

2012
BOARDS & COMMISSIONS
SUMMIT



AGENDA

March 1 2012	Loveland Boards & Commissions Summit Rialto Theater Center Community Room
5:00pm-5:45pm	Social Hour (Cash Bar)
5:45pm-6:45pm	Buffet Dinner
6:45pm-7:00pm	Mayor's Welcome – Cecil Gutierrez City Manager's Update—Bill Cahill Rialto Theater Center—Mike Scholl, Economic Development Administrator & Jan Sawyer, Rialto Theater Manager
7:00pm-7:10pm	Introduction to Presentations – Rod Wensing, Assistant City Manager
7:10pm-8:00pm	2011 Accomplishments and 2012 Goals from: <i>Affordable Housing Commission Citizen Finance Advisory Commission Creative Sector Development Commission Cultural Services Board Golf Advisory Board Parks & Recreation Commission Police Citizens Advisory Board Transportation Advisory Board Youth Advisory Commission</i>
8:00pm-8:10pm	Break
8:10pm-8:50pm	Team Activity - Greg George, Director of Development Services
8:50pm-9:00pm	Mayor's Closing Remarks



VISION

Loveland

A Community

- That is characterized by welcoming neighborhoods and a sense of individual belonging;
- That embraces the heritage and natural beauty of the region and values its strategic location;
- That is well planned and environmentally sensitive, where all citizens are safe and secure and have equal access to services and amenities, including plentiful recreational and cultural activities;
- With an integrated system of technology, utility and transportation networks that support a vital economy and coordinates with regional plans;
- That is continuously developing partnerships of citizens, business and educational communities, with a stable and diverse economic base;
- That offers ample employment and business opportunities to all;
- That encourages active public involvement and is responsive to the needs of its citizens.

Table of Contents

Purpose of Summit & Partnership Role	2
Boards & Commissions Accomplishments and Goals...	
Affordable Housing Commission	4
Citizen's Finance Advisory Commission	5
Community Marketing Commission	6
Construction Advisory Board	7
Creative Sector Development Commission	8
Cultural Services Board	9
Disabilities Advisory Commission	10
Fire and Rescue Advisory Commission	11
Golf Advisory Board	12
Historic Preservation Commission	13
Human Services Commission	14
Library Board	15
Loveland Utilities Commission	16
Open Lands Advisory Commission	17
Parks and Recreation Commission	18
Planning Commission	19
Police Citizen Advisory Board	20
Senior Advisory Board	21
Transportation Advisory Board	22
Visual Arts Commission	23
Youth Advisory Commission	24
Team Activity	25
Notes	26

The purpose of the annual Boards & Commissions Summit is to provide a forum for two-way communication between City Council and Commissions through:

- Celebration of 2011 achievements of boards and commissions
- Communicate 2012 priorities
- Focus on partnership and collaboration



Council depends on Boards and Commissions for policy development by providing:

- ➔ Support in an advisory capacity on issues of specific expertise
- ➔ Strong leadership in the community
- ➔ Strengthen partnerships within the community for collaborative solutions
- ➔ Accountability for advancing Comprehensive Master Plan Vision Statements
- ➔ Effective meeting management to value those that volunteer their time





2011 Accomplishments

- The Affordable Housing Commission reviewed grant applications for 11 projects requesting a total of \$380,875.
- The AFC made funding recommendations to City Council for an allocation of \$189,920 for 6 affordable housing and rehabilitation projects/programs and 2 public facility projects.
- These projects: assisted 5,178 low income Loveland residents; helped purchase 10 lots to build affordable houses; helped leverage \$2,303,568 in funds for local projects.
- The AFC reviewed the 2011 Grant process and made appropriate changes.
- Received very favorable survey responses from 38 of the agencies that applied for both the HSC grant and CDBG.
- Three new commissioners and one alternate had been appointed to the AHC.

2012 Goals

- The Affordable Housing Commission will review applications for the 2012 Community Development Block Grant and recommend to city council an allocation of \$187,355 in grant funding for bricks and mortar projects.
- Review and make recommendation to City Council regarding affordable housing designation requests.
- The AFC will review fee waiver applications and make recommendations to city council.
- Develop and recommend housing policy to City Council, including the density bonus ordinance.
- Continue to increase affordable rental housing units.
- Develop an initial outline for transitional housing for homeless Loveland citizens.
- Propose a city sponsored fund for rehabilitation and maintenance of affordable housing.
- Identify and develop initial incentives or housing/shelter concerns for homeless youth.

