street CEF	\$3.57 \$.91 per sq ft
Lot size	sq ft-66,176

- The final street CEF costs will be established based on information provided in the TIS or traffic worksheet. These amounts are subject to change during the review process.

The sales tax paid with building permits is a deposit only. All projects are subject to an audit at the conclusion of the project to determine the final sales tax amount to be paid. As project changes, additional fees and taxes may be required; subject to audit by the City of Loveland. Sales tax paid is for City of Loveland and Larimer County tax only; the applicant will still be required to pay State of Colorado sales tax.

This estimate does not include costs associated with electrical engineering; contact Kathleen Porter at 970-962-3561 for additional information.

This estimate does not include costs associated with water rights (contact Scott Dickmeyer at 970-962-3718) or irrigation System Impact Fees, if any (contact Colleen Cameron at 970-962-3701).

This estimate does not include costs associated with any fire suppression, fire alarm, or hood/duct permits required separately by the Loveland Fire Prevention Bureau. Please contact them at 970-962-2536 for additional information on these fees.

Feel free to contact me if you have any questions or would like any additional information.

Development Services/Building Division

Amanda Dwight - Completed by Sharyn Frazer

970-962-2610 - 970-962-2610

Amanda.Dwight@cityofloveland.org

Sharyn.Frazer@cityofloveland.org

Date: June 28, 2013
TO: City Council
FROM: Human Services Commission 
RE: House of Neighborly Service, Community Life Center

This memo is in reference to the House of Neighborly Service, Community Life Center (CLC) project, which will be located at 1511 E. 11th Street in Loveland, Colorado. The Human Services Commission has reviewed this project in three sessions, Thursday March 28, Wednesday May 8, and Thursday June 27, 2013. Under the provisions of City of Loveland Resolution R-93-96 the HSC offers the following for City Council consideration.

Background Information

- House of Neighborly Service has been funded by the Human Service Commission for 20 years, including funding for 137 Connection, food, medical assistance, school supplies, and other basic services.
- House of Neighborly Service has reported serving 19,149 people (on average) each year over the last nine years.
- Site visits have been conducted the last two years by current Commissioners. Prior to 2011, site visits were conducted about every other year (by Commissioners not currently serving). On the most current site visit report, the two Commissioners who attended wrote that they could not believe the service HNS was able to provide in such a small space.
- The Community Life Center will house eight nonprofit organizations and has the capacity to house another three or four. New agencies will be considered based on the need for a specific service. Other groups are planning on having either a weekly or a monthly presence at the CLC.
- House of Neighborly Service screens for many City of Loveland programs, including City of Loveland Transportation (COLT), the Chilson Center, the Hand Program through Utility Billing, and the City Food & Utility Tax Rebate Program.

Findings

The Human Services Commission confirms that the information outlined above correctly reflects the Commission's interaction with the House of Neighborly Service to date. The full scope of the impact of this project on House of Neighborly Service programs, and the resulting benefits to the greater Loveland community were examined. All questions raised by the HSC members were satisfactorily addressed. HSC has no concerns regarding this project.

