

LOVELAND PARKS AND RECREATION COMMISSION

Thursday, May 10, 2012 4:30 p.m.

New May meeting location will be:

North Lake Park, Shelter #3, 2626 N Taft Ave.

Notice of Meeting Posted

Approval of April 12th meeting minutes

Council Liaison Report

Discussion/Action:

1. 2013-2017 Parks & Recreation Department Capital Plan
2. Department Fee Analysis & City 2013 Budget Process
3. 2012 First Quarter Financial Report for Parks & Recreation Department

Commission Members Discussion Topics

Reports/Correspondence

4. Operations & Projects Update
5. Performance Measures & Services/Program List (Informational only)

Next Meeting Date: June 13, 2012

Wi-Fi Access Code: guestaccess

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