2011 Accomplishments

- Hosted the Financial Sustainability Forums and facilitated group discussions on sustainability options.
- Reviewed Forum results and staff options on Financial Sustainability to develop a recommendation to City Council on the options.
- Provided Community Outreach and provided information on the TABOR ballot initiative.
- Reviewed the 2010 audit report and recommended City Council accept the audit.
- Met with the Fire Rescue Advisory Commission to develop a joint recommendation on the Fire Services Agreement for the new Fire Authority.
- Reviewed the 2012 Proposed Budget and Capital Improvement Plan and developed a recommendation for City Council to approve.

2012 Goals

- Review City Financial documents for potential changes to improve communication of the City's financial status.
- Review all City Financial Policies.
- Participate in the 5-year update to Capital Expansion Fees.
- Review Banking RFPs and staff recommendations for banking services.
- Review the 2013 Recommended budget and develop recommendation to City Council



The Community Marketing Commission had a very busy and productive year. The CMC hired ToolBox Creative and Corona Research to conduct extensive community outreach and complete a Brand Assessment. The question to be answered was does Loveland already have a brand or does it need to develop one. The answer was yes and no. The City has many strong themes including: The Arts specifically Sculpture, the Sweetheart City, Recreation/ Sports, Gateway to Rocky Mountain National Park, and Events and Conventions. Innovation was also a growing theme due to the future development of the Rocky Mountain Center for Innovation and Technology at the former Agilent Campus.



In addition, the consultants completed an Activation Plan which is a strategy to develop more destination events in Loveland. The Destination Loveland Plan was also produced and it will be used as guiding document for the use of the lodging tax funds until 2017. The Destination Loveland plan was adopted by Council in November of 2011. In December 2011, the CMC voted to no longer hold a grants process for funding community and destination events. The CMC will partner with the Office for Creative Sector Development and Engaging Loveland to host 4 community events: BBQ, Blues and Brews, Art in the Air Balloon Festival, the Artist Studio Tours and the Corn Roast Festival. The OCSD will create one new destination event called: "Fall in Loveland" to be held in October. The "Fall In Love" Festival is being developed for the month of February 2013.

2012 promises to be just as busy and even more exciting. January was spent selecting and hiring a visitor services coordinator to implement the Destination Loveland Plan and serve as staff support for the CMC. The City took over operations of the Visitor Center in December 2011, and the commission will be discussing the future of the center at their April meeting. The commission will also be developing a long range plan for spending the CMC dollars for the development of destination attractions and a City wide way finding signage program. A Destination Loveland website to assist visitors seeking Loveland information will be developed and launched in 2012 as well.

2011 Accomplishments

- CAB members were involved in work sessions and meetings regarding improvements (electronic construction document submittal process) to the City's development review and building permit review processes; these improvements have led to a more efficient, transparent and customer- friendly system.
 - Aligns with Guiding Principle 9: Guide the development of the community within the Loveland Growth Management Area in order to meet present and future needs, while protecting the health, safety, order, convenience, prosperity, energy and resource conservation, and the general welfare of the citizenry.
- Completion of the CAB portion of updating the Comprehensive Master Plan and having City Council adopt the document.
 - Aligns with Guiding Principle 1, Goal 1.2.4: Maintain the character, structural integrity and appearance of new and existing development through the appropriate use of current construction standards & codes. Aligns with Guiding Principle 8, Goal 8A1.2: Explore additional construction codes & code enforcement opportunities related to policing and public safety.