History of House of Neighborly Service funding from the Human Service Commission		
2013	Emergency Services	\$21,661
	Homeless Assistance for Individuals (137 Connection)	\$13,048
	Food Assistance	\$26,415
	Homeless Assistance for Families (Angel House)	\$8,535
	Model Partnership with Center for Adult Learning	\$3,750
2012	Emergency Services	\$26,487
	Homeless Assistance for Individuals	\$21,233
	Emergency Food	\$27,609
2011	Emergency Services	\$25,144
	Homeless Assistance for Individuals	\$18,739
	Food Assistance	\$24,301
2010	Food Assistance	\$28,000
	Homeless Assistance for Individuals	\$21,000
2009	Basic services, medical, rent, school supplies	\$22,750
	Food	\$26,600
2008	Basic services, medical, rent, school supplies	\$20,130
	Food	\$22,770
2007	Food, medical, rent, school supplies	\$45,456
2006	Food, medical, rent and school supply assist	\$36,773
2005	Food, medical, rent and school supply assist	\$29,300
2004	Food, medical and school supply assistance	\$15,000
	Housing Assistance	\$6,500
2003	Food, Medical & School Supplies	\$15,000
	Housing Assistance	\$15,000
2002	Food, medical, and school supply assistance	\$14,000
	Housing Assistance	\$7,000
2001	Food, medical and school supply assistance	\$8,000
	Housing Assistance	\$7,000
2000	Food, medical and school supply assistance	\$8,000
	Housing Assistance	\$7,500
1999	Food, medical, and school supply assistance	\$17,500
1998	Food, medical, and school supply assistance	\$8,500
	Transportation	\$2,000
	Housing Assistance	\$5,000
1997	Food, medical, and school supply assistance	\$12,500
1996	Food, medical, and school supply assistance	\$7,500
1995	Food, medical, and school supply assistance	\$7,500
1993	Food, medical, and school supply assistance	\$7,800



CITY OF LOVELAND
PUBLIC WORKS DEPARTMENT

Administration Offices • 410 East Fifth Street • Loveland, Colorado 80537
(970) 962-2555 • FAX (970) 962-2908 • TDD (970) 962-2620

AGENDA ITEM: 2
MEETING DATE: 8/13/2013
TO: City Council
FROM: Sean Kellar, P.E., Public Works
PRESENTERS: Jameson Gartner, Police Dept.; Sean Kellar, Public Works

TITLE:
USA Pro Cycling Challenge Race Logistics Briefing

SUMMARY:

Stage 6 of the USA Pro Cycling Challenge will begin in Loveland, CO on August 24, 2013 and race through the city limits. Over seven months of intensive planning has occurred in order to ensure that the race will be as safe and efficient as possible. The following briefing is a description of the effort that has taken place in planning for the race day logistics (i.e. Security, Loveland Fire and medical response, incident command, traffic control, and public notifications).

BACKGROUND:

Loveland, Fort Collins, Estes Park, Windsor and Larimer County came together in 2012 to submit a bid to host a beginning and ending stage of the 2013 USA Pro Cycling Challenge. Northern Colorado was awarded the 6th stage of the USA Pro Cycling Challenge which occurs on Saturday, August 24, 2013.

This race features the top ranked cyclists in the world and historically the Saturday stage has yielded the highest attendance. This event will create a positive economic impact and a local spending benefit, but more importantly, this event provides media exposure on a statewide, national and international scale.

REVIEWED BY CITY MANAGER:

LIST OF ATTACHMENTS:

PowerPoint Presentation

US PRO CYCLE CHALLENGE STAGE 6

Larimer County

Overview of Loveland Planning

Sergeant Jameson Gartner-Branch Director

Sean Kellar — Public Works

General Information

- ▣ Race Start Time 11:35 am
- ▣ Start Location The Ranch
- ▣ Enters City limits Approximately 12:10 pm
- ▣ Exits City limits Approximately 12:45 pm
- ▣ Race Finish Approximately 4:45 pm
- ▣ Finish Location Fort Collins Old Town
- ▣ Crossroads exit closure at 11:00 am
- ▣ Eisenhower exit closure at 11:30 am

General Information

- ▣ All lighted intersections will be controlled by law enforcement officers
- ▣ Fort Collins Police Department and Johnstown Police Department will be supplementing with officers

Special Consideration Intersections

E. Eisenhower Blvd. and Centerra Pkwy.

This intersection will be manned by two police officers and 4 snowplows will be used as hard stop barricades

