



**PARKS AND RECREATION DEPARTMENT**  
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## **LOVELAND PARKS AND RECREATION COMMISSION**

Minutes ♦ June 14, 2012

**Present:** Neil Spooner, Leighton Millar, Twyla Dennis, Deborah Manderscheid, Sean Cronin, Katie Davis, Gene Alvine, Kerry Brooks, Jack Doyel, Hugh McKean (City Council Liaison)

**Staff:** Gary Havener, Keven Aggers, Larry Callihan, Marilyn Hilgenberg, Carol Wallace

**Absent:** Margo Ervin,

**Call to Order:** The meeting was called to order at 4:30 pm at Namaqua Park Shelter

**Minutes:** Minutes of the May 10, 2012 meeting were approved as written.

**Council Liaison Report:** City Council has decided not to ban fireworks in the City of Loveland

### **Budget 2013**

Staff reviewed annual budget process. Department receives the core budget from Finance and any changes would be a supplemental request. Information was given to Commission members for the Core 2013 budget and also for the Department's supplemental operating & capital requests, which include Planner I position, Parks & Recreation Master Plan, Equipment/ Infrastructure Replacement, Shelter & Restroom Renovation/Repair, Recreation Trails, Fairgrounds Park Ballfield lights and North Lake Tennis Court Expansion. There will be a request for fee increase for Winona Pool Daily admissions and a slight increase to Cemetery fees. Recreation programs will have a range adjustment.

### **Youth Athletic Grants – Commission Committee Recommendations for Funding**

Commission Committee (Neil Spooner, Twyla Dennis & Sean Cronin) recommendations for 2012 Youth Athletic Grants are: Loveland Baseball Association - \$3,000; Big Thompson Tennis Academy - \$500; Loveland Youth Athletic Association - \$3,000; Loveland Swim Club - \$1,000; Thompson Soccer Association - \$2,500. Staff suggested that the Youth Athletic Grant program needs to be looked at in-depth by Commission members and determine if grant process is providing help as needed. This will be discussed at a future commission meeting. Commission members unanimously approved the 2012 Youth Athletic Grant distribution as suggested by committee.

### **Commission Member Discussion**

Staff and Commission members discussed the need to classify Park maintenance areas as #1 & #2 priorities. It is important to not get into a situation where the City Parks cannot rebound because of restricted maintenance. Commission members and staff need to be diligent and make sure City Council knows that the impact will be to parks because of restricted budgets.

Meeting adjourned at 5:25 pm  
/s Gene Alvine, Chair