2012 Goals

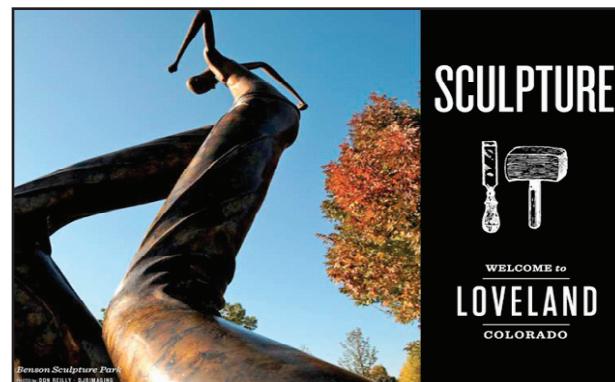
- Start the review of the 2012 International Code Series. This will bring together subcommittees' work which will begin in 2012 for adoption in 2013.
 - Aligns with Guiding Principle 1, Goal 1.2.4: Maintain the character, structural integrity and appearance of new and existing development through the appropriate use of current construction standards & codes. Aligns with Guiding Principle 8, Goal 8A1.2: Explore additional construction & code enforcement opportunities related to policing and public safety.
- Continued Involvement in Capital Expansion Fee (CEF) work sessions and meetings to assist in the decision making process that appropriate CEF's are collected on behalf of other city agencies.
 - Aligns with Guiding Principle 5, Goal 5.1.4: Continue to monitor the Capital Expansion Fee (CEF) program to determine the appropriateness of when and how the fees are collected; the adequacy of the fees in covering capital costs; and the consistency of the CEF calculations and collections as compared to other City CEF's.
- Monitor the City's development review and building permit process improvements for effectiveness.
 - Aligns with Guiding Principle 9: Guide the development of the community within the Loveland Growth Management Area in order to meet present and future needs, while protecting the health, safety, order, convenience, prosperity, energy and resource conservation, and the general welfare of the citizenry.
- Implementation of online services (citizen access) such as real time plan review & inspection results.
 - Aligns with Guiding Principle 18, Goal 18.2.1: Provide effective information to the public (construction & development community) in a proactive , timely, clear, concise, visually appealing, jargon-and acronym-free manner.

2011 Accomplishments

- The OCSD Commission was created in March 2011 and has supported Director, Marcie Erion, in getting the office organized and rolling in its first year as emphasis had been placed on developing a central portal for work and communication on behalf of the creative community.
- A Finance Committee was created to help the OCSD reach self-sustainability by 2014 through the exploration of grants and revenue streams.
- The Artists' Collective networking group was created and is sponsored by the OCSD, an avenue for creatives to receive professional development training and the opportunity for networking with other local artists/entrepreneurs.
- Several exhibit/display opportunities were created to help artists promote and sell their work.
- A website was recently launched www.lovelandarts.org that allows artists to promote their work and their events for free while offering great online resources for local and nationally-based web visitors.
- The OCSD also created a Microsoft tag, like a QR code, called Living Loveland. By uploading a Microsoft tag app on a smart phone, users are instantly transported to beautiful slide shows of Loveland as well as lots of links for local businesses, activities, sculpture parks, etc. Businesses and organizations throughout the city will be using this to showcase all Loveland has to offer.

2012 Goals

- Monitor the website/tag for greater reach and marketing of local assets
- Work with the Rocky Mountain Center for Innovation and Technology to bring new jobs and new technologies into the area
- Host the Annual National Sculpture Society Gala in May showcasing local sculpture related partners
- Create an arts based incentive program
- Program a destination event called Fall...in Loveland October 10-14, working with several local organizations and businesses to produce a world class annual event



2011 Accomplishments

- Served as advocates for the Rialto Theater Center expansion
- Served as advocates for the Loveland Museum/Gallery expansion
- Served as volunteers and helped plan annual events, including
 - Foote Lagoon Concert Series
 - Cherry Pie Celebration
 - Halloween Family Fun Festival
 - Holiday Tree Lighting
 - Monthly Night on the Town events
- Helped create new annual event: Pastels on 5th

2012 Goals

- Serve as an advisory group to represent Cultural Services activities to the community and facilitate outreach to the community
- Support and plan Rialto Theater Center grand opening
- Support the Museum's 75th Anniversary Celebration
- Support and advocate for the Loveland Museum/Gallery expansion
- Support cooperative ventures with other City departments, the School District and other organizations
- Serve as volunteers and help plan annual events



2011 Accomplishments

- Assisted the City with resolving a problem with a bus ramp not meeting ADA specifications. Also, assisted the City identify and resolve an issue with a bus stop that did comply with ADA regulations.
- Worked with Budweiser Events Center on continuing problems regarding accessible seating and the purchasing of tickets for that seating, which resulted in the Budweiser Events Center changing its procedures on purchasing accessible seating tickets.
- Conducted plan reviews for the accessibility, included, but is not limited to: several restaurants, the Rialto Bridge Project, the second phase of Mirasol, and a church.
- Conducted a Disabilities Awareness session for Thompson Valley School District and Budweiser Events Center employees. Participants came away from the training with an immediate understanding for such things as the need for additional seating along the steep trail and arranging alternative media for information along the trail, such as Braille, for the visually impaired.
- Communicated the 35th Anniversary of DAC's establishment in 1976 by the City of Loveland, which was prior to the enactment of the Americans with Disabilities Act in 1990. Assisted in getting the anniversary recognized by City Council, which occurred in October.
- Participated in the Financial Sustainability sessions held by the City to help assure that the needs of people with disabilities were not overlooked.