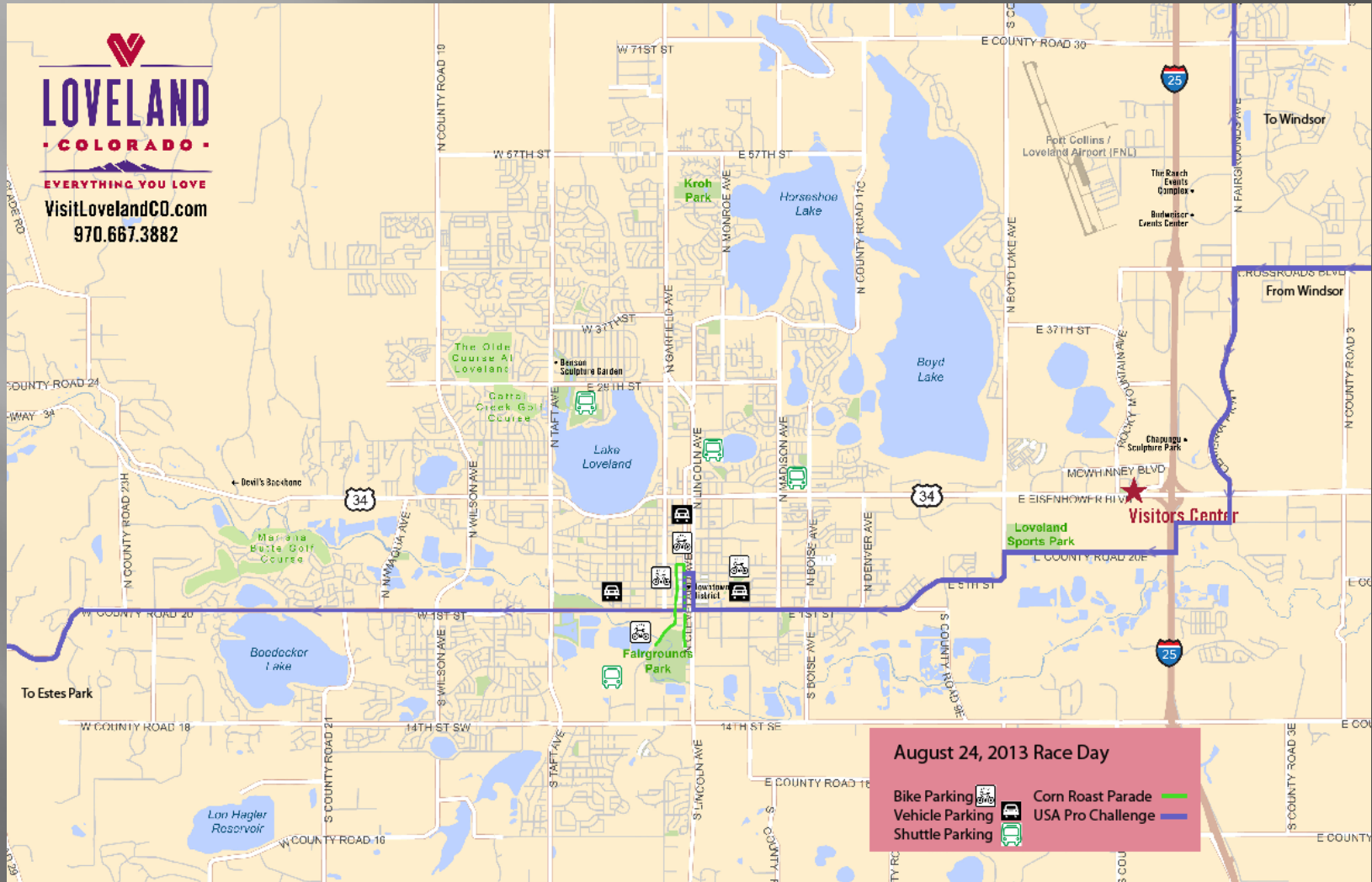
Crossroads Blvd. and Centerra Pkwy.

This intersection will be manned by two police officers and 2 snowplows will be used as hard stop barricades

Snowplow use



Route Information



Downtown



Corn Roast Parade and Festival Consideration

- ▣ Parade has moved start time to 8:30 am and will be completed no later than 10:30 am
- ▣ Pre Staging will be on Railroad Ave
- ▣ Post Staging will be at Fire Training Grounds to free up parking

Security

- ▣ Five Officers and a Supervisor have been assigned to the downtown area for uniformed security.
- ▣ Two Officers and a Supervisor have been assigned to intelligence and threat assessment.
- ▣ Cameras will be installed in the downtown area.

Fire and Medical

- ▣ Loveland Fire and Rescue will be overstaffing throughout the City to accommodate any incidents that are related to the race or the City in general
- ▣ Thompson Valley EMS will have all ambulances in service that day. One of the ambulances will be following the peloton until it reaches Fort Collins service district.

Additional Resources

- ▣ Traffic Operations
 - 20 signs
 - VMS Boards
 - Personnel will be on duty during the race
- ▣ Public Works
 - Solid Waste at the Corn Roast Festival
 - Snowplows
 - Street sweeping
- ▣ Traffic Engineering
 - Traffic control plan

Notifications

- ▣ Contacted affected businesses along the route. Including: Promenade Shops, Wal-Mart Distribution Center, Resurrection Church, Centennial Park, HOAs, and downtown businesses
- ▣ Door hangers
- ▣ Contacted railways to coordinate train schedules

Incident Command Center

- ▣ The Incident Command Center will be located at the Traffic Operations Center (TOC)
 - The Command Center will open at 6 am and will remain open until resources are no longer needed.
 - Entry will be restricted to personnel needed to effectively manage the operation.

Emergency Operations Center

- ▣ The Emergency Operations Center will be ready to be activated in the event of a major incident.

Questions?

**CITY OF LOVELAND**
FINANCE DEPARTMENT

Civic Center • 500 East Third • Loveland, Colorado 80537
(970) 962-2695 • FAX (970) 962-2900 • TDD (970) 962-2620

AGENDA ITEM: 3
MEETING DATE: 8/13/2013
TO: City Council
FROM: William D. Cahill, City Manager
PRESENTER: Bill Cahill

TITLE:
Mid-year Review of City Council Goals for 2013

SUMMARY:
Discussion only.

BACKGROUND:

The City Council held its Annual Goal Setting Session on January 26, 2013 at Group Publishing in Loveland. This annual event is intended for the Council to set major goals and priorities for the coming year. The Council's work is summarized in the one-page Summary (Attachment 1).

The quarterly progress report (for quarter ending June 30, 2013) has also been previously transmitted to the Council and is also updated and attached here (Attachment 2).

As follow-up to the Advance, the Council expressed interest in holding a mid-year review to evaluate progress. This is that review.

While staff will be prepared to give informational updates on the specific actions previously directed by Council, the primary purpose of this item is to provide for Council-driven discussion. The Council may wish to consider:

- Are there events which have occurred in the past 6 months which would change Council priorities?
- Are there any additional goal areas that should be considered as mid-course corrections?

REVIEWED BY CITY MANAGER:

LIST OF ATTACHMENTS

1. City Council Goals Summary
 2. Second Quarter Goals Report
-

City of Loveland 2013 Council Goals and Priorities



City of Loveland
500 East Third Street
Loveland, CO 80537

all dates are for completion of milestones

Goals and Activities	Lead Responsibility	Schedule
Goal 1, Public Safety		
1.1 Place the Police firing range and training facility into the 10-Year Capital Improvement Plan	Police	September 2013: Adopt defined project as part of 2014 Budget
1.2 Complete and adopt a long-term Police staffing plan	Police	November 2013: City Council adoption of staffing plan
Goal 2, Economic Vitality		
2.1 Develop definition and mission description of the accelerator program	Economic Development	July 2013: City Council approval of City role in accelerator project
2.2 Continue downtown catalyst projects effort	Economic Development	December 2013: Developer selection and exclusive negotiating agreement for next catalyst project.
2.3 Move forward with allowing museum to explore expansion	Cultural Services	July 2013: City Council direction on operating finances and starting design concept
2.4 Strategy for Airport area economic development	Airport/Economic Development	November 2013: City Council approval of new strategy for Airport area development
2.5 402 Corridor Plan and Expansion of County IGA	Development Services	December 2013: City Council adoption of completed Corridor Plan
2.6 Continue efforts to restore the Pulliam Building	Economic Development	December 2013: City Council approval of a strategy to revitalize the Pulliam Building