2012 Goals

- Assist COLT in identifying accessibility issues with bus stops so that persons with disabilities can utilize the fixed route bus system more efficiently.
- Work with the City to establish a volunteer handicap parking enforcement program. Provide sample policy and procedures for the City to consider.
- Assist the City with construction planning review on accessibility issues including, but not limited to, reviewing building plans, parks and any recreational physical features.
- Communicate services to disabled, including special disability awareness events and/or awarding entities that hire and/or accommodate people with disabilities. Provide information on employers that have a history of hiring people with disabilities

For 2011, the Fire Rescue Advisory Commission (FRAC) has several important accomplishments. One of the most significant was the commission's assistance in reviewing material and assisting in the development of the new fire authority; Loveland Fire Rescue Authority. This work included reviewing key documents, such as the proposed Model 1 Basic Expansion Plan. The list of accomplishments includes:

- Assisting in establishing the new fire authority
- Restructuring FRAC with a new group and a renewed emphasis on working at the policy level
- Working on revising the commission's make-up to include rural citizens on FRAC
- Working on the development of the first five sections of the department's 2012 Strategic Plan
- Gave out several citizen awards



2011 Accomplishments

Worked with Staff on 2012 Golf Fund balance projections, 2012 operation budgets, revenue projections and fee setting policies along with updating 2012 – 2017 capital improvement projects schedule

- Status: A strategic move to continue to rebuild the Golf Fund balance was made regarding 2012 operating budgets. The Golf Division is temporarily leaving the position of Golf Cart Mechanic unfilled for 2012, bringing the total reduction of FTE to 6 since 2010. Daily fees held constant for 2012.

Made an in-depth study of the 3 Course Annual Pass pricing and availability. A move to increase the 2012 base price for the 3 Course Full Week and the 3 Course Monday – Friday noon pass was made.

Worked with Staff in launching a Family Golf Initiative for the Loveland Golf courses.

- Status: Family friendly golf opportunities were discussed with, among others, the approval of the Passport to Golf opportunity for 6th and 7th grade students, the new Family Foursome at Cattail Creek and the new concept of the SNAG golf course at Cattail Creek.

Explored communication options for maximizing revenue.

- Status: Discussed continued use of web site, email blasts, Facebook, Twitter, texts, etc. as means for communicating to maximize revenue.

2012 Goals

Work with Staff on 2013 Golf Fund balance projections, 2013 operation budgets, revenue projections and fee setting policies along with updating 2013 – 2018 capital improvement projects schedule

Work with Staff in launching a Family Golf Initiative for the Loveland Golf courses; Cattail Creek Putting and S.N.A.G.-friendly mini-course constructed and opened by August 2012

Explore communication options for maximizing revenue; review developed strategies for use of email blasts, Facebook and Twitter by May 2012.



2011 Accomplishments

- Completed the exterior restoration and rehabilitation of the historic Milner-Schwarz house near the old fairgrounds.
- Began restoration work on the south façade of the IOOF Lodge/Majestic Opera House.
- Received a grant from the Community Marketing Commission and successfully developed a Historic Walking Tour brochure for downtown Loveland. These brochures are now used as marketing material and distributed to area hotels and the Visitors Center.
- Integrated historic review procedures into the Building Permit procedures to create a smoother process.
- Created and adopted a set of Historic Residential Design Guidelines to provide design assistance to property owners for restoration or rehabilitation of their historic properties, and to be used by the Commission as the design criteria to review alterations on historic landmark properties.
- Received a \$14,715 grant from the State Historical Fund to complete a Historic Structural Assessment of the Pulliam Community Building.
- The City of Loveland has been awarded a cumulative total of \$596,592 in grant money from the State Historical Fund since 1995 for preservation planning, Historic Structure Assessments, and historic rehabilitations/restorations. Nine buildings have benefited from these grants to the City.
- Designated 4 properties to the Loveland Historic Register

2012 Major Goals

- Work with the Open Lands Advisory Commission to assist in possible plans for the Swartz Farmstead.
- Revise and update the Cultural Heritage Tourism items from the Preservation Action Plan of the Historic Preservation Plan, and incorporate them into the City's tourism plan.
- Assist in the Pulliam Community Building restoration project.
- Prepare and adopt an updated Historic Preservation Plan and Historic Inventory Survey.