2.7 Bring the ArtSpace Project to construction	Economic Development	August 2013: Secure tax credit funding
2.8 Evaluate the Downtown URA	Economic Development	October 2013: City Council Study Session and direction on URA
2.9 Develop a Highway 287 Corridor Plan	Development Services	December 2013: City Council adoption of completed Corridor Plan
2.10 Review current Council policies on downtown properties, downtown redevelopment process, and goals	Economic Development	August 2013: City Council Study Session and direction for downtown actions

Goal 3, Infrastructure Quality

3.1 Move forward with Airport “blended airspace”	Airport	September 2013: Agreement executed with State for inclusion in blended airspace project
3.2 Review CEFs for priorities, transition to plan approach	Development Services/Finance/Executive	December 2013: Adoption of underlying departmental plans and retention of consultant to develop CEFs plan
3.3 Work with Centerra Metro District to prioritize next regional improvements	Development Services	September 2013: City Council and Metro District adoption of necessary MFA amendments

Goals and Activities

Lead Responsibility

Schedule

Goal 4, Financial and Administrative

4.1 Budget Scenarios, methods proposed and cost allocation	Finance	June 2013: Council Study Session and direction for 2014 Budget
4.2 Discuss adding funding to the Human Services Commission Grant Program	Community Partnership	June 2013: Council Study Session and direction for 2014 Budget

City of Loveland 2013 Council Goals and Priorities



all dates are for completion of milestones **UPDATED AUGUST 6, 2013**

Goals and Activities	Lead Responsibility	Schedule
Goal 1, Public Safety		
1.1 Place the Police firing range and training facility into the 10-Year Capital Improvement Plan	Police	<p>September 2013: Adopt defined project as part of 2014 Budget</p> <p>On track. On July 3, City Council approved \$18.1M in the 10 year Capital Improvement Plan for the development of the public safe training campus.</p>
1.2 Complete and adopt a long-term Police staffing plan	Police	<p>November 2013: City Council adoption of staffing plan</p> <p>On track. Phase 4 of the Police Staff and Resource Plan will be presented to City Council at the August 27 Study Session. The final plan should be ready for Council adoption by October of 2013.</p>
Goal 2, Economic Vitality		
2.1 Develop definition and mission description of the accelerator program	Economic Development	<p>July 2013: City Council approval of City role in accelerator project</p> <p>On track. Council direction was given at a February Study Session. The Loveland Development Fund is establishing a 501c.3 to operate an accelerator. They have established a team to develop the accelerator budget, operations plan and select a location.</p>
2.2 Continue downtown catalyst projects effort	Economic Development	<p>December 2013: Developer selection and exclusive negotiating agreement for next catalyst project.</p> <p>On track. Staff has started discussions with two developers interested in the 3rd Street project</p>

2.3 Move forward with allowing museum to explore expansion	Cultural Services	<p>July 2013: City Council direction on operating finances and starting design concept</p> <p>On track. <i>At City Council direction, the Cultural Services Director hosted a meeting of representatives from Loveland, Fort Collins, Estes Park and Berthoud to determine interest in a SCFD for Larimer County, to support Museum expansion operating expenses and other cultural institutions. Interest is high. Loveland and Fort Collins executive committees are presently being formed. Estes Park and Berthoud participation is likely, but less developed at this time.</i></p>
2.4 Strategy for Airport area economic development	Airport/Economic Development	<p>November 2013: City Council approval of new strategy for Airport area development</p> <p>On track. <i>A working group of 11 business owners representing both cities has been established to develop the strategy. The group will meet from late August until October with the intent to bring a draft to both City Councils by December.</i></p>
2.5 402 Corridor Plan and Expansion of County IGA	Development Services	<p>December 2013: City Council adoption of completed Corridor Plan</p> <p>On track. <i>The Intergovernmental Agreement with the Town of Johnstown and amendments to the City's Growth Management Area boundary were recommended for approval by the Planning Commission on July 8th. City Council is scheduled to hear the item on August 20th. The Johnstown Planning Board is scheduled to hearing the item on July 24th. The focus now will be getting the Loveland GMA Overlay Zone District extended into the southeast quadrant of our GMA. Work on the 402 Corridor Plan will commence later in 2013.</i></p>
2.6 Continue efforts to restore the Pulliam Building	Economic Development	<p>December 2013: City Council approval of a strategy to revitalize the Pulliam Building</p> <p>On track. <i>This is in process.</i></p>
2.7 Bring the ArtSpace Project to construction	Economic Development	<p>August 2013: Secure tax credit funding</p> <p>On track. <i>Tax credit funding was secured in June 2013, so the milestone is completed.</i></p>

2.8 Evaluate the Downtown URA	Economic Development	<p>October 2013: City Council Study Session and direction on URA</p> <p>On track. <i>This item and the downtown policies (2.10) are scheduled for an October Study Session</i></p>
2.9 Develop a Highway 287 Corridor Plan	Development Services	<p>December 2013: City Council adoption of completed Corridor Plan</p> <p>Continuing. <i>The City received nine proposals in response to a Statement of Qualifications and has selected five firms to interview at the end of August 2013. Development of the plan is planned to commence in September 2013 with completion in the 2nd quarter of 2014.</i></p>
2.10 Review current Council policies on downtown properties, downtown redevelopment process, and goals	Economic Development	<p>August 2013: City Council Study Session and direction for downtown actions</p> <p>Continuing. <i>This item and the URA Evaluation (2.8) are scheduled for an October Study Session</i></p>
Goal 3, Infrastructure Quality		
3.1 Move forward with Airport “blended airspace”	Airport	<p>September 2013: Agreement executed with State for inclusion in blended airspace project</p> <p>On track. <i>The Cities of Fort Collins and Loveland have committed to the State of Colorado Department of Transportation Division of Aeronautics and the Federal Aviation Administration (FAA) the support and financial partnership necessary to be included as a candidate airport for the development of this innovative program. Currently the CDOT staff are working with a consulting project manager and the FAA to develop a timeframe on the potential implementation of this project, which is anticipated to be available by October of this year.</i></p>
3.2 Review CEFs for priorities, transition to plan approach	Development Services/Finance/Executive	<p>December 2013: Adoption of underlying departmental plans and retention of consultant to develop CEFs plan</p>

3.3 Work with Centerra Metro District to prioritize next regional improvements

Development Services

On track. The consultant for Parks, Recreation, Trails, and Open Lands has been selected and has begun the master plan process. Final interviews for the Facilities Management plan consultant are scheduled for next week - July 15. Responses to the request for statements of qualification to identify the consultant to assist in the development of the plans-based fees are due July 11.

September 2013: City Council and Metro District adoption of necessary MFA amendments

On track. Council gave necessary direction at the July 9 Study Session.

Goals and Activities

Lead Responsibility

Schedule

Goal 4, Financial and Administrative

4.1 Budget Scenarios, methods proposed and cost allocation

Finance

June 2013: Council Study Session and direction for 2014 Budget

Complete. Budget direction was given at the April 23 Study Session, including direction to proceed with Priority-Based Budgeting in 2015.

4.2 Discuss adding funding to the Human Services Commission Grant Program

Community Partnership

June 2013: Council Study Session and direction for 2014 Budget

Complete. The Community Partnership Office received City Council direction for additional Human Services Grant funding on May 21st. A request for an additional \$50,000 for 2014 is included in the draft budget