2011 Accomplishments

- The Human Services Commission reviewed grant applications from 35 agencies totaling \$846,471 in requests for 44 different programs.
- Made funding recommendations to city council for allocating \$491,276 for programs that provide food, shelter, physical and mental health care, as well as, crisis prevention and assist in sustaining independent living for Loveland citizens with low incomes.
- Conducted site visits to the non-profit agencies providing the services listed above and receiving city grant funds.
- Reviewed 2011 Grant process and made appropriate changes.
- Human Services Commission received very favorable survey responses from 38 of the agencies that applied for both the HSC grant and the Community Development Block Grant.
- Four new commissioners have been appointed to the HSC and two youth commissioners were reappointed to the commission.

2012 Goals

- New HSC commissioners will receive thorough training and guidance throughout the 2012 Grant process.
- The commission will review applications for the 2012 Human Services Grant and recommend to city council an allocation of approximately \$493,000 in grant funding.
- The commission will make site visits to the non-profit agencies that receive grant funds.
- The commission will review the 2012 Grant process and request comments from agencies on the process.



2011 Accomplishments

- Continuation of library expansion and renovation project with successful capital campaign completed by the Friends of the Library. Construction will be finished in February 2012.

2012 Goals

- Complete library policies revision
- Update the library's long range plan
- Begin to investigate alternative funding options for the library, including a library district or authority.

2011 Accomplishments

- City Council implemented retail seasonal electric rates.
- Six of the eight programs passed by City Council were designed, developed and launched. Over 100 Home Energy Audits including direct installs have been completed, a \$5,000 grant was given to the School District for a solar project, 75,000 home energy reports have been sent to residential homes, 217 low income audits including direct installs were completed, 121 refrigerators and freezers have been recycled and 30 businesses participate in Efficiency Express. (11C.3.IP2)
- Implemented Shave the Peak and met demand without having constructed the incremental capacity at the water treatment plant delaying an \$8M expenditure another year.
- The City and several stakeholders developed a Big Thompson Wildfire/Watershed Assessment. (11B.3.IP1)
- Detailed monthly financial updates were presented to the Commission.
- Staff and LUC produced a Raw Water Master Plan. (11B.1.IP1)
- The City purchased 806 acre-foot unites of CBT water and three shares of home supply ditch. (11B.1.IP2)
- The implementation of the Innoprise financial software was completed.
- The Intergovernmental Agreement with the Little Thompson Water District was formally amended to extend the existing terms through March 31, 2012.

2012 Goals

- Review rates and extension policies.
- Explore how improvements in technology can be utilized to improve efficiencies and enhance department operations and maintenance programs. (11C.3.IP1)
- Update Power studies. (11C.2.IP1)
- Support the City's goals in developing a master plan for development along the Highway 402 corridor, including wastewater service.
- Prevent the introduction of pollutants into the raw and treated water supply that could interfere with operations and the ability to supply a clean, safe, and secure supply of treated water. (11B.3.IP1)
- Update Water Planning Documents. (11B.1.IP1)
- Explore additional planning opportunities related to water provision. (11B.1.IP2)
- Renew Intergovernmental Agreements with the Little Thompson Water District and City of Greeley.
- Update the Wastewater studies. (11D.2.IP1)
- Promote energy conservation by continuing to encourage the use of load management programs and evaluating the use of demand response programs: (11C.3.IP2)
- Encourage water use efficiency which includes implementing the conservation and peak reduction measures adopted by City Council in July 2010.
- Continue promoting responsible use of water to ensure a lasting supply for the future. (11B.3.IP3)
- Evaluate and plan downtown infrastructure for revitalization.
- Expand communications, public outreach and marketing

2011 Accomplishments

- Acquire Property with connectivity to existing open lands. The 121-acre HP/Agilent Open Space was acquired in June 2011 as part of the City's purchase of the entire HP/Agilent site. The open space provides a buffer to the Big Thompson River, and is centrally located between Centennial Park, Jayhawker Ponds, and Fairgrounds Park, along the Recreation Trail. The development of a Master Plan was initiated in fall 2011 to open the property to the public. The City also participated in the Heron Lakes Regional Open Space Project in Berthoud, preserving property adjacent to Lonetree Reservoir.
- Regional Open Space Study. A joint meeting was held with members of all open space boards and commissions in Larimer County that receive open space sales tax funding. Participants discussed common issues and goals, and reviewed a draft Request for Proposals to complete a Regional Open Space Study. A GOCO grant was received to complete the study and a subcommittee is continuing the process.

2012 Goals

- Design and develop the HP/Agilent Open Space property and open for public access.
- Acquire property with connectivity to existing open lands that would address fragmentation of wildlife habitat and link public access areas.



2011 Accomplishments

- Worked with staff in preparation of the 2012 Budget Sustainability project and assist with community views on proposed cuts, additional fees or changes in levels of service as provided by the department.
- Discussed and reviewed current in place services and policies for low income families as provided by the City and how they cooperate with other agencies and organizations who also provide services related to recreational activities/programs and facility use/ access.
- Assisted with conceptual design and planning for development of Mehaffey Park.
- Continue with the planning and development schedules and connectivity options for the recreational trail program.

Goals for 2012

- Continue with the goals and objectives as outlined in the 2011 Comprehensive Plan Implementation Priorities for the Department.
- Due to the delay of Mehaffey Park approval, continue with the conceptual planning process through construction in late fall, 2012.
- Facilitate a 2-way discussion with the R2J School District in creating an updated Joint Facility Use Agreement for recreational and sports facilities.
- Take the analysis information obtained from the low income study and develop a plan for changes as well as funding requests for low income access to City facilities and activities.



2011 Accomplishments

- Completed a review of the 91 objectives assigned to the Planning Commission in the 2005 Comprehensive Plan and reduced those objectives down to 12 realistic and doable priorities. Over a series of Planning Commission and sub-committee meetings, commissioners and staff arrived at list of measurable objectives that can be accomplished in the next several years.
- Recommended several Municipal Code amendments to the City Council:
 - New Appeals Chapter in Title 18: This chapter provides uniform provisions for land use appeals, including appeal criteria, notice provisions and procedural guidelines. The amendment eliminated the troublesome “merit hearing” process.
 - Off-tracking betting: New provisions were developed to allow, with limitations, off-track betting activities in various commercial zoning districts.
 - Temporary sign provisions: a complete rewrite of the standards for allowing temporary, on-site business signs was completed. The updated standards accommodate current business practices, providing greater clarity and flexibility while improving enforceability.
 - Wind Turbine provisions for residential properties: The City Council, after discussing the provisions in a public hearing, decided not to adopt the regulations.
- Supported Downtown Revitalization, approving the Rialto Bridge project. The Planning Commission approved the Rialto Bridge site development plan, paving the way for development of an important downtown catalyst project.
- Supported the preservation of the Medina Family Cemetery (burial grounds) with approval of the Mariana 25th Subdivision / Garden Gate preliminary development plan. Acreage for the Mariano Medina Family plot was preserved from development.

2012 Goals

- Support Hwy. 402 Corridor planning effort. Staff is anticipating direction to begin research and other preliminary efforts in the development of a corridor plan for East 14th Street, from I-25 to Hwy 287. It is expected that the Planning Commission will be involved in guiding the development of this project.
- Communication with the City Manager. The Commission would like to gain a sense of the City Manager’s land use and planning priorities, including those priorities that extend into a multi-year timeframe. To this effect, the Commission would like the City Manager to brief the Commission on his priorities.
- Code Amendments. The Commission expects to review the following amendments to the Municipal Code in 2012:
 - Site Development Performance Standards, Chapters 1, 3 & 4
 - Site Development Plan Process Amendments (code foundation for new procedures)
 - Affordable Housing provisions (new chapter in Title 18)
 - Temporary Use provisions
- Monitor City Review Process. The Commission requests that staff provide an update of the development review process in March, including data indicating the number and type of projects approved and the review timeframes achieved by staff. Staff would provide a quarterly review of relevant data thereafter.
- Monitor / Support Downtown Revitalization. The Commission requests a semi-annual report from staff indicating progress made on the downtown revitalization effort, including information on project approvals and new business start-ups.

2011 Accomplishments

- The Board supported the highly necessary improvements that were carried out at the current police firing range to ensure that Loveland police officers possess an adequate training facility for firearms.
- The Board supported the updated cost sharing agreement between the Thompson R2J School District and the City of Loveland to keep School Resource Officers assigned and working in Loveland Middle Schools.
- The Police Board supported the mission of the City of Loveland and the Loveland Police Department to ensure that medical marijuana dispensaries ceased operations in compliance with the will of Loveland voters.
- In June of 2011, Board members accompanied police officers to block parties in neighborhoods throughout the city in support of the annual Community Night Out Against Crime.

2012 Goals

- Examine, provide input, and support the comprehensive Loveland Police Department staffing and resources study, with the objective of creating a strategic plan for hiring and funding necessary police staff and essential police resources over the next ten years.
- Continue to evaluate opportunities for the development of a new gun range for the use of the Loveland Police Department.
- Continue to support the working and financial relationship between the City of Loveland and the Thompson School District to ensure the presence of School Resource Officers in Loveland Schools.



2011 EDUCATION

- Offered beginner level computer classes in conjunction with the local high schools resulting in 11 enrollments.
- Learned more about the offerings available at local hospitals and Senior Health Advisory Group-Kim Ferro, PVHS and Phoebe Hawley, McKee Medical Center provided monthly updates regarding senior offerings for seniors.
- Hosted fall senior conference - Survival Skills for Senior Conference held October 15th with 80 participants.
- Guest speakers shared their knowledge of issues related to seniors at advisory board meetings: Marcy Abreo, City of Loveland Transportation Director, Update on Colt Services, Aileen Barry, Community Outreach & Development from Family Home Health and Stephanie Hales, House Call Physicians.
- Earl Stevens submitted monthly articles to the 50Plus Marketplace

2011 ADVOCACY

- Created committee to review board outreach program. Three meetings were conducted. Outreach meetings were conducted to gather information on senior needs, interests and concerns. The committee also promoted senior resources, social opportunities and information on upcoming events for seniors.
- Offered educational opportunity to Medicare beneficiaries regarding the Affordable Healthcare Act/Medicare Open enrollment changes. PVHS Aspen Club and McKee Season's Club are SHIP (Senior Health Insurance Assistance Programs) counseling sites which provide assistance to 2,650 Medicare beneficiaries in 2011. Information about SHIP services were promoted at the Survival Skill for Seniors Conference, articles in the 50Plus Marketplace also provided information about Open Enrollment Processes.
- Aided in planning the Bridging the Gap Networking (event for agencies serving senior citizens). Loveland Advisory assisted with the event.

LEGISLATION

- Promoted/Participated in Senior Day at the Capital on Feb 23, 2011 with 15 seniors attending from Loveland.

INFORMATION

- City of Loveland Resource Line -Betty Herder provided monthly reports regarding inquires on the Resource Phone Line. Two to three calls are processed monthly. Outreach committee would like to identify new ways to promote the Resource line.
- Promote socialization through the support of the Senior Singles program. Senior Single program was promoted through the Outreach committee. City of Loveland provides financial support for mailing for the Senior Singles monthly club newsletter.
- Research and promote other social opportunities available in Loveland. The Outreach meetings, 50Plus Marketplace, and the Senior Resource Line were all utilized to promote social events in the community.

OTHER

Board members participation in other City Council boards and report updates during meetings.

- Marigail Jury served as a representative from the Senior Advisory for the Financial sustainability Community Forum held in Jan 2011.
- Larry Roos representative for the Senior Advisory attended work sessions to review the bike and pedestrian plan to identify ways to improve problem areas and address safety issues in the City Master Plan. Recommendations were submitted to City Council May 2011. City Council will have a study session on the plan in Feb, 2012; public hearing in March, 2012; and final Council approval/denial after that.

2011 Objectives and Results

Promote awareness of the role transportation plays in economic health, safety, and community quality of life.

Recommend the city take a position on the I-25 Environmental Impact Statement

- Supported establishment of the city Bicycle and Pedestrian Plan
- Followed the annual Public Works day
- Reviewed the transportation issues surrounding the establishment of a new charter school
- Made recommendations to the Transportation section of the City Comprehensive Plan
- Followed the snow storm limb damage clean-up

Engage in the community dialogue regarding financial sustainability.

- Several briefings and discussions during the financial sustainability process
- Review Capital Expansion Fee issues.
- Reviewed and commented on the Public Work Budget, especially the capital components

Encourage safety and transportation efficiency improvements.

- Followed the completion of the I-25 / Hwy 34 Safety Modification project
- Followed the Airport runway rehabilitation
- Reviewed the design concepts for high efficiency interchange
- Reviewed several city roadway improvement projects such as the Washington Avenue work, 29th Street resurfacing, and the turn lanes at 57th and Wilson

Support improvements in transit services, alternative modes of travel, and reduction in Vehicle Miles Traveled.

- Review changes to the COLT and FLEX routes and timetables
- Discuss changes in the COLT fair boxes
- Review the Van-Go ride sharing program for inter-city commuters
- Followed the “wingless flight” proposal for airport to airport connectivity
- Participated in the CDOT bicycle plan conference call

Monitor and participate in regional transportation discussions.

- Review and comment on the MPO Regional transportation plan
- Followed the MPO project ranking process and Loveland’s ultimate success in navigating a difficult procedure
- Continued ties with the Larimer County Mobility Council and the Fort Collins Transportation Board

Accomplishments for 2011

- Six sculptures installed downtown for The Art Advocacy Project (TAAP) May 2011-2012
- Eleven utility boxes painted for the 2011 Transformations Project
- Acceptance and installation of the Loveland High Plains Arts Council donation, Bean Pods by Tony Hochstetler, in Benson Sculpture Garden
- Integrated artwork, Lovebirdland by Mary Lucking and Peter Goldlust, installed at the Highway 287 Underpass
- Installation of Falling Water Mobile and Falling Water II by Kathleen Caricof and River Tracks by Alyson Kinkade (National Sculptors' Guild) at the Loveland Public Library
- Purchase of two original prints, The Martyr and The Maiden by Hung Liu
- Installation of Bubble and Splash by George Peters and Melanie Walker at the Chilson Recreation Center
- Commission of seven public artwork elements for the Rialto Theater Center
- Acquisition of five sculptures for the Loveland Museum/Gallery Sculpture Garden
- Revision and compilation of Art in Public Places guidelines into one "Handbook of Guidelines



Goals for 2012

- Installation of all public artwork for the Rialto Theater Center (presently underway)
- Installation of Home State Bank donation of an untitled triptych by Roy Wilce at the Rialto Theater Center
- Continuation of The Art Advocacy Project (TAAP)
- Commission of 10 unique murals for the Transformations Project
- Commission of integrated public artwork for the Mehaffey Park Project
- Commission of iconic, large-scale artwork installation for the I-25/Highway 34 Interchange
- Ongoing maintenance of the City's public art collection
- Review and relocation (if needed) of 2-D artwork within City facilities
- Continue to acquire sculpture for the Loveland Museum/Gallery Sculpture Garden

Accomplishments for 2011

- February 2011- In support of ACE project coming to Loveland, commission sent Valentine's to committee members
- April 2011- Global Youth Service Day Project- assistance with Innovation Lab's human trafficking awareness night
- April 2011- Annual Recruitment Meeting- 20 in attendance at recruitment meeting, 18 interviews held, vacancies filled
- August 2011- Thompson School District School annual supply drive- helped stuff over 1,000 backpacks for kids in need
- October 22, 2011- Make a Difference Day Project- Angel House fence painting and ARC store sorting
- YAC adjusted their self-imposed requirement to attend at least one City Council meeting and one other community meeting per term
- Monthly Reporter-Herald Guest Column- since January 2003
- Volunteer Opportunities/Service Learning- Colorado Children's Day , Wild West Relay, Halloween Family Fun Festival, other Museum events, Pastels on 5th for Alternatives to Violence
- Fundraising Opportunities- Cherry Pie Celebration, Wild West Relay - \$760 raised
- Meeting Visitors to enhance community awareness- Monika Hardy with Thompson Valley High School Innovation Lab, Andrea Bloomquist and Stephanie Ashley with United Way, Betsy Cairo with Look Both Ways
- YAC Appointments to other committees- 2 YAC representatives for Citizen's Finance Commission (since 2010)
- Partnerships with outside organizations- United Way Youth Cares (featured in their online newsletter as an organization that reaches out to the community), Innovation Lab, Look Both Ways (reproductive health conference for young women) Goals
- Link youth to City Council and Government
- Provide Learning Opportunities for Peers- with open forums, assisting other organizations with outreach to peers, creating volunteer opportunities for peers, etc.
- Service Learning- Volunteering at local events, charity functions and more provides commissioners with a deeper connection with their local community.
- Attendance- Ensure quorum.
- Fundraising- Raise funds to send commissioners to retreats like CML, NLC, CPRA Youth Summit.
- Opportunities to Travel and Learn- CPRA Youth Summit, CML conference, NLC, other educational and leadership-forming opportunities.
- Recruitment- YAC members are responsible for a recruitment drive in April of each year to find replacement members, since we have graduates every year.





Play by the Rules:

1. Your Team name is your Table Name
2. Choose one team member as your spokesperson who will also write down your ideas
3. Choose one City Council Priority Goal.
4. Teams will be given 15 minutes to write down their ideas on how to best achieve the goal.
5. Your Team's written response will be collected and then returned to you prior to your presentation.
6. When your Team is called upon, your spokesperson will read the goal and your Team's response.
7. Your Team will receive comments and a score by all of the Team Judges.
8. Your Team's total will be tallied and placed on a board.
9. The Team with the Highest score wins! Each Team Member (exception of staff) wins dinner & theater tickets.



Win Dinner & Theater Tickets!!!!



Notes

